



# LAKE DILLON FIRE PROTECTION DISTRICT 2010 ANNUAL REPORT



**Serving with integrity, loyalty and respect**

Lake Dillon Fire Protection District  
(970) 262-5100  
[www.ldfr.org](http://www.ldfr.org)

## From the Chief:



We are pleased to offer this 2010 annual report detailing how the Lake Dillon Fire Protection District and our dedicated crews and staff have performed during the past year. We at Lake Dillon Fire take pride in offering top-notch, professional services for our community, whether responding to life-threatening emergencies, preventing fires or simply being your friendly good neighbors who are glad to see you in the grocery store or while visiting schools. And, as always, we are ever mindful of spending the taxpayers' money wisely to ensure efficiency and the adoption of smart, conservative budgeting priorities.

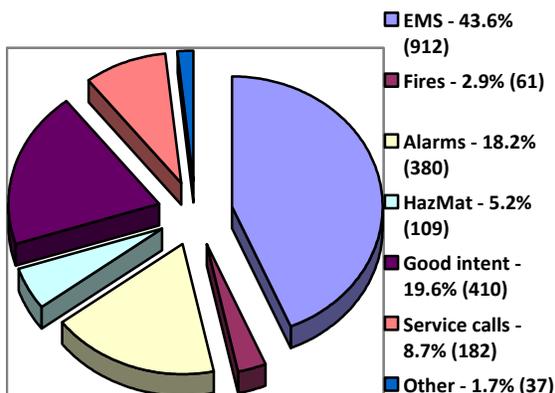
Among our highlights, our engine and truck crews responded to a record 2,091 calls during the year, predominantly for emergency medical services. Because of that growing trend, Lake Dillon Fire is in the final stages of incorporating a firefighter-paramedic on each crew. Fire losses in the district were limited to \$1.4 million, and an estimated \$15.6 million in property was saved from fires. Additionally, the department replaced a 25-year-old ladder truck based in Keystone with a new, state-of-the-art 100-foot ladder truck that is already proving its worth. Administratively, Lake Dillon Fire has switched to a computer network intended to allow for easy access and security, although the project has not been without its difficulties.

Finally, we are pleased to report once again that there was no loss of life due to fires in our district, which remains our top concern. As always, we look forward to serving you, and we appreciate the confidence that you have in us.

*-Dave Parmley, Fire Chief*

## OPERATIONS HIGHLIGHTS

### 2010 Incidents



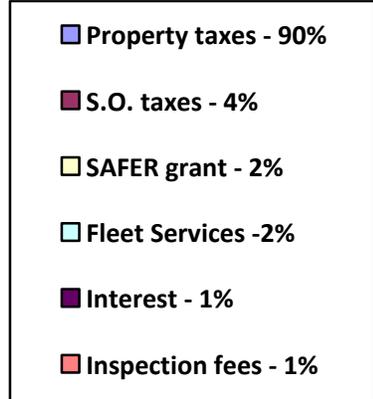
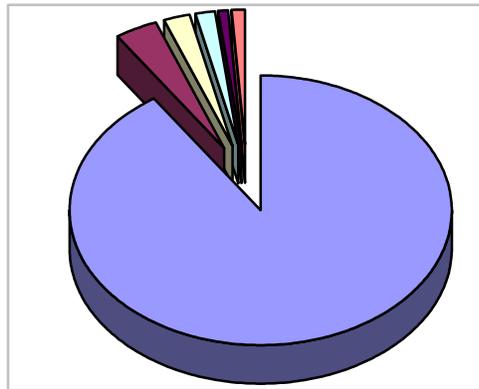
- Call volume up 5.6 percent in 2010
- Average in-district response time: 6 minutes, 0 seconds
- Apparatus: Three first-response engines, two reserve engines, a 100-foot aerial ladder truck; two wildland fire engines, and two water tenders.
- Personnel: 45 career firefighters, 12 full-time civilian staff, 12 Fire Corps volunteers

### BUDGET HIGHLIGHTS

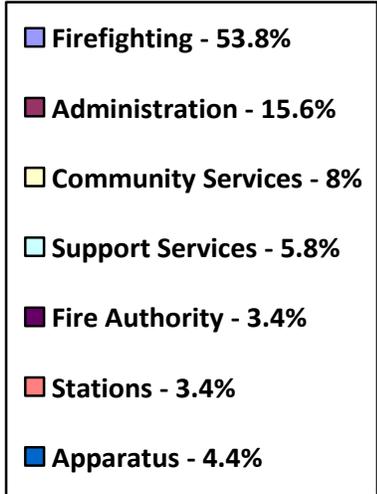
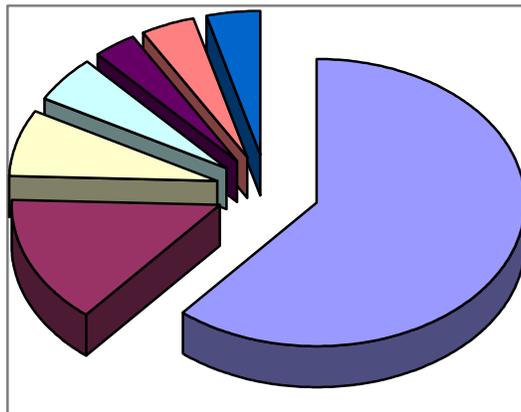
- \$7 million in expenditures projected for 2011, a 9.1 percent reduction from 2010
- \$8 million in revenue projected for 2011, boosting reserve funds by 7 percent to \$4.7 million in anticipation of up to 20 percent downturn in assessed valuation
- Staffing includes full fire crews at three 24-hour stations, and operations budget comprises about two-thirds of the departments overall budget

### LDFPD GENERAL FUND 2011

#### PROJECTED INCOME: \$8,007,197



#### PROJECTED EXPENDITURES: \$6,999,681



## DISTRICT-WIDE ACHIEVEMENTS AND HIGHLIGHTS

- Conducted 482 life-safety inspections of existing properties
- Put into service a new 100-foot aerial platform ladder truck, purchased through capital reserves with no financing required
- Issued 260 permits for fire-safety systems in new construction, renovations and special events, generating \$88,870 in fees
- Collaborated with property owners and the Colorado State Forest Service on wildfire-mitigation projects in the Daly, Ptarmigan, Ruby Ranch, Three Peaks and Pebble Creek neighborhoods
- Migrated district computers to a “thin-client” computing system for greater ease of access, backup and security
- Obtained \$452,420 in five federal, state and regional grants applied toward acquiring a new mobile air-and-light unit, two cardiac monitors, wildland fire training and equipment and federal funding of three new full-time firefighters
- Hosted Colorado State Fire Chiefs Association annual leadership conference, attracting 500 fire officials to Keystone
- Repaired or serviced 351 vehicles and apparatus for LDFPD and neighboring districts
- Taught 40 classroom sessions, reaching 1,207 Summit County elementary-school students during Fire Prevention Week festivities
- Conducted approximately 6,073 hours of firefighter training

**Lake Dillon Fire Protection District Board Members:** President Larry Gilliland, Vice-President Jerry Peterson, Treasurer Linda St. John, Director Jim Cox and Director Robert Sollenberger

**Lake Dillon Fire Protection District Command Staff:** Chief Dave Parmley, Deputy Chief Jeff Berino, Operations Assistant Chief Kelly Greene, Support Services Assistant Chief Bruce Farrell and Community Services Bureau Assistant Chief Steve Skulski

Station 2  
301 S. Eighth Ave.  
Frisco, CO 80443

Station 8  
225 Lake Dillon Drive  
Dillon, CO 80435

Administration  
401 Blue River Parkway  
Silverthorne, CO 80498

Station 11  
22393 U.S. 6  
Keystone, CO 80435

For more information about the Lake Dillon Fire Protection District, contact Public Information Officer Steve Lipsher at (970) 262-5209 or at [pio@ldfr.org](mailto:pio@ldfr.org).

**Call 9-1-1 in an emergency**