



SUMMIT FIRE & EMS

PO Box 4910
Frisco, CO 80443
(970) 262-5100
www.summitfire.org

PUBLIC NOTICE

**Regular Meeting of the Board of Directors
Summit Fire & EMS Fire Protection District
September 17, 2024 – 9:00 A.M.
0035 County Shops Road, Frisco, CO 80443**

Agenda is preliminary and subject to change by majority vote of the Board at the meeting. Individuals requiring special accommodation to attend and/or participate in the meeting should please advise the ADA Compliance Officer at 970-262-5100 of their specific need(s) as soon as possible prior to the meeting.

This meeting will be conducted both live and electronically in a voice and video format using:

Microsoft Teams meeting

Join on your computer or mobile app

[Click here to join the meeting](#)

Meeting ID: 239 991 126 235

Passcode: ZaNSp5

BOARD MEETING AGENDA

1. **CALL TO ORDER/BOARD ROLL CALL:** ___ Joe Ben Slivka ___ Dan Johnson
___ John Piotti ___ Jonathan Sinclair ___ Chuck Tolton
* Any Director time constraints
2. ***APPROVAL OF AGENDA** (Additions, Change of Order, Deletions)
3. **PUBLIC COMMENTS** (3-minute time limit)
4. **BADGE/OATH CEREMONY**
5. **CONSENT AGENDA**
 - * A. Approval of Minutes: August 20, 2024, Regular Board Meeting
 - * B. Approval of Warrants: August 17, 2024 – September 13, 2024
 - * C. Financial Report for all funds – August 2024
6. **NEW BUSINESS**
 - * A. Present/Evaluate SFE Fees (Out of District and EMS Transport) – Acting Deputy Chief Ihnken
 - * B. Consider Approval of updated Finance Policy #3015 – EMS Billing – Finance Director Hartley
 - C. Bi-Annual Accreditation Update Presentation – Schenking
 - D. Discussion on RFP Submittals for D&E on Sta.11/Fleets Expansion and Sta.12/WL Facility – Chief Davis
7. **OLD BUSINESS**
 - * A. Update on Silverthorne Fire Station – Chief Davis and Director Piotti
8. **STAFF REPORTS** (Attorney, HCTC, Local 4528, Wildfire, Finance, HR, CRO, CRD, All Chiefs)
9. **BOARD MEMBER COMMENTS**
10. ***EXECUTIVE SESSION** – (if needed)
11. **POSSIBLE ACTION ON ANY MATTER DISCUSSED IN EXECUTIVE SESSION**
12. **ADJOURNMENT** * Requires Board Action/

I hereby certify that the above notice and agenda of meeting was posted at least 24-hours prior to meeting date.

Mary Hartley

Mary Hartley, Board Secretary/Assistant Treasurer

Next Special Meeting: September 24, 2024 at 8:00 AM - Next Regular Meeting: October 17, 2024 at 9:00 AM

**HQ-
Admin
Offc**
Frisco
0035 County
Shops Road

Station 1
Copper
Mountain
0477
Copper Rd.

Station 2
Frisco
301 8th
Avenue

Station 8
Dillon
225 Lake
Dillon Drive

**Station
11**
Keystone
22393 U.S.
HWY 6

Minutes
Summit Fire & EMS Fire Protection District
Regular Board Meeting
Tuesday, August 20, 2024
0035 County Shops Road, Frisco, CO
with TeleCon Attendance Option Available

Call to Order:

The Regular meeting of the Summit Fire & EMS Fire Protection District ("District") Board of Directors ("Board") was called to order at 9:00 AM.

Roll Call:

Board Members present were Joe Ben Slivka, Dan Johnson, John Piotti, Jonathan Sinclair, and Chuck Tolton. Staff members in attendance were Fire Chief Travis Davis, Deputy Chief Brian Schenking, Division Chiefs Kim McDonald and Rick Ihnken, Battalion Chief Lou Laurina and Ryan Cole, Wildland Specialist Hannah Ohlson, Lieutenants Chris Romano, Engineer Mark Nielsen, Firefighter Medic Corey Okes, Firefighter Aaron Baker, Deputy Fire Marshal Scott Benson, Inspectors Justin Farmer and Amelia Spinner, Community Resource Officer Steve Lipsher, Accounting Manager Jessica Fuller, EMS Billing Specialist Martha Bird, Admin Tech Ginger Hatton, Compensation & Benefit Specialist Erin Mumma, Human Resources Manager Karen Steen, Finance Director and Board Secretary Mary Hartley, and Legal Counsel Emily Powell.

Guests:

None

Approval of Agenda:

M/S/P Johnson and Tolton to approve the agenda as presented.

Public Comments:

None

Consent Agenda:

The following items were presented:

Minutes: July 16, 2024, Regular Board Meeting

Warrants: July 12, 2024 – August 16, 2024

Financial Report for all funds – July 2024

After discussion and questions,

M/S/P Piotti and Johnson to approve the Consent Agenda as presented.

Vote: All in favor, none opposed.

New Business:**Consider approval for the FPPA Affiliation Agreement/Memo to FPPA for the Volunteer Pension Fund**

Attorney Powell shared the updated FPPA Volunteer Firefighter Pension Plan Affiliation Agreement and memo to FPPA with the Board of Directors. After discussion and questions,

M/S/P Sinclair and Piotti to approve the FPPA Volunteer Firefighter Pension Plan Affiliation Agreement and memo to FPPA as presented.

Vote: All in favor, none opposed.

Consider Resolution 2024-04 Opposing Statewide Ballot Initiatives 50 & 108 for the November 5th Statewide Election

Attorney Powell reviewed the Resolution with the Board along with new information regarding the upcoming special legislative session that Governor Polis has requested to address property taxes. After discussion and questions,

M/S/P Sinclair and Johnson to approve Resolution 2024-04 Opposing Statewide Ballot Initiatives 50 & 108 for the November 5, 2024 Statewide Election as presented.

Vote: All in favor, none opposed.

2024 Staffing Levels

Chief Davis reviewed the proposed 2024 staffing levels and what is needed moving into 2025 for succession planning.

Budget Work Session Date for Late September

Chief Davis surveyed the Board about holding a special work session Board meeting to discuss the 2025 Operating and Capital budget. It was the consensus of the Board to hold the work session Board meeting virtually on Tuesday, September 24, 2024 beginning at 8:00 am.

Consider/Evaluate SFE Permit Fees

Deputy Fire Marshal Benson presented the results of the SFE Permit fees evaluation, with the proposal of increasing fees by 25%. After discussion and questions, the Board indicated it would like to see a possible 30% fee increase for permit fees to account for inflation and salary and benefit increases within the Community Risk Division over the next three years.

Continued Business:**Update on Silverthorne Fire Station –**

Chief Davis and Director Piotti updated the Board on the status of the Silverthorne Fire Station work that had been completed since the July Board meeting, noting some minor change orders that occurred, but District staff are monitoring costs and do not see that the price will be greater than the original budgeted amount. Steel has been set and work on the roof is ongoing, with a target completion date of April, 2024.

Staff Reports:

Attorney: In addition to the written report, Attorney Powell shared that the draft IGA for Motor Vehicle Repairs has been prepared. This contract will take the place of the current Snake River Fleet Services IGA, which will be terminated. Staff will review the IGA for Motor Vehicle Repairs, and notice of the new contract will hopefully be given to the current Snake River Fleet Services members by the end of September.

High Country Training Center: Nothing in addition to the written report.

Local 4528 Union Update: Local 4528 did not provide a written report this month. Union President Romano shared that CPFF is preparing to participate in a campaign opposing Initiatives 50 and 108.

Wildland All Matters: Nothing in addition to the written report, which was included as part of the operations report.

Finance: Nothing in addition to the written report.

Human Resources: Nothing in addition to the written report.

Community Resource Officer: Nothing in addition to the written report.

Community Risk Division: Nothing in addition to the written report.

Admin Support Services: Nothing in addition to the written report.

Operations: Nothing in addition to the written report.

EMS Services: Nothing in addition to the written report.

Fire Chief: In addition to the written report, Chief Davis discussed communications with the East Dillon Water District regarding the purchase the easement strip on the District's Summit Cove property.

Board Comments

Director Piotti advised the Board that he will be out of the office from now until the first part of September.

Adjournment:

M/S/P Johnson and Piotti to adjourn the meeting at 10:39 AM.

Vote: All in favor, none opposed.

Approved this 17th day of September 2024.

Mary Hartley, Board Secretary

Joe Ben Slivka, Board President

Summit Fire & EMS						
Warrents 8/18/24 - 9/14/24						
GL Period	Check Issue Date	Check #	Payee	Amount	Void	Description
24-Aug	8/28/2024	41027	SNAKE RIVER SEWER FUND	\$ 681.71		Q3-2024 STN 11 QRTL SEWER
24-Aug	8/28/2024	41028	TIGER INC.	\$ 847.66		Multiple JULY 2024 NAT GAS
24-Aug	8/28/2024	41029	XCEL ENERGY	\$ 3,593.03		888800250 MONTHLY GAS & ELECTRIC
24-Aug	8/19/2024	41030	UMB BANK	\$ 16,806.01		Multiple CIRCLE K-ALEXANDER MTN FIRE-DEF
24-Sep	9/2/2024	41031	UMB BANK	\$ 16,576.66		Multiple NORTH RIDE FIRE EQUIPMENT-HOSEPACK HOSE
24-Sep	9/11/2024	41032	CO EDUCATIONAL BENEFIT TRUST	\$ 175,350.24		2024-09 MTHLY HEALTH/DENTAL/VISION/LIFE/STD/LTD PREMIUMS
24-Sep	9/11/2024	41033	COMCAST	\$ 827.84		9/3/2024 0:00 MTHLY INTERNET
24-Sep	9/11/2024	41034	ILAND INTERNET SOLUTIONS CORPORATION	\$ 260.32		inv-196243 SECURE CLOUD BACKUP FOR OFFICE 365
24-Sep	9/11/2024	41035	LOGMEIN COMMUNICATIONS, INC.	\$ 1,278.49		IN7103180181 MTHLY LANDLINES
24-Sep	9/11/2024	41036	TOWN OF DILLON	\$ 429.32		8/30/2024 STN 8-MONTHLY WATER & SEWER
24-Sep	9/11/2024	41037	WASTE MANAGEMENT	\$ 955.45		Multiple TRASH SEPT 2024
24-Sep	9/11/2024	41038	WEX BANK	\$ 558.92		24-Aug MONTHLY FUEL PURCHASES
24-Sep	9/11/2024	41039	WILLIAM L CHILDERS II	\$ 5,149.00		29 IT SERVICES-MTHLY RETAINER
24-Sep	9/11/2024	41040	XCEL ENERGY	\$ 4,017.09		892949999 MONTHLY GAS & ELECTRIC
24-Aug	8/28/2024	66177	20/20 GENESYSTEMS, INC	\$ 5,195.00		7174 ONE TEST KITS
24-Aug	8/28/2024	66178	BALDRIGE GROUP, LLC	\$ 104.00		22739 JUNE 2024 EMS SURVEY CALLS
24-Aug	8/28/2024	66179	BOUNDTREE MEDICAL	\$ 2,681.11		Multiple MEDICAL SUPPLIES
24-Aug	8/28/2024	66180	CATHOLIC HEALTH INITIATIVES COLORADO	\$ 606.42		6702 MONTHLY PHARMACEUTICALS
24-Aug	8/28/2024	66181	CO OCCUPATIONAL MEDICAL PARTNERS INC	\$ 740.00		EM004942 PRE-EMPLOYMENT PHYSICALS
24-Aug	8/28/2024	66182	DIGITECH COMPUTER LLC	\$ 5,492.68		60005783 EMS BILLING OUTSOURCING
24-Aug	8/28/2024	66183	FIRST VEHICLE SERVICES, INC.	\$ 5,299.03		11940931 JULY AMB REPAIRS
24-Aug	8/28/2024	66184	FRONT RANGE FIRE APPARATUS, LTD	\$ 3,153.60		83589 FOAM, PHOS-CHEK,3X6, FLOURINE FREE
24-Aug	8/28/2024	66185	GALLS, LLC	\$ 67.50		28724505 UNIFORM-ISAACSON
24-Aug	8/28/2024	66186	IMAGETREND, LLC	\$ 37,939.57		Multiple ANNUAL IMAGE TREND CONTRACT
24-Aug	8/28/2024	66187	INTEGRATED GROWTH, INC	\$ 373.86		EX-080524 PERF MANAGEMENT ADDTL TRNGS-CXLD TRAINING
24-Aug	8/28/2024	66188	JESSICA PARK	\$ 500.00		1075 MONTHLY CLEANING-HQ
24-Aug	8/28/2024	66189	KUMAR & ASSOCIATES INC	\$ 2,863.65		229374 STN 10 CONSTRUCTION OBSERVATION
24-Aug	8/28/2024	66190	LENOVO GLOBAL TECHNOLOGY, INC.	\$ 236.99		6468625624 THINKPAD HYBRID
24-Aug	8/28/2024	66191	LIGHTHOUSE UNIFORMS INC	\$ 1,474.15		Multiple CLASS A - MARTINEZ
24-Aug	8/28/2024	66192	MAGDALENA CZANERLE	\$ 225.00		2429 PATCHES ON PUFFIES
24-Aug	8/28/2024	66193	MEDLINE INDUSTRIES, INC.	\$ 2,008.42		Multiple MEDICAL SUPPLIES
24-Aug	8/28/2024	66194	PROFESSIONAL DOCUMENT SOLUTIONS	\$ 104.43		AR84690 MONTHLY COPIER EXPENSE
24-Aug	8/28/2024	66195	PROVIDENCE CONSTRUCTION LLC	\$ 19,589.00		2024-152 STN 8-WINDOWS REPLACEMENT 2 OF 2
24-Aug	8/28/2024	66196	QUILL	\$ 113.95		40032680 HQ SUPPLIES
24-Aug	8/28/2024	66197	RADIO RESOURCE, INC.	\$ 4,628.00		71170 WL RADIO-WELSH
24-Aug	8/28/2024	66198	ROI FIRE & BALLISTICS EQUIPMENT INC	\$ 19,634.00		Multiple PPE-BUNKER GEAR, RESCUE BELT, BOOT-MULTIPLE
24-Aug	8/28/2024	66199	SHORT ELLIOTT HENDRICKSON, INC	\$ 7,473.44		471248 STN 11-SURVEY
24-Aug	8/28/2024	66200	SNAKE RIVER FLEET	\$ 17,318.68		1827 JULY 2024 PARTS
24-Aug	8/28/2024	66201	SNOWBRIDGE INC	\$ 3,205.00		92163266 STN 11 PUMP & CLEAN
24-Aug	8/28/2024	66202	SUMMIT COUNTY 911 CENTER	\$ 42,990.70		Multiple Q3 COMM ASSESSMENT
24-Aug	8/28/2024	66203	SUMMIT COUNTY GOVERNMENT	\$ 6,068.09		213878 JULY 2024 FUEL

24-Aug	8/28/2024	66204	TOWN OF DILLON	\$ 410.06		7/31/2024	STN 8-MONTHLY WATER & SEWER
24-Aug	8/28/2024	66205	WILKERSON PLUMBING AND HEATING LLC.	\$ 1,605.00		Multiple	STN 14-FLOOR LEAK
24-Aug	8/28/2024	66206	XEROX FINANCIAL SERVICES	\$ 552.13		6088101	HQ XEROX LEASE FEE
24-Sep	9/3/2024	66207	BC/BS of Texas/Refund & Recovery	\$ 119.11		DSUMM375	EMS REFUND
24-Sep	9/11/2024	66208	BUFFALO MOUNTAIN STORAGE, LLC	\$ 950.00		2024-09	MONTHLY ENGINE STORAGE
24-Sep	9/11/2024	66209	CONWAY SHIELD	\$ 465.50		526362	SHIELDS
24-Sep	9/11/2024	66210	FIRST VEHICLE SERVICES, INC.	\$ 3,762.70		11942353	AMB REPAIRS - AUGUST
24-Sep	9/11/2024	66211	FIRSTNET-AT&T MOBILITY	\$ 2,714.32		24-Aug	EMS CELL PHONES
24-Sep	9/11/2024	66212	FRANCOTYP POSTALIA, INC.	\$ 309.00		37304558	POSTAGE MACHINE LEASE
24-Sep	9/11/2024	66213	GALLS, LLC	\$ 301.67		Multiple	UNIFORM-ISAACSON
24-Sep	9/11/2024	66214	INTEGRATED GROWTH, INC	\$ 24,750.00		82724	TALENT DEVELOPMENT SOW V4 2024
24-Sep	9/11/2024	66215	IRELAND STAPLETON PRYOR & PASCOE PC	\$ 6,252.00		Multiple	MTHLY RETAINER MATTERS
24-Sep	9/11/2024	66216	JESSICA PARK	\$ 500.00		1084	MONTHLY CLEANING-HQ
24-Sep	9/11/2024	66217	LOVE IN PRACTICE	\$ 582.63		24-Jul	EXECUTIVE COACHING
24-Sep	9/11/2024	66218	MAGDALENA CZANERLE	\$ 50.00		2427	PANTS ALTERATION-SPINNER
24-Sep	9/11/2024	66219	ROI FIRE & BALLISTICS EQUIPMENT INC	\$ 3,867.00		20866	PPE-BUNKER GEAR, RESCUE BELT, BOOT-CARRANZA
24-Sep	9/11/2024	66220	SHORT ELLIOTT HENDRICKSON, INC	\$ 1,098.01		471246	SILVERTHORNE STN ARCHITECTURE
24-Sep	9/11/2024	66221	SNAKE RIVER FLEET	\$ 20,429.78		Multiple	AUGUST 2024 PARTS
24-Sep	9/11/2024	66222	ST ANTHONY HOSPITAL	\$ 9,000.00		08-2024-MURRAY	PARAMEDIC SCHOOL-MURRAY
24-Sep	9/11/2024	66223	THE FIRST SCOOP, LLC	\$ 2,260.38		Multiple	WINDOW TINT-STN 12 & 8
24-Sep	9/11/2024	66224	VAIL HEALTH HOSPITAL	\$ 662.00		8000049478	FF PHYSICALS-JAN 2024-MURRAY
Total				\$ 498,059.30			

Snake River Fleet							
Warrents 8/18/24 - 9/14/24							
GL Period	Check Issue Date	Check #	Payee	Amount		Invoice Number	Description
24-Aug	8/28/2024	5897	DIVERSIFIED PAINT & BODY	\$ 10,449.50		49263	PARTS
24-Sep	9/5/2024	5898	ATTP - TRANSWEST TRUCK TRAILER RV	\$ 2,105.36		Multiple	PARTS
24-Sep	9/5/2024	5899	AV-TECH ELECTRONICS, INC.	\$ 171.20		Multiple	PARTS
24-Sep	9/5/2024	5900	COLUMBINE FORD	\$ 1,127.07		Multiple	PARTS
24-Sep	9/5/2024	5901	DIVERSIFIED PAINT & BODY	\$ 19,042.93		Multiple	PARTS
24-Sep	9/5/2024	5902	FIRE TRUCK SOLUTIONS	\$ 1,249.74		Multiple	PARTS
24-Sep	9/5/2024	5903	FRISCO AUTO AND TRUCK PARTS	\$ 251.00		8/31/2024 0:00	TOOLS
24-Sep	9/5/2024	5904	FRONT RANGE FIRE APPARATUS, LTD	\$ 3,491.42		Multiple	PARTS
24-Sep	9/5/2024	5905	HIGH COUNTRY TOOLS	\$ 94.25		Multiple	TOOLS
24-Sep	9/5/2024	5906	HIA LIFTING SERVICES, INC.	\$ 2,452.32		INDI86080	PARTS
24-Sep	9/5/2024	5907	KIMBALL MIDWEST	\$ 123.04		102477899	SUPPLIES
24-Sep	9/5/2024	5908	SUPER VACUUM MANUF CO INC	\$ 69.34		Multiple	PARTS
Total				\$ 40,627.17			

Vendor Inquiry - Checks
Vendor: 4740 UMB BANK
Check: 41030

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Check Issue Date	Invoice Number	Invoice Date	Invoice Description	Amount	GL Period
8/19/2024	7.14.24-Lesch	7/14/2024	DIA PARKING-CALI PREPO 2-PARKING FEE	\$44.00	24-Aug
8/19/2024	7.14.24-Lesch	7/14/2024	HOLIDAY INN EXPRESS-CALI PREPO 2-LODGING	\$206.75	24-Aug
8/19/2024	7.14.24-Lesch	7/14/2024	HOLIDAY INN EXPRESS-CALI PREPO 2-LODGING	\$206.75	24-Aug
8/19/2024	7.14.24-Lesch	7/14/2024	UNITED AIRLINES-CALI PREPO 2-BAGGAGE FEE	\$40.00	24-Aug
8/19/2024	7.14.24-Lesch	7/14/2024	UNITED AIRLINES-CALI PREPO 2-BAGGAGE FEE	\$40.00	24-Aug
8/19/2024	7.14.24-Lesch	7/14/2024	UNITED AIRLINES-CALI PREPO 2-BAGGAGE FEE	\$40.00	24-Aug
8/19/2024	7.14.24-Lesch	7/14/2024	UNITED AIRLINES-CALI PREPO 2-BAGGAGE FEE	\$40.00	24-Aug
8/19/2024	7.14.24-Lesch	7/14/2024	UNITED AIRLINES-CALI PREPO 2-BAGGAGE FEE	\$50.00	24-Aug
8/19/2024	7.14.24-Lesch	7/14/2024	UNITED AIRLINES-CALI PREPO 2-BAGGAGE FEE	\$50.00	24-Aug
8/19/2024	7.14.24-Lesch	7/14/2024	UNITED AIRLINES-CALI PREPO 2-BAGGAGE FEE	\$50.00	24-Aug
8/19/2024	7.14.24-Lesch	7/14/2024	UNITED AIRLINES-CALI PREPO 2-BAGGAGE FEE	\$50.00	24-Aug
8/19/2024	7.14.24-Corcoran	7/14/2024	HOLIDAY INN-STANISLAUS PREPO DEPLOYMENT-LODGING	\$206.75	24-Aug
8/19/2024	7.14.24-Corcoran	7/14/2024	HOLIDAY INN-STANISLAUS PREPO DEPLOYMENT-LODGING	\$206.75	24-Aug
8/19/2024	7.14.24-Iseminger	7/14/2024	LOWES-TOOLS AND MISC SUPPLIES-STN 12	\$83.90	24-Aug
8/19/2024	7.15.24-Hebebrand	7/15/2024	ROCKET-WLDEPLOY-FUEL	\$100.28	24-Aug
8/19/2024	7.15.24-Hebebrand	7/15/2024	BEST WESTERN-WLDEPLOY-LODGE	\$239.68	24-Aug
8/19/2024	7.15.24-Hebebrand	7/15/2024	BEST WESTERN-WLDEPLOY-LODGE	\$239.68	24-Aug
8/19/2024	7.15.24-Hebebrand	7/15/2024	BEST WESTERN-WLDEPLOY-LODGE	\$239.68	24-Aug
8/19/2024	7.15.24-Lesch	7/15/2024	ACE HARDWARE-WL11 TOOLS	\$24.29	24-Aug
8/19/2024	7.15.24-Lesch	7/15/2024	AMAZON-SUPPLIES RETURN	(\$37.49)	24-Aug
8/19/2024	7.16.24-Brewer	7/16/2024	LOWES-SUPPLIES-STN 8	\$46.46	24-Aug
8/19/2024	7.16.24-Hebebrand	7/16/2024	ROCKET-WLDEPLOY-FUEL	\$70.77	24-Aug
8/19/2024	7.16.24-Ihnken	7/16/2024	PLATINUM EDUCATION-PARAMEDIC SCHOOL-MURRAY	\$90.00	24-Aug
8/19/2024	7.16.24-Miller	7/16/2024	SUPER 8-SS ALLISON TRAINING-WAGNER	\$309.49	24-Aug
8/19/2024	7.16.24-Nelson	7/16/2024	AMAZON-FF CANIDATE BOOKS-NELSON	\$84.47	24-Aug
8/19/2024	7.16.24-Schenking	7/16/2024	LENOVO-IT DOCKING STATION-HQ-FLETCHER	\$236.99	24-Aug
8/19/2024	7.16.24-Steen	7/16/2024	AMAZON-TRAVEL MONITOR	\$72.14	24-Aug
8/19/2024	7.17.24-Davis	7/17/2024	CHIMAYO-STAFF LUNCH	\$110.56	24-Aug
8/19/2024	7.17.24-Hebebrand	7/17/2024	ROCKET-WLDEPLOY-FUEL	\$55.03	24-Aug
8/19/2024	7.17.24-Wantuck	7/17/2024	HOME DEPOT-ACADEMY TRAINING PROP-STN 1	\$160.29	24-Aug
8/19/2024	7.18.24-Brewer	7/18/2024	TARGET-BLACKOUT CURTAINS-STN 8	\$43.98	24-Aug

Vendor Inquiry - Checks
 Vendor: 4740 UMB BANK
 Check: 41030

9/12/2024
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Check Issue Date	Invoice Number	Invoice Date	Invoice Description	Amount	GL Period
8/19/2024	7.18.24-Brewer	7/18/2024	TARGET-PRINTER STAND & BLACKOUT CURTAINS/RODS-STN 8	\$295.97	24-Aug
8/19/2024	7.18.24-Hebebrand	7/18/2024	STAPLES-SUPPLIES-STN1	\$206.62	24-Aug
8/19/2024	7.18.24-Hebebrand	7/18/2024	ROCKET-WLDEPLOY-FUEL	\$60.44	24-Aug
8/19/2024	7.18.24-Jackson	7/18/2024	HIRERIGHT-BACKGROUND CHECK-JACKSON	\$100.25	24-Aug
8/19/2024	7.18.24-Kennedy	7/18/2024	KENNEDY-NOT ENTERED TIMELY	\$92.20	24-Aug
8/19/2024	7.19.24-Brewer	7/19/2024	STAPLES-SUPPLIES-STN 8	\$203.56	24-Aug
8/19/2024	7.19.24-Hebebrand	7/19/2024	STAPLES-SUPPLIES-STN1	\$30.74	24-Aug
8/19/2024	7.19.24-Hebebrand	7/19/2024	ARNOLD TIMERLINE-WLDEPLOY-LODGING	\$1,320.00	24-Aug
8/19/2024	7.19.24-Hebebrand	7/19/2024	ROCKET-WLDEPLOY-FUEL	\$57.95	24-Aug
8/19/2024	7.20.24-Benson	7/20/2024	NFA-MEAL TICKET-BENSON	\$358.23	24-Aug
8/19/2024	7.20.24-Hebebrand	7/20/2024	ROCKET-WLDEPLOY-FUEL	\$82.23	24-Aug
8/19/2024	7.20.24-Nelson	7/20/2024	AMAZON-FF CANIDATE BOOKS-NELSON	\$186.12	24-Aug
8/19/2024	7.21.24-Hebebrand	7/21/2024	ROCKET-WLDEPLOY-FUEL	\$82.27	24-Aug
8/19/2024	7.21.24-Mumma	7/21/2024	IRON MOUNTAIN-MTHLY SHREDDING	\$293.97	24-Aug
8/19/2024	7.22.24-Bird	7/22/2024	COSSETTA-IMAGE TREND CONF MEAL-BIRD	\$19.77	24-Aug
8/19/2024	7.22.24-Hebebrand	7/22/2024	ROCKET-WLDEPLOY-FUEL	\$53.20	24-Aug
8/19/2024	7.22.24-Lesch	7/22/2024	GRAINGER-WL11 EQUIPMENT	\$126.80	24-Aug
8/19/2024	7.22.24-Wantuck	7/22/2024	AMAZON-2024 FIRE ACADEMY-STN 1	\$40.99	24-Aug
8/19/2024	7.23.24-Benson	7/23/2024	AMAZON-SUPPLIES	\$39.98	24-Aug
8/19/2024	7.23.24-Bird	7/23/2024	CAFE ASTORIA-IMAGE TREND CONF MEAL-BIRD	\$25.30	24-Aug
8/19/2024	7.23.24-Hebebrand	7/23/2024	ROCKET-WLDEPLOY-FUEL	\$92.48	24-Aug
8/19/2024	7.23.24-Iseminger	7/23/2024	STICKER MULE-REORDER OF ALL STYLES OF STICKERS	\$210.00	24-Aug
8/19/2024	7.23.24-Iseminger	7/23/2024	STICKER MULE-REORDER OF ALL STYLES OF STICKERS	\$210.00	24-Aug
8/19/2024	7.23.24-Wantuck	7/23/2024	HOME DEPOT-FIRE ACADEMY-STN 1	\$51.49	24-Aug
8/19/2024	7.24.24-Bird	7/24/2024	CAFE ASTORIA-IMAGE TREND CONF MEAL-BIRD	\$19.81	24-Aug
8/19/2024	7.24.24-Bird	7/24/2024	WOODFIRE-IMAGE TREND CONF MEAL-BIRD	\$30.27	24-Aug
8/19/2024	7.24.24-Hatton	7/24/2024	PATAGONIA-PUFFIES RESTOCK	\$1,699.49	24-Aug
8/19/2024	7.24.24-Hebebrand	7/24/2024	ROCKET-WLDEPLOY-FUEL	\$75.83	24-Aug
8/19/2024	7.24.24-Lesch	7/24/2024	BIG AGNES-WL11 REPLACEMENT TENT	\$272.84	24-Aug
8/19/2024	7.24.24-Steen	7/24/2024	AMAZON-TO BE REIMBURSED	\$12.37	24-Aug
8/19/2024	7.24.24-Wantuck	7/24/2024	CMC RESCUE-ROPE TECH 1&2 CLASS-FF BOYD	\$1,469.00	24-Aug

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8/19/2024	7.25.24-Bird	7/25/2024	COSSETTA-IMAGE TREND CONF MEAL-BIRD	\$24.53	24-Aug
8/19/2024	7.25.24-Bird	7/25/2024	LA FUSION CAFE-IMAGE TREND CONF MEAL-BIRD	\$13.17	24-Aug
8/19/2024	7.25.24-Hebebrand	7/25/2024	ROCKET-WLDEPLOY-FUEL	\$47.93	24-Aug
8/19/2024	7.25.24-Ihnken	7/25/2024	HOPE BREAKFAST-IMAGETREND CONF LUNCH-BIRD, KENNEDY, IHNKEN	\$85.68	24-Aug
8/19/2024	7.26.24-Bird	7/26/2024	CARIBOU-IMAGE TREND CONF MEAL-BIRD	\$16.76	24-Aug
8/19/2024	7.26.24-Bird	7/26/2024	UBER-IMAGE TREND CONF TRAVEL-BIRD	\$35.58	24-Aug
8/19/2024	7.26.24-Hebebrand	7/26/2024	ROCKET-WLDEPLOY-FUEL	\$96.39	24-Aug
8/19/2024	7.26.24-Ihnken	7/26/2024	BOTTLE ROCK-IMAGE TREND CONFERENCE LUNCH-KENNEDY, IHNKEN	\$32.30	24-Aug
8/19/2024	7.26.24-Ihnken	7/26/2024	DENVER PARKING-IMAGE TREND CONFERENCE PARKING-IHNKEN	\$54.00	24-Aug
8/19/2024	7.26.24-Kennedy	7/26/2024	KENNEDY-NOT ENTERED TIMELY	\$141.00	24-Aug
8/19/2024	7.26.24-Lesch	7/26/2024	AMAZON-WL11 EQUIPMENT/WL11TOOLS &CABINET PARTS	\$57.74	24-Aug
8/19/2024	7.28.24-Hebebrand	7/28/2024	CHEVRON-WLDEPLOY-FUEL	\$158.15	24-Aug
8/19/2024	7.28.24-Hebebrand	7/28/2024	MAVRICK-WLDEPLOY-FUEL	\$147.55	24-Aug
8/19/2024	7.28.24-Hebebrand	7/28/2024	MAVRICK-WLDEPLOY-FUEL	\$148.12	24-Aug
8/19/2024	7.28.24-Hebebrand	7/28/2024	ONE9-WLDEPLOY-FUEL	\$29.98	24-Aug
8/19/2024	7.28.24-Hebebrand	7/28/2024	BEST WESTERN-WLDEPLOY-LODGING	\$1,078.56	24-Aug
8/19/2024	7.28.24-Hebebrand	7/28/2024	BEST WESTERN-WLDEPLOY-LODGING	\$1,078.56	24-Aug
8/19/2024	7.28.24-Hebebrand	7/28/2024	BEST WESTERN-WLDEPLOY-LODGING	\$1,078.56	24-Aug
8/19/2024	7.28.24-Iseminger	7/28/2024	LOWES-EXTINGUISHER BRACKET HARDWARE WL VEHICLES	\$14.86	24-Aug
8/19/2024	7.29.24-Fuller	7/29/2024	ADOBE-1 EMS BILLING LICENSE	\$23.99	24-Aug
8/19/2024	7.29.24-Hartley	7/29/2024	GFOA-REVENUE POLICIES-HARTLEY	\$315.00	24-Aug
8/19/2024	7.29.24-Hebebrand	7/29/2024	CITY MARKET-WLDEPLOY-FUEL	\$91.66	24-Aug
8/19/2024	7.29.24-Hebebrand	7/29/2024	LOVES-WLDEPLOY-FUEL	\$144.07	24-Aug
8/19/2024	7.29.24-Hebebrand	7/29/2024	BEST WESTERN-WLDEPLOY-LODGING	\$120.18	24-Aug
8/19/2024	7.29.24-Hebebrand	7/29/2024	BEST WESTERN-WLDEPLOY-LODGING	\$120.18	24-Aug
8/19/2024	7.29.24-Hebebrand	7/29/2024	BEST WESTERN-WLDEPLOY-LODGING	\$120.18	24-Aug
8/19/2024	7.29.24-Hebebrand	7/29/2024	SHELL-WLDEPLOY-FUEL	\$30.33	24-Aug
8/19/2024	7.29.24-Kaltenbach	7/29/2024	WEBER STEPHEN PRODUCTS-GRILL WARRANTY REPLACEMENT-STN 2	\$411.20	24-Aug
8/19/2024	7.30.24-Ihnken	7/30/2024	PAYPAL-MOUNTAIN MEDICINE SYMPOSIUM-IHNKEN	\$200.00	24-Aug
8/19/2024	7.31.24-Benson	7/31/2024	NFA-MEAL TICKET REFUND-BENSON	(\$358.23)	24-Aug
8/19/2024	7.31.24-WANTUCK	7/31/2024	CIRCLE K-ALEXANDER MTN FIRE-DEF	\$26.66	24-Aug
Total				\$16,806.01	

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9/2/2024	7.31.24-WANTUCK.1	7/31/2024	CIRCLE K-ALEXANDER MOUNTAIN FIRE-FUEL	\$75.73	24-Sep
9/2/2024	7.30.24-Davis	7/30/2024	SUMMIT THAI-BUSINESS LUNCH-RWB	\$40.00	24-Sep
9/2/2024	7.31.24-Miller	7/31/2024	AMAZON-SUPPLIES	\$377.12	24-Sep
9/2/2024	8.1.24-McDonald	8/1/2024	EVENTBRITE-PIO CLASS-LIPSHER	\$65.19	24-Sep
9/2/2024	8.1.24-Schenking	8/1/2024	SUNSHINE CAFE-LUNCH BUSINESS MEETING-SCHENKING	\$39.65	24-Sep
9/2/2024	8.10.24-Benson	8/10/2024	ICC-TESTING-BENSON	\$309.00	24-Sep
9/2/2024	8.10.24-Brewer	8/10/2024	ACE HARDWARE-STUD FINDER & BATTERIES-STN 8	\$51.27	24-Sep
9/2/2024	8.10.24-Brewer	8/10/2024	ACE HARDWARE-RESCUE GLOVES-BREWER, BRIGGS	\$50.38	24-Sep
9/2/2024	8.10.24-Brewer	8/10/2024	ACE HARDWARE-FASTENERS-#1112	\$27.72	24-Sep
9/2/2024	8.10.24-Hebebrand	8/10/2024	AMAZON-SUPPLIES-STN1	\$39.95	24-Sep
9/2/2024	8.10.24-Lesch	8/10/2024	CASCADE FIRE EQUIPMENT-BELT WEATHER KIT	\$249.00	24-Sep
9/2/2024	8.11.24-Hebebrand	8/11/2024	STAPLES-SUPPLIES-STN1	\$155.93	24-Sep
9/2/2024	8.12.24-Hartley	8/12/2024	SDA ANNUAL CONFERENCE-HARTLEY.PIOTTI.TOLTON REG	\$1,245.00	24-Sep
9/2/2024	8.12.24-Ridenhour	8/12/2024	WALMART-STATION REPAIR	\$18.03	24-Sep
9/2/2024	8.13.24-Hatton	8/13/2024	AMAZON-TOOL BOX-BENSON	\$29.36	24-Sep
9/2/2024	8.13.24-Jackson	8/13/2024	AIMS-PARAMEDIC CLASS BOOKS-JACKSON	\$640.32	24-Sep
9/2/2024	8.13.24-Jackson	8/13/2024	AIMS-PARAMEDIC CLASS TUITION-JACKSON	\$2,208.00	24-Sep
9/2/2024	8.13.24-Lesch	8/13/2024	VERIZON WIRELESS-DATA SUBSCRIPTION 2	\$60.00	24-Sep
9/2/2024	8.13.24-Mumma	8/13/2024	BAMBOOHR-HRIS MTHLY	\$1,117.04	24-Sep
9/2/2024	8.13.24-Ohlson	8/13/2024	FOUR SPARROW-DESIGN & GRAPHICS FOR CORNHOLE BOARDS	\$113.57	24-Sep
9/2/2024	8.14.24-Benson	8/14/2024	ENVIRO SAFETY-FIRE EXTINGUISHER RECYCLE PROGRAM-2	\$747.99	24-Sep
9/2/2024	8.14.24-Hatton	8/14/2024	AMAZON-SUPPLIES-SAWYER	\$100.21	24-Sep
9/2/2024	8.14.24-Hebebrand	8/14/2024	AMAZON-SUPPLIES-STN1	\$15.94	24-Sep
9/2/2024	8.14.24-Hebebrand	8/14/2024	STAPLES-SUPPLIES-STN1	\$39.36	24-Sep
9/2/2024	8.14.24-Iseminger	8/14/2024	AMAZON-LITHIUM BATTERY JUMP PACKS TYPE 6	\$756.12	24-Sep
9/2/2024	8.14.24-Kaltenbach	8/14/2024	STAPLES-CLEANING SUPPLIES-STN 2	\$327.26	24-Sep
9/2/2024	8.14.24-Miller	8/14/2024	AMAZON-PARTS	\$16.75	24-Sep
9/2/2024	8.14.24-Mumma	8/14/2024	SDA-2024 CONFERENCE-MUMMA	\$175.00	24-Sep
9/2/2024	8.14.24-Ridenhour	8/14/2024	TRITECH-SUPPLIES	\$171.52	24-Sep

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9/2/2024	8.2.24-Grafmiller	8/2/2024	THE BLUE CELL-ICS 300-GRAFMILLER	\$300.00	24-Sep
9/2/2024	8.2.24-Nelson	8/2/2024	GEAR UP SPORTS-UNIFORMS-NEW HIRE	\$2,987.99	24-Sep
9/2/2024	8.2.24-Ridenhour	8/2/2024	PAKRITE-FOAM INSERTS.NARCOTIC BOXES	\$110.72	24-Sep
9/2/2024	8.2.24-Ridenhour	8/2/2024	PAKRITE-SHIPPING EXPS	\$46.10	24-Sep
9/2/2024	8.2.24-Wantuck	8/2/2024	CIRCLE K-ALEXANDER MTN FIRE-FUEL	\$50.00	24-Sep
9/2/2024	8.3.24-Brewer	8/3/2024	AMAZON-FRAUDULENT PRIME SUBSCRIPTION	\$15.59	24-Sep
9/2/2024	8.3.24-Lesch	8/3/2024	CASCADE FIRE EQUIPMENT-WL HAND TOOLS	\$701.00	24-Sep
9/2/2024	8.4.24-Humann	8/4/2024	STAPLES-SUPPLIES-STN 11	\$237.02	24-Sep
9/2/2024	8.4.24-Vinas	8/4/2024	LOWES-REPLACEMENT LIGHT BULBS-STN 1	\$89.06	24-Sep
9/2/2024	8.4.24-Wantuck	8/4/2024	EXXON-ALEXANDER MTN FIRE-FUEL	\$71.37	24-Sep
9/2/2024	8.5.24-Bird	8/5/2024	CGFOA-EXCEL TRAINING-BIRD	\$40.00	24-Sep
9/2/2024	8.5.24-Humann	8/5/2024	AMAZON-WEIGHT ROOM-STN 11	\$174.48	24-Sep
9/2/2024	8.5.24-Mumma	8/5/2024	SOUTHWEST-NFA FLIGHT TO BE REIM-LAYFIELD	\$447.96	24-Sep
9/2/2024	8.6.24-Iseminger	8/6/2024	CITY MARKET-FUEL FOR ALEXANDER FIRE-#1038	\$63.08	24-Sep
9/2/2024	8.6.24-McDonald	8/6/2024	NFSA-2024 ANNUAL DUES-MCDONALD	\$50.00	24-Sep
9/2/2024	8.6.24-Wantuck	8/6/2024	7-ELEVEN-ALEXANDER MTN FIRE-DEF	\$29.47	24-Sep
9/2/2024	8.6.24-Wantuck	8/6/2024	EXXON-ALEXANDER MTN FIRE-FUEL	\$99.65	24-Sep
9/2/2024	8.7.24-Benson	8/7/2024	ICC-RECERTIFICATION-BENSON	\$125.00	24-Sep
9/2/2024	8.7.24-Hatton	8/7/2024	GALLS-UNIFORM-TOLTON	\$43.20	24-Sep
9/2/2024	8.7.24-Hatton	8/7/2024	GALLS-UNIFORM-ISAACSON	\$12.52	24-Sep
9/2/2024	8.7.24-Hebebrand	8/7/2024	SUMMIT THAI-MCI MEAL-IHNKEN	\$97.48	24-Sep
9/2/2024	8.7.24-Kaltenbach	8/7/2024	GEARUP SPORTS-WORKOUT GEAR-BREYER, BUTTS, KALTENBACH	\$332.99	24-Sep
9/2/2024	8.8.24-Lesch	8/8/2024	MYSTERY RANCH-REPLACE HYDRATION HOSES	\$63.00	24-Sep
9/2/2024	8.8.24-McDonald	8/8/2024	ALPINE TRAIL RIDGE-TRAINING HOTEL-LIPSHER	\$187.29	24-Sep
9/2/2024	8.8.24-Miller	8/8/2024	AMAZON-PARTS	\$66.57	24-Sep
9/2/2024	8.9.24-Lesch	8/9/2024	HOTSHOT COFFEE ROASTERS-4 PG DUFFLE BAGS	\$596.00	24-Sep
9/2/2024	8.9.24-Lesch	8/9/2024	NORTH RIDE FIRE EQUIPMENT-HOSEPACK HOSE	\$200.83	24-Sep
9/2/2024	8.9.24-Vinas	8/9/2024	LOWES-REPLACEMENT LIGHTS-STN 1	\$75.88	24-Sep
Total				\$16,576.66	

SUMMIT FIRE & EMS
BALANCE SHEET
AUGUST 31, 2024

SUMMIT FIRE & EMS

ASSETS

10-00-1010	CHECKING- 050-6079	550,791.73	
10-00-1011	PETTY CASH	150.00	
10-00-1013	BENEVOLENCE FUND-7186	29,863.44	
10-00-1015	SFE MED BILL/COLL ACCT-4048	188,383.31	
10-00-1030	INVESTMENTS-MISC	1,498,572.23	
10-00-1031	COLOTRUST - SFEFPD	39,346,631.14	
10-00-1033	TABOR EMERGENCY RESERVE	699,331.30	
10-00-1150	A/R-GENERAL	14,976.80	
10-00-1155	RESERVE/HRA	8,220.53	
10-00-1157	A/R-MISCELLANEOUS	508,826.35	
10-00-1158	LEASE RECEIVABLE	398,255.09	
10-00-1160	A/R-AMB FEES	953,662.85	
10-00-1161	ALLOWANCE FOR DOUBTFUL ACCOUNT	(422,681.00)	
10-00-1300	DUE FROM-OTHER FUNDS	57,124.47	
10-00-1430	PREPAID EXPENSES	138,916.00	
	TOTAL ASSETS		43,971,024.24

LIABILITIES AND EQUITY

LIABILITIES

10-00-2020	ACCTS PAYABLE-TRADE	16,695.77	
10-00-2035	RETAINAGE RESERVE	170,414.06	
10-00-2050	OTHER CURRENT LIABILITIES	81,346.61	
10-00-2100	WAGES & SALARIES PAYABLE	347,079.27	
10-00-2110	FICA/MEDICARE PAYABLE	14,936.76	
10-00-2120	FEDERAL WITHHOLDING	54,671.81	
10-00-2130	STATE WITHHOLDING	17,693.00	
10-00-2140	HEALTH INS PAYABLE	93,520.25	
10-00-2150	FSA/HRA	58,796.97	
10-00-2151	HSA CONTRIBUTIONS	11,353.73	
10-00-2165	DEFERRED INFLOW LEASE	398,255.09	
10-00-2170	PENSION PAYABLE-EMPOWER	10,003.95	
10-00-2172	EMPOWER-457	7,391.71	
10-00-2173	FPPA-457	3,976.12	
10-00-2175	EMPOWER-401A	9,161.22	
10-00-2176	PENSION PAYABLE FPPA-LD	111,691.96	
10-00-2180	PAYROLL GARNISHMENT PAYABLE	116.14	
10-00-2182	UNION DUES	2,560.32	
10-00-2195	VOLUNTARY LIFE	478.97	
10-00-2300	DUE TO-OTHER FUNDS	386.16	
10-00-2315	PAYABLE-EMS PATIENT REFUNDS	(1,680.11)	
	TOTAL LIABILITIES		1,408,849.76

FUND EQUITY

10-00-2910	FUND BALANCE-GENERAL	12,397,808.71
10-00-2911	FUND BALANCE-EMERGENCY RESERVE	699,331.30
10-00-2912	FUND BALANCE-RESTRICTED	28,908.00
10-00-2920	FUND BALANCE-CAPITAL RESERVE	18,828,630.26

SUMMIT FIRE & EMS
BALANCE SHEET
AUGUST 31, 2024

SUMMIT FIRE & EMS

REVENUE OVER EXPENDITURES - YTD	<u>10,607,496.21</u>		
BALANCE - CURRENT DATE		<u>42,562,174.48</u>	
TOTAL FUND EQUITY			<u>42,562,174.48</u>
TOTAL LIABILITIES AND EQUITY			<u><u>43,971,024.24</u></u>

SUMMIT FIRE & EMS
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING AUGUST 31, 2024
 SUMMIT FIRE & EMS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAX REVENUE</u>					
10-31-1000 TAX RECEIPTS	566,990.26	26,415,786.00	24,775,294.00	(1,640,492.00)	106.6
10-31-2000 SPECIFIC OWNERSHIP TAX	89,797.60	578,371.75	700,923.03	122,551.28	82.5
10-31-3000 INTEREST ON TAX RECEIPTS	14,802.69	21,583.67	26,700.00	5,116.33	80.8
TOTAL TAX REVENUE	671,590.55	27,015,741.42	25,502,917.03	(1,512,824.39)	105.9
<u>PERMITS</u>					
10-32-1000 INSPECTION/PLAN REVIEW FEES	8,864.00	446,386.42	650,000.00	203,613.58	68.7
10-32-2000 INSPECTION FEES-D SPACE	2,100.00	10,650.00	17,050.00	6,400.00	62.5
TOTAL PERMITS	10,964.00	457,036.42	667,050.00	210,013.58	68.5
<u>GRANTS</u>					
10-33-2000 GRANTS-FIREFIGHTING	.00	.00	11,000.00	11,000.00	.0
10-33-3000 GRANTS-EMS	.00	.00	36,463.75	36,463.75	.0
10-33-4000 GRANTS-ADMIN	.00	2,854.39	8,000.00	5,145.61	35.7
10-33-5000 GRANTS-WILDLAND	137,531.00	137,531.00	137,531.25	.25	100.0
TOTAL GRANTS	137,531.00	140,385.39	192,995.00	52,609.61	72.7
<u>CONTRACTS</u>					
10-34-1000 FLEET SERVICES REIMBURSEMENT	500.00	4,000.00	6,000.00	2,000.00	66.7
10-34-4000 CONTRACT - LOWER BLUE FPD	.00	10,000.00	20,000.00	10,000.00	50.0
10-34-6000 FLIGHT FOR LIFE TRANSPORTS	.00	3,271.95	.00	(3,271.95)	.0
TOTAL CONTRACTS	500.00	17,271.95	26,000.00	8,728.05	66.4
<u>OTHER INCOME</u>					
10-35-1000 INTEREST INCOME	204,379.01	1,346,422.25	1,318,683.63	(27,738.62)	102.1
10-35-1500 LEASE REVENUE	2,425.99	19,162.12	29,139.15	9,977.03	65.8
10-35-2000 RENTAL INCOME	.00	.00	19,200.00	19,200.00	.0
10-35-3000 OUT OF DISTRICT RESPONSE	1,062.98	3,252.28	25,000.00	21,747.72	13.0
10-35-4000 STATE/FEDERAL WILDLAND	349,706.13	504,622.15	244,731.77	(259,890.38)	206.2
10-35-6000 SALE OF ASSETS	.00	.00	30,000.00	30,000.00	.0
10-35-9000 MISC INCOME	561.75	23,127.47	7,000.00	(16,127.47)	330.4
TOTAL OTHER INCOME	558,135.86	1,896,586.27	1,673,754.55	(222,831.72)	113.3

SUMMIT FIRE & EMS
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING AUGUST 31, 2024
 SUMMIT FIRE & EMS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SPECIAL ITEMS</u>					
10-36-1000 BENEVOLENCE FUND CONTRIBUTIONS	100.00	350.00	500.00	150.00	70.0
TOTAL SPECIAL ITEMS	100.00	350.00	500.00	150.00	70.0
<u>EMS-AMBULANCE REVENUE</u>					
10-37-1000 AMB BILLABLE FEES	265,297.20	2,121,540.00	2,399,960.49	278,420.49	88.4
10-37-2000 AMB MANDATED ADJUSTMENTS	(71,952.59)	(781,189.66)	(796,189.02)	(14,999.36)	(98.1)
10-37-2002 AMB UNCOMPENSATED	.00	13,096.79	(85,888.47)	(98,985.26)	15.3
10-37-2003 AMB OTHER WRITE OFF'S	(79.44)	(165,103.55)	(172,122.43)	(7,018.88)	(95.9)
10-37-3001 AMB RESIDENT W/O'S	(31,619.35)	(102,598.94)	(179,669.47)	(77,070.53)	(57.1)
TOTAL EMS-AMBULANCE REVENUE	161,645.82	1,085,744.64	1,166,091.10	80,346.46	93.1
TOTAL FUND REVENUE	1,540,467.23	30,613,116.09	29,229,307.68	(1,383,808.41)	104.7

SUMMIT FIRE & EMS
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 8 MONTHS ENDING AUGUST 31, 2024

SUMMIT FIRE & EMS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIREFIGHTING</u>					
10-40-5001 FF SALARIES & WAGES	788,764.66	4,187,794.53	6,759,265.10	2,571,470.57	62.0
10-40-5011 FF OVERTIME	123,747.05	421,516.30	550,000.32	128,484.02	76.6
10-40-5020 FF CURRENT LEAVE BENEFITS	40,710.00	40,710.00	21,707.36	(19,002.64)	187.5
10-40-5050 FF MEDICARE	13,370.44	67,071.77	104,287.82	37,216.05	64.3
10-40-5060 FF PENSION	81,246.96	462,725.52	743,199.74	280,474.22	62.3
10-40-5065 FF FPPA D&D	25,799.32	149,157.56	237,935.74	88,778.18	62.7
10-40-5070 FF HEALTH/LIFE INSURANCE	98,012.84	648,953.18	1,155,145.28	506,192.10	56.2
10-40-5075 FF DISABILITY/LIFE INS	12,301.57	54,114.60	66,549.03	12,434.43	81.3
10-40-5080 FF WORK COMP/HEART CIRC BEN	.00	186,249.37	202,081.35	15,831.98	92.2
10-40-5085 FF UNIFORMS	8,180.66	22,400.62	41,700.00	19,299.38	53.7
10-40-5107 FF SUPPLIES	3,616.37	35,858.07	47,356.54	11,498.47	75.7
10-40-5108 FF EQUIPMENT REPAIR	.00	14,806.78	22,000.00	7,193.22	67.3
10-40-5109 FF DUES & SUBSCRIPTIONS	.00	195.00	1,800.00	1,605.00	10.8
10-40-5111 FF TRAINING	2,613.21	35,635.13	46,000.00	10,364.87	77.5
10-40-5116 FF PHYSICALS/DRUG TESTS	5,935.00	28,802.95	15,720.00	(13,082.95)	183.2
10-40-5117 FF PPE	19,684.38	56,957.82	92,200.00	35,242.18	61.8
10-40-5153 FF HSA	31,124.79	79,931.51	105,120.00	25,188.49	76.0
TOTAL FIREFIGHTING	1,255,107.25	6,492,880.71	10,212,068.28	3,719,187.57	63.6
<u>APPARATUS</u>					
10-43-5118 VEHICLE REPAIR	20,496.65	94,604.62	116,122.32	21,517.70	81.5
10-43-5119 FUEL	1,971.94	40,008.43	81,876.36	41,867.93	48.9
10-43-5120 SR FLEET-ASSESSMENT	.00	130,952.22	174,602.96	43,650.74	75.0
10-43-5121 APPARATUS STATION EXPENSE	950.00	7,600.00	12,150.00	4,550.00	62.6
TOTAL APPARATUS	23,418.59	273,165.27	384,751.64	111,586.37	71.0
<u>COMMUNICATIONS</u>					
10-45-5107 COMM SUPPLIES	3,647.85	3,692.80	7,397.00	3,704.20	49.9
10-45-5108 COMM EQUIPMENT REPAIR	496.20	496.20	3,999.96	3,503.76	12.4
10-45-5110 COMM TELEPHONE	1,546.28	12,531.61	18,499.48	5,967.87	67.7
10-45-5120 COMM ASSESSMENT	42,494.50	127,483.50	169,978.00	42,494.50	75.0
10-45-5290 COMM EMS ALLOCATED EXPENSES	(15,901.00)	(47,587.36)	(65,958.63)	(18,371.27)	(72.2)
TOTAL COMMUNICATIONS	32,283.83	96,616.75	133,915.81	37,299.06	72.2

SUMMIT FIRE & EMS
EXPENDITURES WITH COMPARISON TO BUDGET
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SUMMIT FIRE & EMS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WILDLAND</u>					
10-47-5001 WILDLAND SALARIES & WAGES	50,078.05	245,165.86	434,009.96	188,844.10	56.5
10-47-5011 WILDLAND OVERTIME	1,950.53	15,339.22	18,061.44	2,722.22	84.9
10-47-5012 WILDLAND DEPLOYMENT OVERTIME	115,905.13	214,719.93	199,488.45	(15,231.48)	107.6
10-47-5050 WILDLAND MEDICARE	2,351.91	6,743.38	9,447.60	2,704.22	71.4
10-47-5060 WILDLAND 457 ER CONT	6,687.27	29,881.79	49,916.62	20,034.83	59.9
10-47-5065 WILDLAND FPPA D&D	1,802.79	9,045.14	15,624.32	6,579.18	57.9
10-47-5070 WILDLAND HEALTH/LIFE INSURANCE	15,405.91	60,080.49	126,153.97	66,073.48	47.6
10-47-5075 WILDLAND DISABILITY/LIFE INS	747.61	2,547.87	2,207.64	(340.23)	115.4
10-47-5080 WILDLAND WORK COMP/HEART CIRC	.00	9,401.84	10,560.80	1,158.96	89.0
10-47-5085 WILDLAND UNIFORMS	.00	1,487.85	2,850.00	1,362.15	52.2
10-47-5107 WILDLAND SUPPLIES	6,680.51	27,049.07	30,400.00	3,350.93	89.0
10-47-5108 WILDLAND EQUIPMENT REPAIR	1,228.15	1,866.51	14,500.00	12,633.49	12.9
10-47-5110 WILDLAND CELL/DATA	60.00	2,409.73	6,480.00	4,070.27	37.2
10-47-5111 WILDLAND CONFERENCES/CREDENTIALS	.00	8,630.52	18,600.00	9,969.48	46.4
10-47-5114 WILDLAND DEPLOYMENT EXPENSES	14,362.88	34,212.28	45,243.35	11,031.07	75.6
10-47-5117 WILDLAND PPE	.00	14,677.29	16,400.00	1,722.71	89.5
10-47-5138 WILDLAND SOFTWARE	100.00	1,107.71	1,700.00	592.29	65.2
10-47-5153 WILDLAND HSA	1,891.19	5,842.17	9,800.04	3,957.87	59.6
TOTAL WILDLAND	219,251.93	690,208.65	1,011,444.19	321,235.54	68.2
<u>SUMMIT FIRE AUTHORITY</u>					
10-48-5120 SFA ASSESSMENT	.00	478,710.00	540,554.00	61,844.00	88.6
10-48-5121 HAZMAT ASSESSMENT	.00	16,522.00	16,640.62	118.62	99.3
10-48-5122 HCTC CAPITAL ASSESSMENT	.00	.00	76,960.00	76,960.00	.0
TOTAL SUMMIT FIRE AUTHORITY	.00	495,232.00	634,154.62	138,922.62	78.1

SUMMIT FIRE & EMS
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SUMMIT FIRE & EMS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EMS</u>					
10-49-5001 EMS SALARIES & WAGES	143,840.32	903,377.93	1,758,541.64	855,163.71	51.4
10-49-5002 EMS FF SALARIES & WAGES	215,349.72	1,201,679.78	1,652,331.46	450,651.68	72.7
10-49-5011 EMS OVERTIME	18,533.65	50,641.90	176,422.68	125,780.78	28.7
10-49-5020 EMS CURRENT LEAVE BENEFITS	.00	4,958.04	13,353.45	8,395.41	37.1
10-49-5050 EMS MEDICARE	5,645.10	32,830.73	53,712.24	20,881.51	61.1
10-49-5060 EMS PENSION	37,436.82	231,973.94	377,630.24	145,656.30	61.4
10-49-5065 EMS FPPA D&D	7,875.07	49,528.98	82,303.50	32,774.52	60.2
10-49-5070 EMS HEALTH/LIFE INSURANCE	44,846.17	310,129.56	385,646.56	75,517.00	80.4
10-49-5075 EMS DISABILITY/LIFE INS	2,516.92	11,935.70	12,408.48	472.78	96.2
10-49-5080 EMS WORK COMP/HEART CIRC BEN	.00	28,777.26	35,247.87	6,470.61	81.6
10-49-5085 EMS UNIFORMS	257.88	1,839.81	8,300.04	6,460.23	22.2
10-49-5107 EMS OFFICE SUPPLIES	993.94	5,835.09	12,500.00	6,664.91	46.7
10-49-5108 EMS EQUIP REPAIR	(22,972.95)	8,222.92	34,000.00	25,777.08	24.2
10-49-5109 EMS DUES & SUBSCRIPTIONS	104.00	4,857.20	5,400.00	542.80	90.0
10-49-5110 EMS TELEPHONE	821.00	6,565.45	9,843.00	3,277.55	66.7
10-49-5111 EMS CONFERENCES & CREDENTIALS	840.65	17,978.84	44,800.00	26,821.16	40.1
10-49-5112 EMS EXTERNAL EMS CONTRACT	29,635.53	29,635.53	12,990.00	(16,645.53)	228.1
10-49-5113 EMS PARAMEDIC SCHOOL	3,038.57	16,159.67	.00	(16,159.67)	.0
10-49-5117 EMS MEDICAL SUPPLIES	4,617.45	69,282.12	161,660.00	92,377.88	42.9
10-49-5118 EMS VEHICLE REPAIR	5,299.03	42,489.03	66,897.97	24,408.94	63.5
10-49-5119 EMS FUEL	4,256.85	16,789.51	40,131.70	23,342.19	41.8
10-49-5138 EMS IT EQUIPMENT/MAINT	(3,623.86)	15,670.86	29,975.00	14,304.14	52.3
10-49-5153 EMS HSA	8,552.08	25,681.88	44,130.00	18,448.12	58.2
10-49-5156 EMS BANK FEES	628.98	6,995.99	11,278.62	4,282.63	62.0
10-49-5204 EMS IT CONSULTING SERVICES	5,492.68	30,812.68	45,477.56	14,664.88	67.8
10-49-5290 EMS ALLOCATED EXPENSES	99,968.18	956,254.80	1,329,127.56	372,872.76	72.0
TOTAL EMS	613,953.78	4,080,905.20	6,404,109.57	2,323,204.37	63.7
<u>COMMUNITY RISK DIVISION</u>					
10-50-5001 CRD SALARIES & WAGES	88,343.19	503,627.59	767,268.60	263,641.01	65.6
10-50-5011 CRD OVERTIME	2,243.10	9,610.26	19,103.04	9,492.78	50.3
10-50-5020 CRD CURRENT LEAVE BENEFITS	.00	3,232.43	4,797.32	1,564.89	67.4
10-50-5050 CRD MEDICARE	1,279.25	7,509.85	11,402.42	3,892.57	65.9
10-50-5060 CRD PENSION	9,590.22	56,718.62	83,975.58	27,256.96	67.5
10-50-5065 CRD FPPA D&D	.00	.02	5,468.46	5,468.44	.0
10-50-5070 CRD HEALTH/LIFE INSURANCE	9,329.35	61,998.85	101,698.86	39,700.01	61.0
10-50-5075 CRD DISABILITY/LIFE INS	1,500.28	6,297.28	5,689.56	(607.72)	110.7
10-50-5080 CRD WORK COMP/HEART CIRC BEN	.00	9,897.03	9,491.86	(405.17)	104.3
10-50-5085 CRD UNIFORMS	.00	3,339.47	3,399.96	60.49	98.2
10-50-5107 CRD SUPPLIES	917.54	16,140.74	19,350.00	3,209.26	83.4
10-50-5109 CRD DUES & SUBSCRIPTIONS	50.00	1,042.20	4,591.00	3,548.80	22.7
10-50-5111 CRD CONFERENCES & CREDENTIALS	969.48	14,745.47	39,658.09	24,912.62	37.2
10-50-5113 CRD PUBLIC EDUCATION	.00	747.05	6,000.00	5,252.95	12.5
10-50-5122 CRD FIRE INVESTIGATION EXPENSE	.00	7,174.85	4,500.00	(2,674.85)	159.4
10-50-5153 CRD H.S.A.	3,781.25	6,493.75	13,050.00	6,556.25	49.8
TOTAL COMMUNITY RISK DIVISION	118,003.66	708,575.46	1,099,444.75	390,869.29	64.5

SUMMIT FIRE & EMS
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SUMMIT FIRE & EMS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMIN SUPPORT SERVICES DIV</u>					
10-60-5001 AS SALARIES & WAGES	20,355.00	118,758.61	264,509.96	145,751.35	44.9
10-60-5020 AS CURRENT LEAVE BENEFITS	.00	.00	2,331.92	2,331.92	.0
10-60-5050 AS MEDICARE	291.63	1,750.95	3,835.40	2,084.45	45.7
10-60-5060 AS PENSION	2,035.50	12,213.00	29,096.08	16,883.08	42.0
10-60-5065 AS FPPA D&D	732.78	4,396.68	6,350.76	1,954.08	69.2
10-60-5070 AS HEALTH/LIFE INSURANCE	1,385.65	12,392.35	36,296.26	23,903.91	34.1
10-60-5075 AS DISABILITY/LIFE INS	227.36	1,013.32	1,419.36	406.04	71.4
10-60-5080 AS WORK COMP/HEART CIRC BEN	.00	3,788.54	4,307.74	519.20	88.0
10-60-5085 AS UNIFORMS	.00	34.69	699.96	665.27	5.0
10-60-5107 AS SUPPLIES	.00	396.23	1,300.00	903.77	30.5
10-60-5108 AS IT SOFTWARE LICENSES	41,954.38	205,483.37	186,770.25	(18,713.12)	110.0
10-60-5109 AS DUES & SUBSCRIPTIONS	.00	169.32	.00	(169.32)	.0
10-60-5110 AS TELEPHONE & INTERNET	1,346.48	12,402.49	17,093.92	4,691.43	72.6
10-60-5111 AS CONFERENCES & CREDENTIALS	.00	.00	3,000.00	3,000.00	.0
10-60-5138 AS IT HARDWARE & MAINT	309.13	1,915.21	41,299.96	39,384.75	4.6
10-60-5153 AS H.S.A.	800.00	800.00	3,800.04	3,000.04	21.1
10-60-5204 AS IT CONSULTING SERVICES	5,000.00	48,352.00	64,000.00	15,648.00	75.6
10-60-5270 AS ACCREDITATION EXPENSES	.00	10,484.47	22,950.00	12,465.53	45.7
10-60-5290 AS EMS ALLOCATED EXPENSES	(24,564.51)	(143,335.91)	(227,390.38)	(84,054.47)	(63.0)
TOTAL ADMIN SUPPORT SERVICES DIV	49,873.40	291,015.32	461,671.23	170,655.91	63.0
<u>FRISCO STATION 2</u>					
10-71-5107 FR-SUPPLIES	327.26	2,920.71	3,780.10	859.39	77.3
10-71-5110 FR-TELEPHONE & INTERNET	308.31	1,838.92	2,220.94	382.02	82.8
10-71-5124 FR-BUILDING MAINTENANCE	411.20	6,387.88	19,436.10	13,048.22	32.9
10-71-5126 FR-SNOW REMOVAL	.00	1,249.00	2,994.06	1,745.06	41.7
10-71-5128 FR-GAS & ELECTRIC	757.95	7,403.64	17,789.81	10,386.17	41.6
10-71-5130 FR-TRASH REMOVAL	148.68	1,453.92	1,692.54	238.62	85.9
10-71-5131 FR-ALARM MONITORING	.00	269.55	370.18	100.63	72.8
10-71-5290 FR-EMS ALLOCATED EXPENSES	(837.17)	(9,224.41)	(20,693.03)	(11,468.62)	(44.6)
TOTAL FRISCO STATION 2	1,116.23	12,299.21	27,590.70	15,291.49	44.6
<u>DILLON STATION 8</u>					
10-72-5107 DIL-SUPPLIES	250.02	1,990.67	3,970.00	1,979.33	50.1
10-72-5110 DIL-TELEPHONE & INTERNET	398.56	2,797.78	3,230.13	432.35	86.6
10-72-5124 DIL-BUILDING MAINTENANCE	391.22	8,110.80	23,500.00	15,389.20	34.5
10-72-5126 DIL-SNOW REMOVAL	.00	2,270.00	4,006.80	1,736.80	56.7
10-72-5127 DIL-WATER & SEWER	410.06	2,973.14	6,195.99	3,222.85	48.0
10-72-5128 DIL-GAS & ELECTRIC	832.55	9,575.25	20,848.56	11,273.31	45.9
10-72-5130 DIL-TRASH REMOVAL	334.03	2,049.67	2,964.28	914.61	69.2
10-72-5131 DIL-ALARM MONITORING	.00	269.55	372.97	103.42	72.3
10-72-5290 DIL-EMS ALLOCATED EXPENSES	(1,046.57)	(12,014.74)	(26,035.49)	(14,020.75)	(46.2)
TOTAL DILLON STATION 8	1,569.87	18,022.12	39,053.24	21,031.12	46.2

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SUMMIT FIRE & EMS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HQ BUILDING</u>						
10-73-5107	HQ-SUPPLIES	113.95	2,001.39	4,936.00	2,934.61	40.6
10-73-5110	HQ-TELEPHONE & INTERNET	288.00	2,304.00	4,296.00	1,992.00	53.6
10-73-5124	HQ-BUILDING MAINTENANCE	518.03	19,795.40	37,824.00	18,028.60	52.3
10-73-5126	HQ-SNOW REMOVAL	.00	1,001.00	2,120.00	1,119.00	47.2
10-73-5127	HQ-WATER & SEWER	.00	2,744.23	6,814.34	4,070.11	40.3
10-73-5128	HQ-GAS & ELECTRIC	1,238.29	10,010.12	22,276.55	12,266.43	44.9
10-73-5131	HQ-ALARM MONITORING	.00	269.55	370.20	100.65	72.8
10-73-5290	HQ-EMS ALLOCATED EXPENSES	(712.23)	(12,581.48)	(25,950.23)	(13,368.75)	(48.5)
TOTAL HQ BUILDING		1,446.04	25,544.21	52,686.86	27,142.65	48.5
<u>KEYSTONE STATION 11</u>						
10-74-5107	K-SUPPLIES	237.02	2,279.94	3,670.00	1,390.06	62.1
10-74-5110	K-TELEPHONE & INTERNET	282.06	2,321.19	3,136.60	815.41	74.0
10-74-5124	K-BUILDING MAINTENANCE	10,678.44	20,204.27	20,000.00	(204.27)	101.0
10-74-5126	K-SNOW REMOVAL	.00	5,072.07	4,674.60	(397.47)	108.5
10-74-5127	K-WATER & SEWER	574.34	2,696.12	5,321.39	2,625.27	50.7
10-74-5128	K-GAS & ELECTRIC	789.68	12,767.64	42,943.02	30,175.38	29.7
10-74-5130	K-TRASH REMOVAL	430.12	2,955.83	4,579.20	1,623.37	64.6
10-74-5131	K-ALARM MONITORING	.00	242.58	333.16	90.58	72.8
10-74-5290	K-EMS ALLOCATED EXPENSES	(4,330.55)	(16,179.88)	(28,219.33)	(12,039.45)	(57.3)
TOTAL KEYSTONE STATION 11		8,661.11	32,359.76	56,438.64	24,078.88	57.3
<u>SUMMIT COVE STATION 12</u>						
10-75-5107	SC-SUPPLIES	83.90	608.57	2,820.00	2,211.43	21.6
10-75-5110	SC-TELEPHONE & INTERNET	144.36	1,118.83	2,224.80	1,105.97	50.3
10-75-5124	SC-BUILDING MAINTENANCE	.00	10,625.00	32,650.00	22,025.00	32.5
10-75-5127	SC-WATER & SEWER	43.56	217.68	475.38	257.70	45.8
10-75-5128	SC-GAS & ELECTRIC	839.76	6,355.35	11,367.66	5,012.31	55.9
10-75-5131	SC-ALARM MONITORING	.00	269.55	370.50	100.95	72.8
TOTAL SUMMIT COVE STATION 12		1,111.58	19,194.98	49,908.34	30,713.36	38.5
<u>WILDERNEST FACILITY</u>						
10-76-5107	WIL-SUPPLIES	.00	.00	400.00	400.00	.0
10-76-5124	WIL-BUILDING MAINTENANCE	1,605.00	5,360.00	12,000.00	6,640.00	44.7
10-76-5126	WIL-SNOW REMOVAL	.00	1,400.00	2,036.00	636.00	68.8
10-76-5127	WIL-WATER & SEWER	.00	621.57	831.53	209.96	74.8
10-76-5128	WIL-GAS & ELECTRIC	216.11	3,021.90	6,188.14	3,166.24	48.8
TOTAL WILDERNEST FACILITY		1,821.11	10,403.47	21,455.67	11,052.20	48.5

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SUMMIT FIRE & EMS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COPPER MTN STATION 1</u>					
10-77-5107	CM-SUPPLIES	488.54	2,756.14	5,120.00	2,363.86 53.8
10-77-5124	CM-BUILDING MAINTENANCE	501.74	1,964.81	14,702.00	12,737.19 13.4
10-77-5128	CM-GAS & ELECTRIC	(4,459.13)	16,858.16	46,940.91	30,082.75 35.9
10-77-5130	CM-TRASH REMOVAL	128.74	1,689.44	5,747.41	4,057.97 29.4
10-77-5290	CM-EMS ALLOCATED EXPENSES	1,113.37	(7,756.18)	(24,170.09)	(16,413.91) (32.1)
TOTAL COPPER MTN STATION 1		(2,226.74)	15,512.37	48,340.23	32,827.86 32.1
<u>ADMINISTRATION</u>					
10-80-5001	ADMIN-SALARIES & WAGES	83,432.60	460,742.51	723,082.08	262,339.57 63.7
10-80-5011	ADMIN-OVERTIME	.00	913.12	1,490.76	577.64 61.3
10-80-5020	ADMIN-CURRENT LEAVE BENEFITS	.00	.00	20,176.08	20,176.08 .0
10-80-5050	ADMIN-MEDICARE	1,182.05	6,620.17	10,506.34	3,886.17 63.0
10-80-5060	ADMIN-PENSION	9,177.59	51,943.77	79,553.90	27,610.13 65.3
10-80-5065	ADMIN-FPPA D&D	812.10	4,872.60	7,038.32	2,165.72 69.2
10-80-5070	ADMIN-HEALTH/LIFE INSURANCE	8,103.75	54,811.17	91,535.22	36,724.05 59.9
10-80-5075	ADMIN-DISABILITY/LIFE INS	1,354.94	5,616.79	4,315.32	(1,301.47) 130.2
10-80-5080	ADMIN-WORK COMP/HEART CIRC BEN	.00	8,169.31	8,396.78	227.47 97.3
10-80-5085	ADMIN-UNIFORMS	130.20	1,382.25	1,749.96	367.71 79.0
10-80-5101	ADMIN-DIRECTOR/CHIEF EXPENSE	1,610.21	19,438.95	38,000.00	18,561.05 51.2
10-80-5102	ADMIN-TREASURER FEES	30,781.58	1,269,026.57	1,238,764.72	(30,261.85) 102.4
10-80-5103	ADMIN-INSURANCE EXPENSE	.00	80,533.50	167,711.86	87,178.36 48.0
10-80-5104	ADMIN-LEGAL	.00	34,980.99	99,999.99	65,019.00 35.0
10-80-5105	ADMIN-AUDIT FEES	.00	38,000.00	45,000.00	7,000.00 84.4
10-80-5107	ADMIN-SUPPLIES	722.06	8,505.69	18,381.12	9,875.43 46.3
10-80-5109	ADMIN-DUES & SUBSCRIPTIONS	1,700.00	6,898.19	10,131.00	3,232.81 68.1
10-80-5111	ADMIN-CONFERENCES & CREDENTIAL	743.28	7,465.97	36,470.00	29,004.03 20.5
10-80-5112	ADMIN-OTHER EXPS	6,042.00	6,064.04	3,999.96	(2,064.08) 151.6
10-80-5114	ADMIN-STAFF BENEFITS	9,063.26	20,913.59	77,450.00	56,536.41 27.0
10-80-5123	ADMIN-HR EXPENSES	(9,996.37)	11,031.59	12,575.04	1,543.45 87.7
10-80-5153	ADMIN-H.S.A.	3,140.27	5,890.27	8,400.00	2,509.73 70.1
10-80-5211	ADMIN-SCHOLARSHIP ALLOWANCE	14,696.00	40,345.14	54,999.96	14,654.82 73.4
10-80-5290	ADMIN-EMS ALLOCATED EXPENSES	(53,689.52)	(707,574.84)	(910,710.40)	(203,135.56) (77.7)
TOTAL ADMINISTRATION		109,006.00	1,436,591.34	1,849,018.01	412,426.67 77.7
<u>SPECIAL ITEMS</u>					
10-85-5280	SPEC ITEMS-BEN FUND EXPENSES	.00	.00	500.00	500.00 .0
10-85-5299	SPEC ITEMS-PENSION FUND CONT	.00	91,082.00	91,082.00	.00 100.0
TOTAL SPECIAL ITEMS		.00	91,082.00	91,582.00	500.00 99.5

SUMMIT FIRE & EMS
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 8 MONTHS ENDING AUGUST 31, 2024

SUMMIT FIRE & EMS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL EXPENDITURES</u>					
10-99-6601 CAPITAL OUTLAY-STN 2 FRISCO	.00	22,315.50	42,000.00	19,684.50	53.1
10-99-6602 CAPITAL OUTLAY-STN 8 DILLON	19,589.00	84,688.00	80,000.00	(4,688.00)	105.9
10-99-6603 CAPITAL OUTLAY-HQ	.00	.00	10,000.00	10,000.00	.0
10-99-6604 CAPITAL OUTLAY-STN 11 KEYSTONE	174.48	152,372.99	160,000.00	7,627.01	95.2
10-99-6605 CAPITAL OUTLAY-STN 12 SC	.00	33,219.62	120,000.00	86,780.38	27.7
10-99-6608 CAPITAL OUTLAY-NEW SVE STN	1,266,635.31	3,894,600.37	10,500,000.00	6,605,399.63	37.1
10-99-6610 CAPITAL OUTLAY-ADMIN	.00	5,366.67	.00	(5,366.67)	.0
10-99-6620 CAPITAL OUTLAY-OPERATIONS	.00	8,108.51	22,900.00	14,791.49	35.4
10-99-6623 CAPITAL OUTLAY-APPARATUS	.00	937,832.54	1,200,000.00	262,167.46	78.2
10-99-6624 CAPITAL OUTLAY-STAFF VEHICLES	.00	23,571.38	267,750.00	244,178.62	8.8
10-99-6640 CAPITAL OUTLAY-IT	236.99	53,935.48	80,000.00	26,064.52	67.4
10-99-6650 CAPITAL OUTLAY-EMS	.00	.00	25,000.00	25,000.00	.0
TOTAL CAPITAL EXPENDITURES	1,286,635.78	5,216,011.06	12,507,650.00	7,291,638.94	41.7
TOTAL FUND EXPENDITURES	3,721,033.42	20,005,619.88	35,085,283.78	15,079,663.90	57.0
NET REVENUE OVER EXPENDITURES	(2,180,566.19)	10,607,496.21	(5,855,976.10)	(16,463,472.31)	181.1

Summit Fire & EMS
Snake River Fleet
Expenditures vs Budget
For the Period Ending July 31, 2024

		31-Jan	29-Feb	31-Mar	30-Apr	31-May	30-Jun	31-Jul	31-Aug	YTD	Budget	Remaining Budget	PCNT
Revenue													
SFE-Assessment	20-31-1000	43,651	-	-	43,651	-	-	43,651	-	130,952	174,603	43,651	75.0%
SFE-Parts	20-31-2000	5,913	98,180	6,573	9,807	26,794	9,460	17,319	10,969	185,016	116,122	(68,893)	159.3%
RWB-Assessment	20-32-1000	27,314	-	-	27,314	-	-	27,314	-	81,942	109,257	27,314	75.0%
RWB-Parts	20-32-2000	2,228	7,332	22,431	6,982	4,331	11,585	1,491	1,359	57,738	80,806	23,068	71.5%
SFA-Assessment	20-34-1000	1,069	-	-	1,069	-	-	1,069	-	3,206	4,274	1,069	75.0%
SFA-Parts	20-34-2000	-	-	-	-	-	-	-	-	-	1,183	1,183	0.0%
Outside Revenue-Labor	20-35-1000	60	60	-	-	130	-	390	-	640	5,898	5,258	10.9%
Outside Revenue-Parts	20-35-2000	204	157	-	222	7	-	623	-	1,212	7,616	6,404	15.9%
Total Revenue		80,437	105,729	29,004	89,044	31,262	21,045	91,856	12,328	460,705	499,759	39,053	92.2%
Wages and Benefits													
Salaries & Wages	20-80-5001	14,303	16,643	25,260	16,632	16,494	16,273	16,867	25,945	148,416	216,446	68,030	68.6%
Current Leave Benefits	20-80-5020	-	-	-	-	-	-	-	-	-	4,237	4,237	0.0%
Medicare	20-80-5050	252	232	346	232	235	227	234	346	2,104	3,138	1,035	67.0%
Pension	20-80-5060	1,829	1,816	2,722	1,815	1,814	1,790	1,835	2,721	16,343	23,606	7,263	69.2%
Health/Life Insurance	20-80-5070	2,069	2,069	3,098	2,064	1,114	2,064	2,064	3,096	17,637	18,344	707	96.1%
Disability/Life Ins	20-80-5075	67	87	800	243	-	243	243	487	2,170	1,828	(342)	118.7%
Work Comp/Heart Circ Benefit	20-80-5080	2,035	1,508	-	-	-	-	-	-	3,542	4,045	502	87.6%
Admin Overhead	20-80-5090	500	500	500	500	500	500	500	500	4,000	6,000	2,000	66.7%
Total Wage and Benefits Expenses		21,055	22,854	32,727	21,485	20,156	21,097	21,744	33,094	194,213	277,645	83,433	69.9%
Operating Expenses													
Uniforms	20-80-5085	290	408	-	-	(64)	-	-	-	633	900	267	70.4%
General Insurance	20-80-5103	6,052	-	-	-	-	-	-	-	6,052	6,052	(0)	100.0%
Supplies	20-80-5107	137	290	68	130	-	1,127	119	1,224	3,096	3,245	149	95.4%
Dues & Subscriptions	20-80-5109	2,103	-	-	1,495	(3,598)	-	50	-	50	-	(50)	n/a
Telephone	20-80-5110	96	52	140	52	96	(189)	88	44	377	528	151	71.4%
Conferences and Education	20-80-5111	-	1,875	404	-	-	-	1,650	-	3,929	8,040	4,111	48.9%
Physicals/Drug Tests	20-80-5116	-	-	-	-	-	-	-	-	-	-	-	n/a
IT HARDWARE & MAINT	20-80-5138	50	-	426	-	5,369	-	-	-	5,845	5,080	(764)	115.0%
Admin-H.S.A.	20-80-5153	288	288	431	288	144	288	288	431	2,444	3,450	1,006	70.8%
Tools/Equipment	20-80-5500	32	69	909	258	2,108	72	24	127	3,599	7,564	3,965	47.6%
Vehicle Parts	20-80-5510	6,745	107,143	18,449	23,406	31,173	19,803	22,415	22,350	251,483	205,727	(45,756)	122.2%
Utility Cost Share	20-80-5520	209	242	393	388	281	203	220	201	2,138	4,848	2,710	44.1%
Service Vehicle	20-80-5600	-	203	239	212	486	220	249	79	1,688	3,741	2,053	45.1%
Capital Outlay-Equipment	20-80-6601	-	-	-	-	-	-	-	-	-	-	-	n/a
Depreciation	20-80-9000	-	-	-	-	-	-	-	-	-	5,202	5,202	0.0%
Total Operating Expenses		16,001	110,570	21,459	26,227	35,993	21,524	25,102	24,457	281,334	254,379	(26,955)	110.6%
Net Revenue over Expenditures		43,381	(27,696)	(25,181)	41,332	(24,888)	(21,576)	45,010	(45,223)	(14,841)	(32,265)	(17,424)	-46.0%

EMS TRANSPORT RATE COMPARISONS & PROPOSAL

	SFE	Statewide Average	\$ Diff	Western Slope Average	\$ Diff	Eagle	Grand	Grand Junction	Clear Creek	Average Eagle - Clear Creek	SFE	Diff Average to SFE	SFE 2025 Proposed EMS Fees	% increase SFE Proposal
BLS	1,225.00	1,206.26	18.74	1,217.00	8.00	\$1,558.00	\$1,540.00	1,007.00	\$1,457.72	\$1,390.68	1,225.00	(165.68)	1,400.00	14%
ALS1	1,475.00	1,490.29	(15.29)	1,471.72	3.28	\$2,026.00	\$2,090.00	1,375.00	\$1,731.05	\$1,805.51	1,475.00	(330.51)	1,800.00	22%
ALS2	1,750.00	1,815.92	(65.92)	1,732.99	17.01	\$2,352.00	\$2,270.00	1,497.00	\$2,505.46	\$2,156.12	1,750.00	(406.12)	2,000.00	14%
CRITICAL CARE	2,250.00	2,495.69	(245.69)	2,508.50	(258.50)	\$3,128.00	\$3,190.00	4,565.00	-	\$2,720.75	2,250.00	(470.75)	3,000.00	33%
TREAT.RELEASE/REFUSAL	200.00	259.05	(59.05)	253.22	(53.22)		\$360.00	-	-	\$120.00	200.00	80.00	250.00	25%
MILEAGE	24.00	26.66	(2.66)	27.75	(3.75)	\$30.60	\$29.00	24.00	\$28.31	\$27.98	24.00	(3.98)	28.00	17%

Average % increase 21%

PROPOSED OUT OF DISTRICT RESPONSE FEE INCREASE - 25%

Base Response Fee by Type of Incident

	Current Fee	25% Increase
A. Structure Fire	\$1,500.00	\$ 1,875.00
B. Wildland Fire (per property)	\$1,500.00	\$ 1,875.00
C. Vehicle Fire	\$250.00	\$ 312.50
D. Emergency Medical Services	\$200.00	\$ 250.00
E. Fire or Environmental Alarm	\$150.00	\$ 187.50
F. Service Call	\$150.00	\$ 187.50
G. Hazardous Materials Response	\$250.00	\$ 312.50

Response Apparatus & Command/Staff Fees

A. Type I Engine	\$250/hr.	\$ 312.50
B. Type III Engine	\$220/hr.	\$ 275.00
C. Heavy Rescue/Hazmat	\$220/hr.	\$ 275.00
D. Water Tender	\$190/hr.	\$ 237.50
E. Type VI Engine	\$165/hr.	\$ 206.25
F. Aerial Truck	\$280/hr.	\$ 350.00
G. Command/Staff Vehicles	\$60/hr.	\$ 75.00



SUMMIT FIRE & EMS

President

Approval: _____

~~Lori A. Miller~~/~~Joe Ben Slivka~~ – Board

EMS BILLING PROCEDURES

POLICY # 3015

Latest Revision: ~~3/15/2022~~9/17/2024Last Revision: 3/15/2022

Purpose

The following reflects the EMS billing procedures to recover billed charges for cost of service.

Section I Fees

- 1.1 Fees, including base rates and mileage charges, will be developed based on the costs of providing services and will be approved by resolution of the Board of Directors ("Board") of the Summit Fire & EMS Fire Protection District ("District").
- 1.2 Level of care base rates will be based upon the CMS Medicare fee for service requirements dictating level of attendance and procedures required.
- 1.3 Fees for critical care ambulance transportation operations conducted jointly with the Centura Health Flight for Life Program will be invoiced directly as defined in the Ambulance Service Agreement.
- 1.4 Fees for out of District response will be approved by Board resolution.

Section II Billing

- 2.1 Information from ambulance run reports will be verified and entered into the billing software system by ~~a member of the District Billing Office.~~ A contracted Third Party Billing Vendor.
- 2.2 Insurance claims and, if the patient is neither a District resident nor property taxpayer, patient bills, will be generated and sent once a week, or individually on a ~~case-by-case~~case-by-case basis.
- 2.3 If a patient account has been inactive for 90 days and three additional invoices have been sent with no response, a final demand for payment letter will be sent.
- 2.4 A final demand letter may also be sent immediately if the District Billing Office is notified that a payment for ambulance services has already been made directly to the patient.



Approval: _____

~~Lori A. Miller~~/~~Joe Ben Slivka~~ – Board

President

- 2.5 If no action occurs on an account by the date indicated on the final demand letter, the account will be referred to a collection's agency.

3 SECTION III WRITE OFFS

- 3.1 The District will accept assignments as required by State or Federal law. This currently only includes Medicare, Colorado Medicaid, Out of State Medicaid, Worker's Compensation, Veterans Administration, and TRICARE military insurances.
- 3.2 The District will not contract with private health insurers, however, the District may agree to negotiate reimbursement from the same in exchange for prompt payment.
- 3.3 The District recognizes that the residents and property taxpayers of the District make substantial tax payments to ensure the availability of emergency services. As such, District residents and property taxpayers will be billed on an "insurance only" basis with any out-of-pocket, non covered expenses waived by the District. ~~This does not apply to copayment and deductible responsibilities under the resident/taxpayer's insurance plan.~~ Residency/taxpayer status will be established through either a local mailing address or proof of ownership of taxable property within the District at the time the charges were incurred.
- 3.4 Write-Offs for indigent care will be allowed provided the District receives adequate documentation of financial hardship. Financial hardship applications will be processed by the District Billing Office and approved through consultation with the Finance Department, Fire Chief, and EMS Division Chief based upon Federal Poverty Guidelines and 100% writeoff for for eligible CICP (Colorado Indigent Care Program) card holders.-
- 3.5 The District Billing Office may amend charges after the initial bill is sent if credible information is received from any source that a billed service was not provided.
- 3.6 The EMS Division Chief or Fire Chief, in consultation with the Finance Dept., may elect to write-off any or all of an ambulance bill if such a write-off is determined to be in the best interests of the District, and is consistent with Medicare, Colorado Medicaid, and applicable private insurance rules, policies, and requirements.
- 3.7 Accounts with no activity that have been sent to collections for six months will be written off as uncompensated care.



Approval: _____

~~Lori A. Miller~~/~~Joe Ben Slivka~~ – Board

President

3.8 Accounts of deceased patients will be written off as bad debt provided the Finance Department, Fire Chief, and EMS Division Chief determines no reasonable possibility of fee recovery exists from the deceased's estate and/or insurance carrier.

4 SECTION IV PAYMENT PLANS

4.1 The District will accept partial payment of ambulance charges on a monthly basis if agreed upon with the patient. Partial payment plans require a minimum payment of \$50 per month, be paid in full within 12 months, and must be approved by the Finance Dept., or the EMS Division Chief.

4.2 If two monthly payments are not received in accordance with the partial payment plan agreed upon, a final demand letter for the full amount owed will be sent. The account will be sent to collections if full payment is not received in 30 days from the date of the final demand letter.

5 SECTION V PAYMENT PROCESSING

~~5.1~~ Payments will be received and recorded in the billing software by a ~~member of the District Billing Office.~~ Contracted Third Party Billing Vendor.

5.25.1 Current Billing Structure*:

*May be amended at any time and from time to time in the Board's discretion

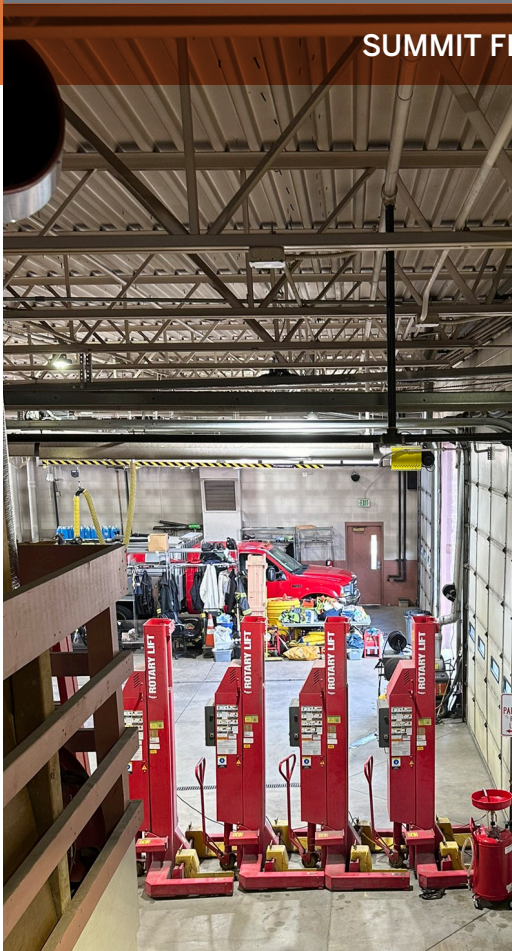
PROPOSAL FOR PROFESSIONAL DESIGN SERVICES

Fleet Maintenance Facility and Wildland Division Facility

Renovate and Expand Fire Station 11 - Keystone
Renovate Fire Station 12 - Summit Cove



SUMMIT FIRE & EMS, CO | AUGUST 30, 2024



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Engineers | Architects | Planners | Scientists



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for All of Us®

August 30, 2024

Summit Fire & EMS Fire Protection District
Travis Davis,
tdavis@summitfire.org

RE: Professional Design Services for Two Projects: 1 - Fleet Maintenance Facility and 2 - Wildland Division Facility

Dear Travis and Members of the Selection Committee,

As more people move to and visit the communities within the Summit Fire & EMS Protection District and wildfires become more extreme, the needs of the department have changed. In order to continue to provide the level of services the community requires the District is seeking consultants to provide design services for two projects: a new Fleet Maintenance Facility and renovation and expansion of Fire Station 11 and the renovation of Cove Fire Station into the Wildland Division Facility.

Success of these projects will allow the Summit Fire & EMS to provide high-quality emergency medical, fire, hazardous material, technical rescue, and wildfire response services now and into the future.

Short Elliott Hendrickson Inc. (SEH®) understands the value and service that Summit Fire & EMS offers to the community, and we want to help do what we can to best facilitate your needs. We are excited to submit our proposal for the architectural design and engineering services of the new Fleet Maintenance Facility and renovations at Fire Stations 11 and Cove Fire Station. Throughout our proposal, you will find evidence of our qualifications; however, highlights include:

PROVEN LOCAL SUCCESS. Our firm brings a wealth of local knowledge, having successfully designed Fire Station 10, which is now under construction as well as designing the adjacent public works facility. Members of that same team are proposed for these projects lending to the continuity of the projects. This experience has provided us with a deep understanding of the Summit Fire & EMS's unique needs and standards. This familiarity allows us to provide designs that fit your community both in aesthetics and function.

INDUSTRY LEADERSHIP. With a track record of designing more than 125 fire stations nationwide, our firm is at the forefront of incorporating current best practices and sustainability into our designs. This specialty ensures that your stations will be built to the highest standards of functionality, health and safety, and environmental responsibility. This proven track record of success allows us to leverage that knowledge to meet and exceed your design expectations.

MOUNTAIN DESIGN EXPERIENCE. Our extensive experience in mountain environments is exemplified by our successful completion of a diverse range of projects, from public safety to mixed-use developments. Beyond our efforts in Summit County, we've also provided services at high altitudes for customers across the Roaring Fork Valley, as well as in Telluride, Salida, Eagle, and Cripple Creek, among other locations. We understand the challenges associated with the design needs in mountain areas such as planning for abundant snow, short construction seasons, different ground environments to name just a few. We're ready to use our experience to navigate the unique challenges presented by mountainous terrain and to deliver solutions that are both innovative and sustainable.

Our team is committed to continuing to provide superior client service through listening and communicating. Maintaining clear, organized, and ongoing communication is the most important factor in delivering high quality project solutions for our clients: On time, on budget, and no surprises!

We sincerely appreciate the opportunity to provide you with our proposal to design your new Fleet Maintenance Facility and renovations and expansion of Fire Station 11, and renovation of the Cove Fire Station. If you have any questions regarding any of the information provided, please do not hesitate to contact Chris Sigit-Sidharta at 720.540.6843 or csigit-sidharta@sehinc.com or Rob Ekstrom at 720.540.6822 or rekstrom@sehinc.com.

Respectfully submitted,



CHRIS SIGIT-SIDHARTA AIA,
LEED AP® BD+C, GGP
PROJECT MANAGER



ROB EKSTROM AIA, EI, NCARB,
LEED AP® BD+C, GGP
PRINCIPAL IN CHARGE

Engineers | Architects | Planners | Scientists

Short Elliott Hendrickson Inc., 2000 South Colorado Boulevard, Suite 6000, Colorado Center Tower One, Denver, CO 80222-7938
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SEH is 100% employee-owned | Affirmative Action–Equal Opportunity Employer



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The specific licenses and credentials of the team members are described in the personnel and/or resume section of this document.

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The information contained in this Proposal was prepared specifically for you and contains proprietary information. We would appreciate your discretion in its reproduction and distribution. This information has been tailored to your specific project based on our understanding of your needs. Its aim is to demonstrate our ideas and approach to your project compared to our competition. We respectfully request that distribution be limited to individuals involved in your selection process.

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SFEMS 177959



Firm Information and Basic Qualifications

As an employee-owned collective of engineers, architects, planners, and scientists, SEH is driven to provide technically advanced, sustainable solutions for government, commercial, and industrial partners nationwide. **Our Core Purpose: Building a Better World for All of Us®**

**COMPREHENSIVE ABILITIES
BEYOND TECHNICAL ACUMEN –
WE'RE YOUR BUSINESS PARTNER**

**SHORT ELLIOTT
HENDRICKSON INC.**
founded in
1927 

SHORT ELLIOTT HENDRICKSON INC. (SEH®)



At SEH, our 900+ dedicated employee-owners are united by a shared vision to create positive, lasting change. We are deeply committed to fostering an equitable environment and building safer, more sustainable infrastructure for governments, industries, and businesses across the nation.

By embracing technology and delivering climate-sensitive design solutions, we strive to improve lives, enhance communities, and establish a legacy of positive change.

From our headquarters in St. Paul, Minnesota, to projects from coast to coast, we harness the power of our multidisciplinary expertise to create thriving communities that bring people together.

SEH LOCAL CONTACTS

Chris Sigit-Sidharta,

Project Manager



720.540.6843
csigit-sidharta@sehinc.com

Rob Ekstrom,

Principal



720.540.6822
rekstrom@sehinc.com



OFFICE SERVING SUMMIT FIRE AND EMS

2000 South Colorado Boulevard
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Denver, CO 80222-7938

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4

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AN IMPRESSIVE 80%



of our clients are repeat customers

FIRE STATIONS ARE ONE OF OUR SPECIALTIES

Today’s fire stations reflect the fact that first responders are an integral part of their communities. They require facilities that are welcoming to the public, yet offer a high level of security. **With more than 125 fire station projects completed nationwide, SEH is at the forefront in current design trends and new technologies.** Our understanding of the unique needs in emergency responsiveness, combined with our progressive design approach, allows us to provide municipalities with the expertise necessary for project success. We have conducted space needs studies on the majority of these facilities prior to completing the full design. From that, we have identified many best practices, which can provide cost and operational efficiencies for your project.



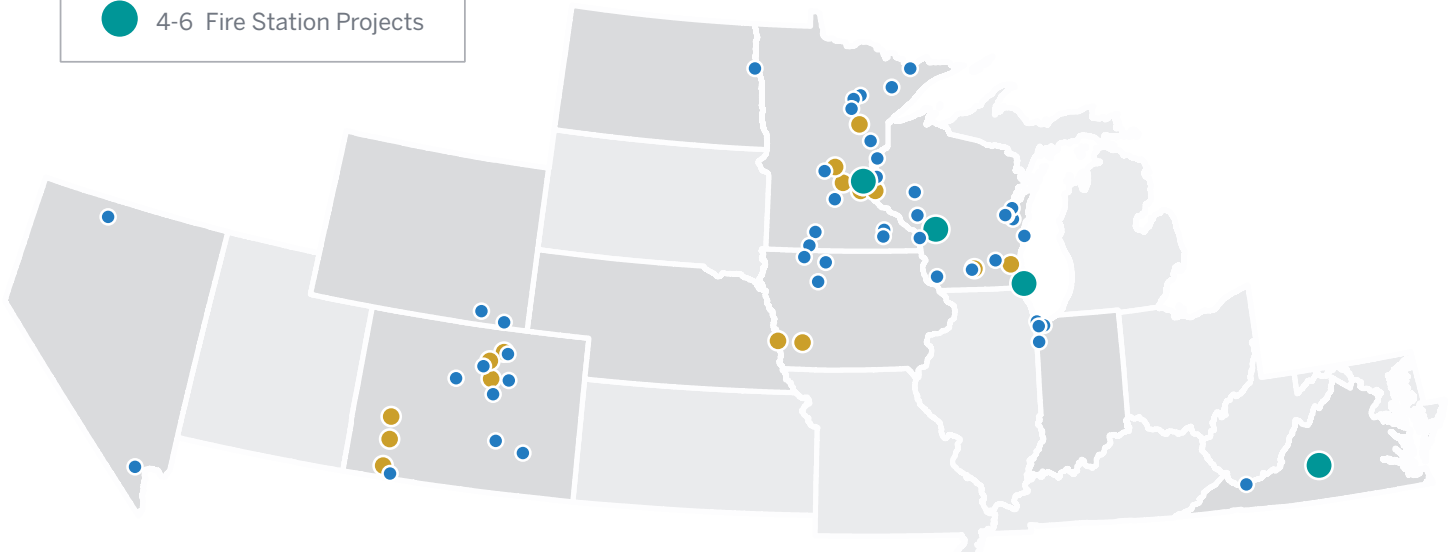
SCAN THIS QR Code
to read our e-Book

10 Trends Transforming Fire Station Planning & Design

Our staff is familiar with all aspects of the seemingly endless list of design considerations that must be addressed early in the planning process. This early planning limits the need for designers to “back-track” to include a feature that may have been overlooked but is vital to the department’s response protocol. To help evaluate each of these design considerations, **SEH has developed a tool—a Fire Station Design Guide—which is a comprehensive review of all aspects of design and construction of today’s fire stations.**

SEH FIRE STATION PROJECT EXPERIENCE

- 1 Fire Station Project
- 2-3 Fire Station Projects
- 4-6 Fire Station Projects



SEH TEAM MEMBER QUALIFICATIONS

In the appendix section of this proposal, you will find detailed resumes for each of our team members. Additionally, the ‘Special Qualifications’ section provides an in-depth overview of our team’s expertise. With 75 team members based in our Denver office and more than 100 throughout Colorado, we are confident in our ability to successfully deliver this project for Summit Fire and EMS.

 [Click here to jump to team member resumes](#)



Special Qualifications

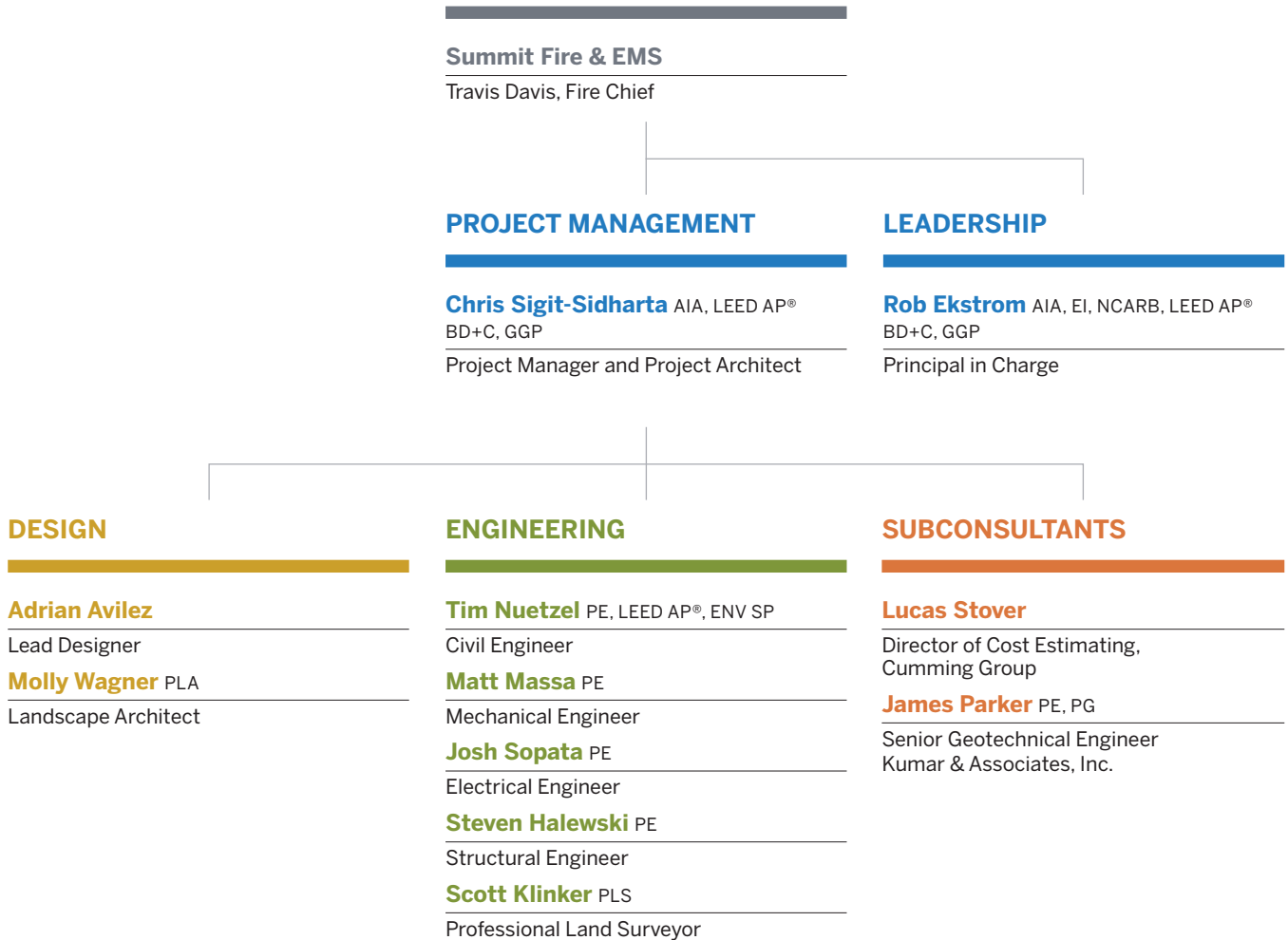
THE SEH TEAM –

SPECIALIZED EXPERIENCE

PROVEN RECORD OF COLLABORATION

A fire station is one of the most important assets within any community. As such, you need a firm who understands the different aspects of what goes into the design. With more than 125 fire station designs in our corporate portfolio, SEH has that knowledge. The team members proposed for this specific project bring a blend of local knowledge and familiarity along with extensive fire station design.

PROJECT ORGANIZATIONAL CHART



The specific licenses and credentials of the team members are described in the resume section of this document.

PROJECT MANAGEMENT



CHRIS SIGIT-SIDHARTA AIA, LEED AP®
 BD+C, GGP
**PROJECT MANAGER AND
 PROJECT ARCHITECT | SEH**
 17 Years of Experience

Chris will serve as project manager and project architect utilizing his knowledge and first-hand experience in the fire services industry as well as his ability to incorporate sustainability into designs.

Chris is an architect with extensive experience in design, contract documents, bidding, and construction administration for new builds and renovations. **Education:** MA, University of Colorado; BA, Petra Christian University.

SIMILAR EXPERIENCE:

- o Silverthorne Cottonwood Facility – **Summit Fire & EMS**
- o Public Works Facility – Town of Silverthorne, CO
- o Station #156 Site Evaluation – Town of Castle Rock, CO

DESIGN



ADRIAN AVILEZ
LEAD DESIGNER | SEH
 12 Years of Experience

Adrian will serve as a project designer supporting Chris on day-to-day design and production.

Adrian is an experienced designer with a demonstrated history of working in the architecture and planning industry. **Education:** MA, University of Michigan; BA, University of Illinois.

SIMILAR EXPERIENCE:

- o Silverthorne Cottonwood Facility – **Summit Fire & EMS**
- o New Fire Stations #2 and #6 – City of Longmont, CO
- o New Fire Stations #2 and #6 – City of Greeley, CO

ENGINEERING



TIM NUETZEL PE, LEED AP®, ENV SP
CIVIL ENGINEER | SEH
 25 Years of Experience

Tim will provide design for site improvements; this may include roadway, parking, utilities, and drainage. Tim is a senior civil engineer with extensive experience in roadway, water, and wastewater system design and storm drainage. **Education:** BS-Civil Engineering, Purdue University.

SIMILAR EXPERIENCE:

- o Silverthorne Cottonwood Facility – **Summit Fire & EMS**
- o New Fire Stations #2 & #6 – City of Greeley, CO
- o New Fire Stations #2 and #6 – City of Longmont, CO

LEADERSHIP



ROB EKSTROM AIA, EI, NCARB, LEED AP®
 BD+C, GGP
PRINCIPAL IN CHARGE | SEH
 26 Years of Experience

As principal, Rob will maintain contract authority and will ensure that Alex has adequate resources to deliver the project. Rob will also be the Quality Manager and review all deliverables to make sure that they meet SEH's quality standards.

Rob is a principal, project manager, and senior architect with extensive experience in architectural design and structural engineering. **Education:** BS-Civil/Structural Engineering, University of Colorado; BA, North Dakota State University; BS-Environmental Design, North Dakota State University.

SIMILAR EXPERIENCE:

- o Silverthorne Cottonwood Facility – **Summit Fire & EMS**
- o New Fire Stations #2 and #6 – City of Greeley, CO
- o Wildland Fire Building (BLM) – Montrose, CO

DESIGN



MOLLY WAGNER PLA
LANDSCAPE ARCHITECT | SEH
 17 Years of Experience

Molly will be responsible for the landscape design for the new station. Molly is a landscape architect and project designer experienced in educational, medical, cultural, residential, municipal, international, and master planning projects. **Education:** MLA, University of Minnesota; BA-Biology, Gustavus Adolphus College.

SIMILAR EXPERIENCE:

- o Silverthorne Cottonwood Facility – **Summit Fire & EMS**
- o New Fire Stations #2 and #6 – City of Longmont, CO
- o Crystal Valley Fire Station – Castle Rock Fire Department

ENGINEERING



MATT MASSA PE
MECHANICAL ENGINEER | SEH
 16 Years of Experience

Matt will be responsible for mechanical systems design and MEP staff oversight. Matt is a senior mechanical engineer experienced in HVAC design, plumbing design, mechanical assessment and project management. **Education:** BS-Mechanical Engineering, Carnegie Mellon University.

SIMILAR EXPERIENCE:

- o Silverthorne Cottonwood Facility – **Summit Fire & EMS**
- o Fire Station 1 Remodel – Telluride Fire Protection District
- o Fire Station 5 Addition – Los Pinos Fire Protection District

ENGINEERING



JOSH SOPATA PE
ELECTRICAL ENGINEER | SEH
12 Years of Experience

Josh will provide electrical engineering and special systems design for the project. Josh is a senior professional engineer specializing in testing, troubleshooting and electrical design. **Education:** BS-Electro-Mechanical Engineering Technology, Pennsylvania State University.

SIMILAR EXPERIENCE:

- Silverthorne Cottonwood Facility – Summit Fire & EMS
- New Fire Stations #2 and #6 – City of Longmont, CO
- Fire Station 1 Remodel – Telluride Fire Protection District

ENGINEERING



STEVEN HALEWSKI PE
STRUCTURAL ENGINEER | SEH
15 Years of Experience

Steven will serve as the lead structural engineer and will be responsible for all aspects of foundation and superstructure engineering. Steven is a Senior Structural Engineer with experience in the federal, residential, commercial, and defense industries. **Education:** BS-Civil Engineering Technology, Rochester Institute of Technology.

SIMILAR EXPERIENCE:

- Silverthorne Cottonwood Facility – Summit Fire & EMS
- Wildland Fire Building (BLM) – Montrose, CO
- New Fire Stations #2 and #6 – City of Longmont, CO

ENGINEERING



SCOTT KLINKER PLS
PROFESSIONAL LAND SURVEYOR | SEH
34 Years of Experience

Scott will survey the sites and develop the associated maps such as topographic and utility. Scott is a licensed professional land surveyor with extensive experience providing services to municipalities, government agencies, developers, contractors, and private clients. Scott's proficiency includes topographic, boundary, easement, horizontal/vertical control, bridge layout, and construction surveys. **Education:** Assoc.- Applied Science, St. Cloud Technical College.

SIMILAR EXPERIENCE:

- Silverthorne Cottonwood Facility – Summit Fire & EMS
- Crystal Valley Fire Station – Castle Rock Fire Department
- Public Safety Building – Rocky Ford
- Rosebud Parking Lot Improvements – Carbondale, CO

SUBCONSULTANT



LUCAS STOVER
DIRECTOR OF COST ESTIMATING
| CUMMING GROUP
9 Years of Experience

Lucas will help develop the various estimates of probable costs throughout the project. Lucas is a highly skilled cost management professional with a background in civil engineering. Since joining Cumming Group in 2015 he has performed estimating services for across multiple sectors. **Education:** BS-Civil Engineering, California Polytechnic State University.

SIMILAR EXPERIENCE:

- Carnegie Center for Creativity Renovation – City of Fort Collins, CO
- New North Transit Center Options – City of Fort Collins, CO
- New Fire Station No. 5 – City of Napa, CA

SUBCONSULTANT



JAMES PARKER PE, PG
SENIOR GEOTECHNICAL ENGINEER
| KUMAR & ASSOCIATES
24 Years of Experience

James will provide geotechnical services for these projects. He has over 24 years of experience in geotechnical and geological engineering, geological hazards assessment and materials testing and inspection. He is responsible for planning, management and review of geotechnical and geologic assessments, and project management and engineering review of materials testing and special inspection on private and public projects. **Education:** BS-Geology, Arizona State University.

SIMILAR EXPERIENCE:

- Sand Storage Building and Peak One Drive Relocation – Summit County, CO
- CDOT Vehicle Storage Facility Improvements – Silverthorne, CO
- Maintenance Building Addition – Town of Frisco, CO
- Marina Building Engineering Study – Town of Frisco, CO



Approach to Projects and Services

CLIENT SERVICES YOU CAN TRUST –

CONSISTENT APPROACH

COMMITTED ADVOCATE

SEH's overall mission and approach is to deliver a successful design for the addition of Summit Fire Station #11 and the new Fire Station #12, which will meet the Summit Fire & EMS needs now and into the future. This section details how we will do exactly that. Our plan to deliver this project in a timely and cost-efficient manner is outlined below and on the pages that follow.

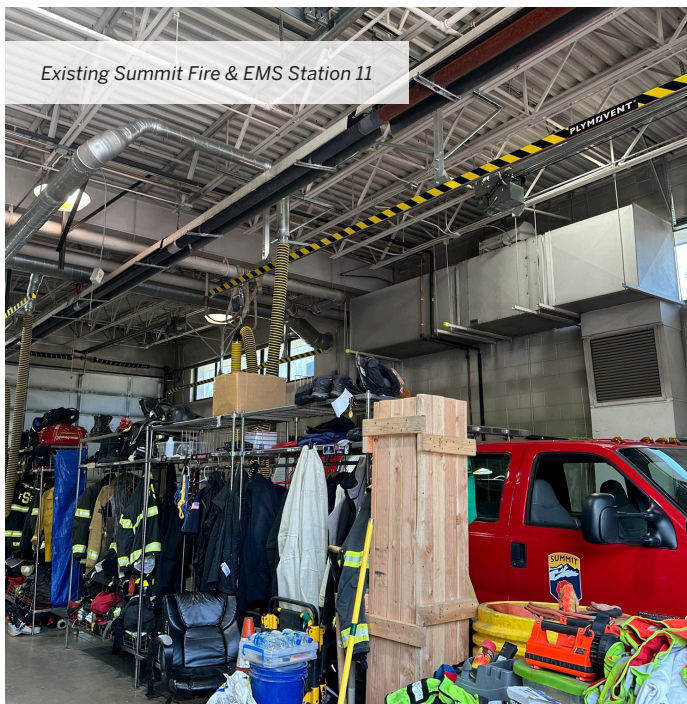
UNDERSTANDING PROJECT GOALS

The SEH team has reviewed the RFP and project goals in detail as well as participated in the pre-proposal meeting and walkthrough and are excited for the opportunity to propose. Our team of fire station design specialists has similar project experience across the country, and within the state of Colorado.

SEH understands that the project's main goal is to assist Summit Fire & EMS, along with other local stakeholders, in providing architectural and engineering services to meet the growing demand by building an addition on existing Fire Station #11, and rebuilding Fire Station #12.

Our team will work with the project stakeholders to confirm project goals and refine those goals as further design detail is provided.

There will also be additional emphasis on maintenance and life cycle costs to confirm the project budget. **We will strive to provide Summit Fire & EMS a quality design that meets your needs while adhering to your established budget.**



Existing Summit Fire & EMS Station 11



Existing Summit Fire & EMS Station 12

SEH'S MISSION IS TO ENSURE THE SUCCESSFUL DESIGNS OF SUMMIT FIRE STATION #11 AND THE NEW FIRE STATION #12, ADDRESS THE CURRENT AND FUTURE NEEDS OF SUMMIT FIRE & EMS

METHODOLOGY AND APPROACH

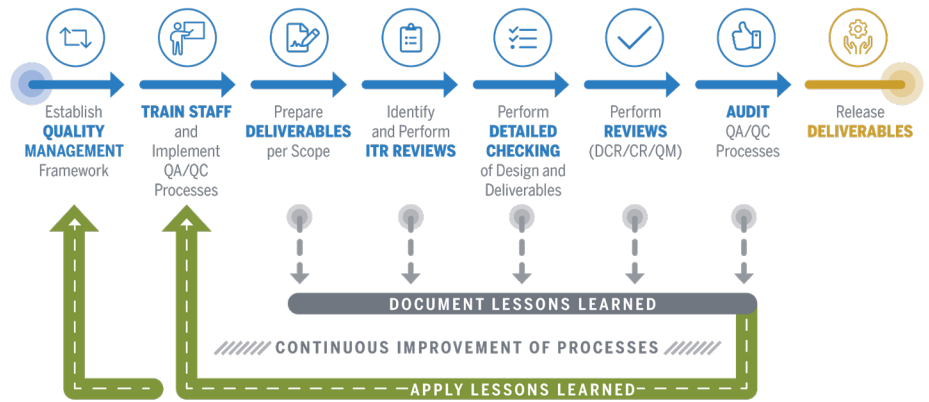
Our approach to successfully completing each project assigned to us begins with a well-thought-out work plan that details the scope of work, objectives, deliverables, budget, and schedule. Our Project Manager, **Chris Sigit-Sidharta, AIA, LEED AP® BD+C, GGP**, will implement a series of program and project management services that will result in everyone, from key stakeholders to individual team members, knowing and understanding the following:

- All facets of the project.
- How the project and its parts fit together.
- Task roles, responsibilities, and deadlines.
- The purpose for meetings.
- Key decisions that need to be made for work to proceed efficiently.

PROJECT VISION AND CRITICAL SUCCESS FACTORS

The initial step in developing a successful project management plan is to understand our client's vision for the project and the critical success factors that need to be considered to fulfill the expectations of our client. When establishing the project vision, we will look with Summit Fire & EMS beyond the completion of the project while focusing on what it means to the community's future. Establishing your critical success factors, which are opportunities, activities, and conditions required to achieve the objective of the department's vision, will serve as the 'Blueprint' for our project management plan. Summit Fire & EMS's trusted advisor, we do not take this first step lightly.

QUALITY MANAGEMENT PROCESS



QUALITY MANAGEMENT

We understand that the SEH team is responsible for the accuracy and quality of our work. Design reviews by you and your staff do not relieve us of this responsibility, and we make special efforts to ensure accuracy and quality prior to submitting the plans and reports for your review and acceptance.

As a standard on all our projects, SEH has adopted a Quality Management Plan (QMP) process. This process incorporates numerous years of experience on projects and provides us with the tools needed to accurately evaluate the design each step of the way. As such, SEH assigns a Quality Assurance/Quality Control (QA/QC) manager to the project (a staff member of project management or principal level). For your project, **Rob Ekstrom, AIA, EIT, NCARB, LEED AP® BD+C, GGP**, is the QA/QC manager, providing periodic reviews during the design process. Rob will provide unbiased feedback about the accuracy and quality of the design.

The QMP outlines the following requirements:

- 100% independent technical review of plans, calculations, and reports.
- Advance review of all deliverables.
- Review meetings with owner to discuss comments.

- Field reviews (plan-in-hand).
- Operation and constructability review.
- Review of conformance with applicable standards and guidelines.

COST CONTROL

SEH has historical knowledge of past fire station costs and current estimates for stations in design. For completed stations, we assume an annual 4% inflation factor to determine today's costs. We do realize that the pandemic and certain supply issues have created unprecedented inflation factors. We will work with our cost estimator and awarded general contractor (GC) during later phases to help ensure the project will be within the Department's budget.

At the concept stage, we provide concept plans or program areas to generate an outline estimate. Depending on the information available, we will generate the initial cost plan, which will then be used as a tool to control the design costs through the remainder of the process. The advantage of a cost plan is that it provides cost targets and ratios which enable the design to be checked for efficiency.

This cost plan will be monitored and reconciled at every design stage. This is accomplished with a report of any radical changes in cost, as well as action required for value engineering and a cost plan reconciliation report.

SCOPE OF SERVICES

At SEH, we pride ourselves in providing superior solutions to complex problems. While aesthetics and form are important for prominent buildings within the community, how they function is paramount in facility design.

We understand that we will be tasked to provide a customized approach and services for both Fire Station projects. The design team will provide a design that takes into consideration all the surrounding characteristics and environments as well as input from stakeholders for the specific site.

PROJECT ORGANIZATION

During our kickoff meeting with the project partners and entire project team, we will accomplish the following:

- Establish overall expectations, roles, and responsibilities for the project.
- Discuss any further needs for community outreach including any public workshops or city council meetings.
- Identify all stakeholders and subcommittees, including department-specific users/decision makers.
- Establish preferred communication methods.
- Confirm schedules and critical path milestones.
- Review project budgets.
- Gather any additional background information.
- Confirm overall project goals.

Working closely with all concerned parties early in the planning and design process is critical to create momentum for timely decisions based on consensus.

SUSTAINABILITY APPROACH

Although there is no sustainability certification goal for this project, sustainable practices and actions will be utilized throughout the project. Any sustainability practices need to be integrated early in the project, then maintained and updated throughout the entire life of the project to not cause any delays or add unnecessary cost to the project.

With every project, we strive to offer our clients climate-resistant, sustainable solutions, and internally, we adhere to an employee-crafted, action-based Sustainability Plan to reduce our carbon footprint.

PUBLIC OUTREACH

From our experience with Fire Station #10, we propose and plan to attend one Community Meeting for each project. The design team will assist and provide all the required materials for the Community Meetings as required. Additional materials may be utilized as necessary including renderings and virtual reality equipment to help with community engagement.

We will actively participate in public meetings to support the Summit Fire & EMS in achieving their goals.



PROJECT APPROACH

PROJECT 1: FLEET MAINTENANCE FACILITY - FIRE STATION 11-KEYSTONE



Studying the survey we performed for Fire Station #11, we believe we can accommodate the desire to add two more “bays” to the west of the existing building. Site reconfiguration will likely need to be included to accommodate the additional bays, including realigning of the entry drive and enlarging the paved driveway. Additional parking will also be investigated to maintain the current and future parking needs for the facility.

We also propose installing a new sand and oil interceptor close to the new addition to not impact the current operation of the fire station by having to connect to the existing sand and oil interceptor.

Our team will perform a full investigation of the existing facility, to really understand the conditions from all aspects and disciplines, including but not limited to structural, mechanical, plumbing, and electrical. However, other than a few exterior elements (downspouts and exhaust fans) that will need to be adjusted with the new addition, we don't anticipate any major challenges from our initial site visit.

PROJECT 2: WILDLAND DIVISION FACILITY - FIRE STATION 12- SUMMIT COVE

From our initial site visit, we understand the desire is to demolish the existing station and build a new facility that will combine all the required spaces in one building including fleet storage, dorm rooms, day room, and admin spaces. It was also understood that the current East Dillon Water district tract is abandoned and it's in the process of being acquired by Summit Fire & EMS which will provide a larger and more useable area for the new facility.

It was discussed that since the station is not a response station, that it may be desirable to not have the front apron directly connected to the main road. Two other site constraints which may affect the site layout are the overhead line currently running across the site, and also the existing cell tower structure which is being leased separately. Discussion will be performed with all the stakeholders to inform the direction of the site design.

Considering the location of the station being in a residential neighborhood, we understand the need to design the new station to blend and complement the neighborhood where the building is located.



PROGRAM VERIFICATION

From the RFP and pre-proposal activities, we understand that there are different needs for each of the two projects. Regardless, the core of our approach is client involvement throughout the planning and development of your project through interactive design workshops – the cornerstone of the SEH team's professional services. These workshops are opportunities to review design progress and engage key stakeholders, approaching it with our vast experience and knowledge from past projects, yet seeing what is new, original, and needed for your project.

After the kickoff meeting, our team will review with the project stakeholders, selected staff, and consultants the assessment and studies which have been completed to date. We will update and modify to accommodate your current needs and establish a final program and conceptual plans. We will also utilize this time to confirm major building components in regard to structure, mechanical, and electrical systems. All other considerations will also be made during this time including but not limited to site, sustainability, and schedule.

At this time the design team proposes an FF&E Responsibility Matrix to be developed, which clearly defines responsibilities between the owner and general contractor. This will also assist the design team in providing the support needed for those FF&E items. This Responsibility Matrix can be updated as required during the later phases of the project.

After reviewing the initial information with all the stakeholders, site related tasks can be performed including geotechnical and survey (survey for FS#11 has been completed).

Our team will review the survey, geotechnical, traffic study, and environmental data (if required). This information will be vital to assist the team to analyze the existing conditions of the site and to determine the correct design approach.

During this program verification phase, we will produce the required deliverables including but not limited to the conceptual site plan and floor plans.

During this phase, we will also begin the entitlement process making sure all the required application items are complete and submitted properly to

avoid any delays. Fire Station #11 is located in the recently established Town of Keystone, and Fire Station #12 is located in Summit County. We are familiar with this process, having gone through the similar process for Fire Station #10 and Silverthorne Public Works facility. We anticipate this entitlement process will happen continuously, and concurrently through the end of schematic design.

SCHEMATIC DESIGN

With the goals and conceptual design finalized, we then move to the schematic design phase. It is here that we take all of our findings and results from any pending studies (if any), and develop the design further, adding more details while still continuously consulting with the stakeholders to make sure the project is moving in the right direction while satisfying all the requirements.

During this phase, the design of the building gets taken to the next level by incorporating preliminary design of all building systems including structural, mechanical, electrical, and plumbing. If construction phasing is considered, it will be discussed and finalized during this time.

DESIGN DEVELOPMENT

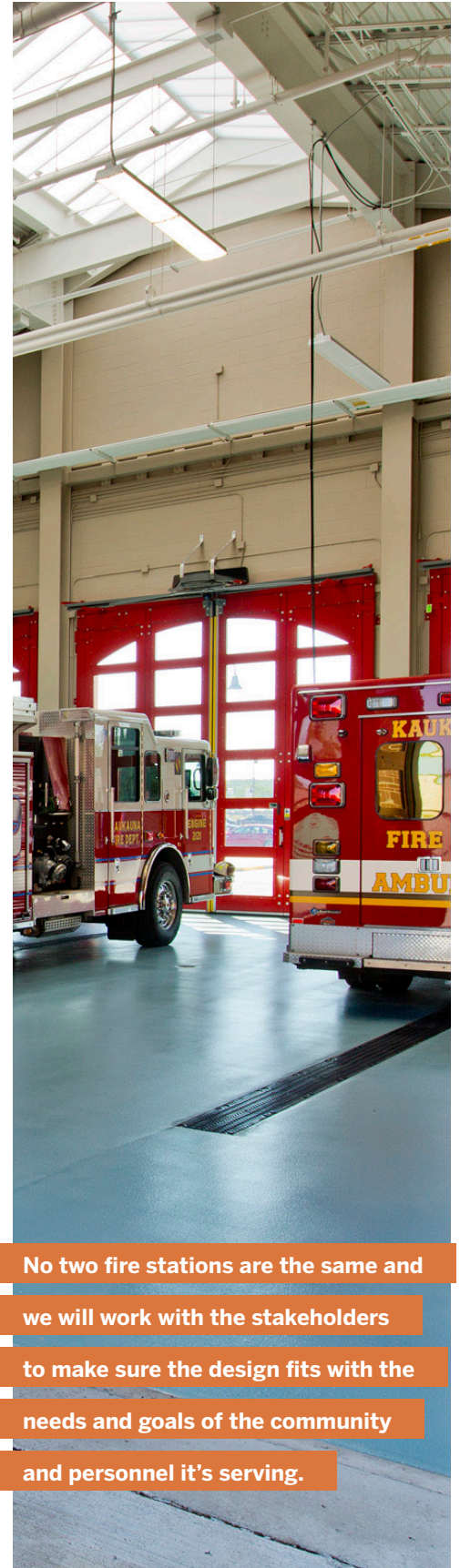
After the schematic design package has been reviewed with all the stakeholders, and any additional alternates have been incorporated and finalized into the design, we then proceed with the site plan submittal and development review process. These planning reviews and processes can happen concurrently with the building Design Development phase.

While the team is going through the entitlement process, we begin to expand on the overall building design by incorporating architectural detailing and major building systems, as well as input from the stakeholders and engineers. Our mechanical, electrical, and plumbing (MEP) team will coordinate with the designated vendors as desired by the Summit Fire & EMS including but not limited to Low Voltage Inc. and Nederman Exhaust Systems.

As the design progresses, the project team will begin work on further developing the design into what will eventually become the construction documents. Through consistent collaboration, the team will integrate the major building components into one integrated design and set of drawings where we can evaluate and assess the project's final design in comparison with your budget and facility needs. Throughout this process, the project partners, designated representatives, and consultants will continually be involved, providing additional input as the design is refined through scheduled review meetings and consistent project correspondence with the SEH team.

At this time, SEH will prepare designs for drainage infrastructure including on-site storm pipe networks, water quality treatment, and conveyance channels. The team will also design storm infrastructure to capture and convey off-site runoff to protect any proposed structures and minimize flooding. Snowmelt systems and snow storage will also be addressed.

The proposed development will increase peak runoff and decrease water quality. However, this increase in peak runoff will be accommodated by utilizing existing downstream regional detention ponds near the Smith Reservoir. Our proposed design will include on-site water quality treatment features to remove pollutants, debris, and suspended solids from stormwater runoff.



No two fire stations are the same and we will work with the stakeholders to make sure the design fits with the needs and goals of the community and personnel it's serving.

The team can assist Summit Fire & EMS with its process to solicit and procure a CM/GC by providing recommendations and any information for the solicitation documents, as well as participating in reviews of proposals and interviews if required. The design team can review GC bids and provide a recommendation for awarding the construction contract. The selected GC will then assist Summit Fire & EMS by providing their opinion on the design to make sure it meets the construction budget. Value engineering exercises will be performed as required to make sure the design will meet the construction budget. Drawings and specifications will be updated based on the results from the value engineering exercises and delivered as the “Issued for Construction” documents.

The specifications will be updated and developed further based on stakeholder’s feedback. At this time, our cost estimating consultant will provide an update to the estimate of probable cost.

CONSTRUCTION DOCUMENTS

All deliverables from the previous phase will be reviewed with the stakeholders, and all comments will be incorporated back into the design. The design will then be finalized and prepared to be submitted to the building department.

The site plan will also be further developed as agreed upon, and selections made for plant material and amenities. Specific wildfire mitigation design will be performed working with Summit Fire & EMS. Plants and trees will be native to the area with minimal maintenance and irrigation requirements.

MEP design plans, diagrams, and details will be finalized from the accepted design development phase. These designs will detail all major equipment and system components including physical and safety requirements, clearances, and access where applicable. All calculations and equipment schedules will be updated.

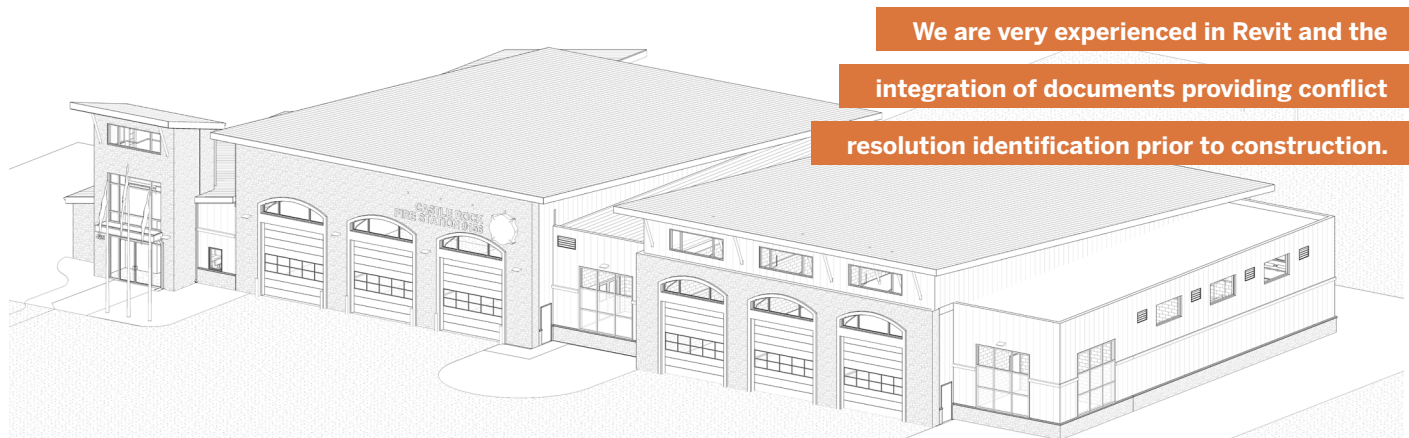
The telecommunication design will include general data pathways and access control requirements, and our team will coordinate all final system components with Summit Fire & EMS standards and approved vendors.

We will prepare plan drawings and specifications, evaluate additional modifications as needed, and provide front-end documents for bidding purposes. All details pertaining to civil, landscape, architectural, structural, mechanical, and electrical design will be completed for use in the construction process. At this time, documents will also be prepared to be submitted to the building department for a building permit plan review.

Throughout the duration of design, our team will utilize Revit, a three-dimensional modeling software that integrates each building system into one model. This allows us to check for potential conflicts early to avoid costly changes in the field during construction. Another benefit is that it provides us with the capability to visually demonstrate the progression of the design to the owner and construction manager in three dimensions.

After the deliverables have been submitted to the building department, we will work with the selected CMGC to finalize the cost estimate and schedule. Depending on the timing, this phase will happen somewhat concurrently with the permitting process. Any comments that the design team receives from the building department will be addressed and documented for a resubmittal back to the building department, making sure that all comments are addressed and coordinated with all disciplines.

We will prepare final documents, specifications, and instructions to bidders and manage the bidding process for you. During bidding, our team will assist with subcontractor questions related to the drawings and specifications. We will review product substitution requests and evaluate alternate methods if needed to adjust costs.



We are very experienced in Revit and the integration of documents providing conflict resolution identification prior to construction.

CONSTRUCTION ADMINISTRATION

During construction, we will provide construction services including shop drawing review and approvals, responses to information requests, site visits and observation, payment, application requests, change orders, and field changes as needed. On the weekly OAC, We plan to attend in-person twice per month, unless agreed otherwise.

Upon substantial completion, the project team will conduct a final walk through with the project partners and/or designated staff and prepare a punch list of items for the contractor to finalize prior to approving final payment. We will attend a "one year after completion" site visit to review warranty items and product replacements.

RECORD DRAWINGS

The team will then provide updated record/as-built drawings based on the RFIs, changes and input from the GC during construction. This will be provided by the design team in the form of PDFs and CAD files as preferred by the Department.



SEH FIRE STATION 11 APPROACH RECAP:

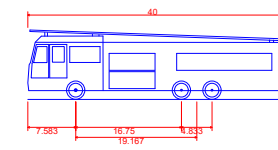
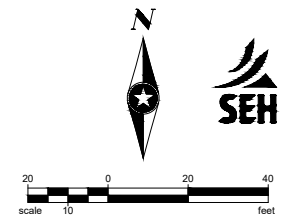
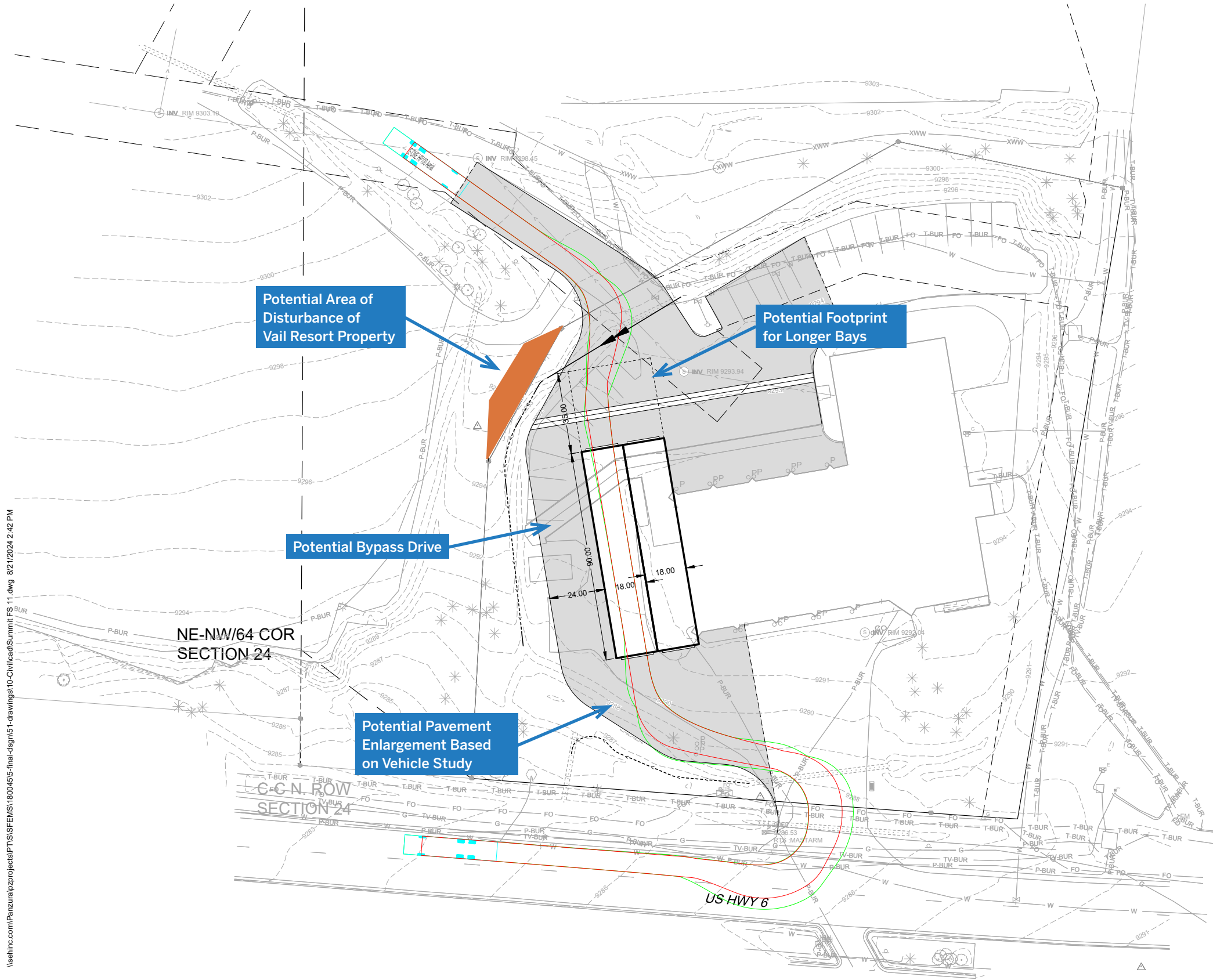
- SITE RECONFIGURATION:
 - Realign entry drive
 - Enlarge paved driveway
 - Investigate additional parking opportunities
 - Potential negotiations with Vail Resorts to disturb their land
- NEW INSTALLATIONS:
 - Sand and oil interceptor near the new addition to avoid impacting current operations
- FACILITY INVESTIGATION:
 - Full investigation of existing facility conditions
 - Disciplines: structural and MEP
- ANTICIPATED ADJUSTMENTS:
 - Adjust exterior elements (downspouts, exhaust fans)
 - No major challenges anticipated from initial site visit



SEH FIRE STATION 12 APPROACH RECAP:

- SITE ACQUISITION:
 - East Dillon Water District tract is abandoned
 - In process of being acquired by Summit Fire & EMS
 - Provides larger, more usable area for new facility
- SITE LAYOUT CONSIDERATIONS:
 - Station is not a response station; front apron may not connect directly to main road
 - Overhead line running across the site
 - Existing cell tower structure leased separately
 - Explore 1 and 2 story options
- STAKEHOLDER DISCUSSIONS:
 - Inform direction of site design
- DESIGN INTEGRATION:
 - Blend and complement the residential neighborhood

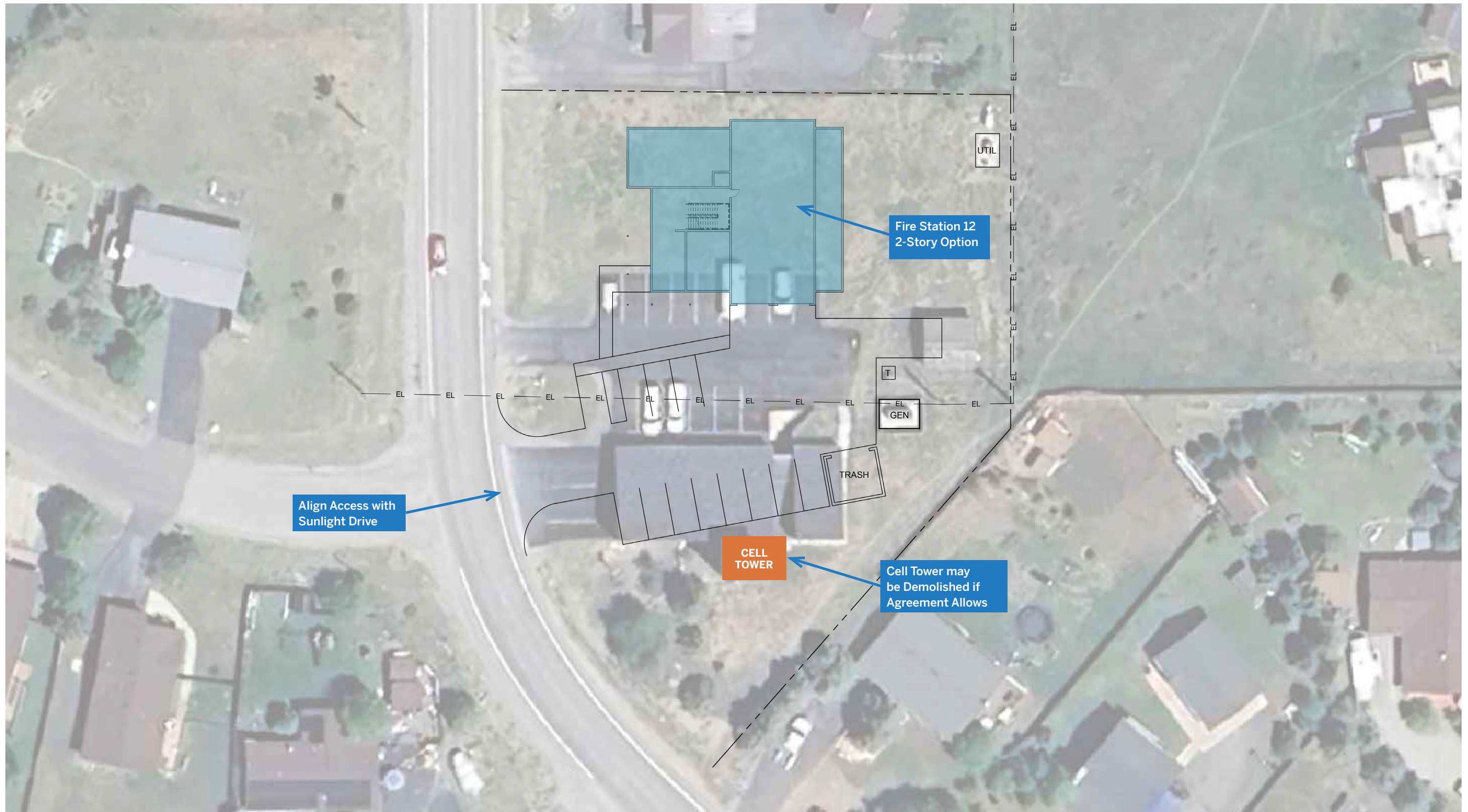
FIRE STATION 11 CONCEPTUAL SITE STUDY



E-ONE HP100 Aerial
 Overall Length 40.000ft
 Overall Width 8.333ft
 Overall Body Height 11.000ft
 Min Body Ground Clearance 1.393ft
 Track Width 8.333ft
 Lock-to-lock time 6.00s
 Max Wheel Angle 45.00°

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FIRE STATION 12 CONCEPTUAL SITE STUDY



FIRE STATION 12 CONCEPTUAL PLAN AND MASSING STUDY - 2 STORY OPTION

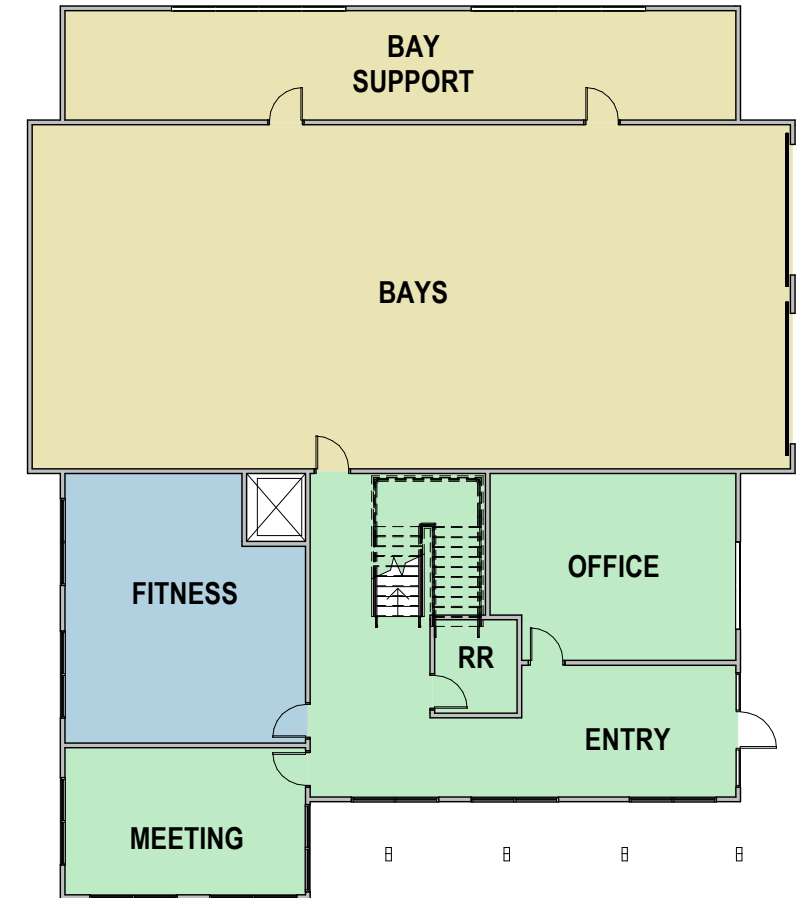


Conceptual Massing Study

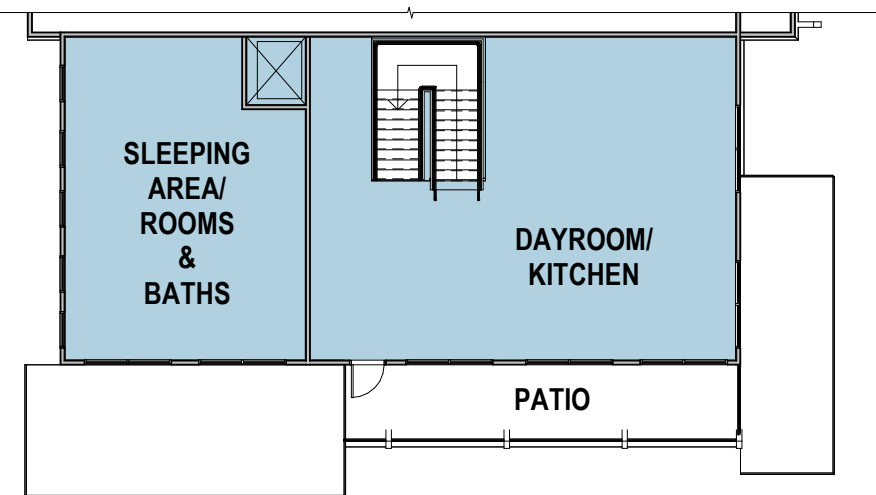
- FIRE STATION 12 (2-STORY OPTION) PROS AND CONS**
- o Smaller footprint, opportunity for additional site usage
 - o Bigger mass, may shadow residential neighbor to the north
 - o Potential to cost more (structurally, and with the required stair and elevator)
 - o Provides better views from second floor

Note: These exhibits are conceptual studies the team developed to help understand the scope of the project, and will be confirmed during design.

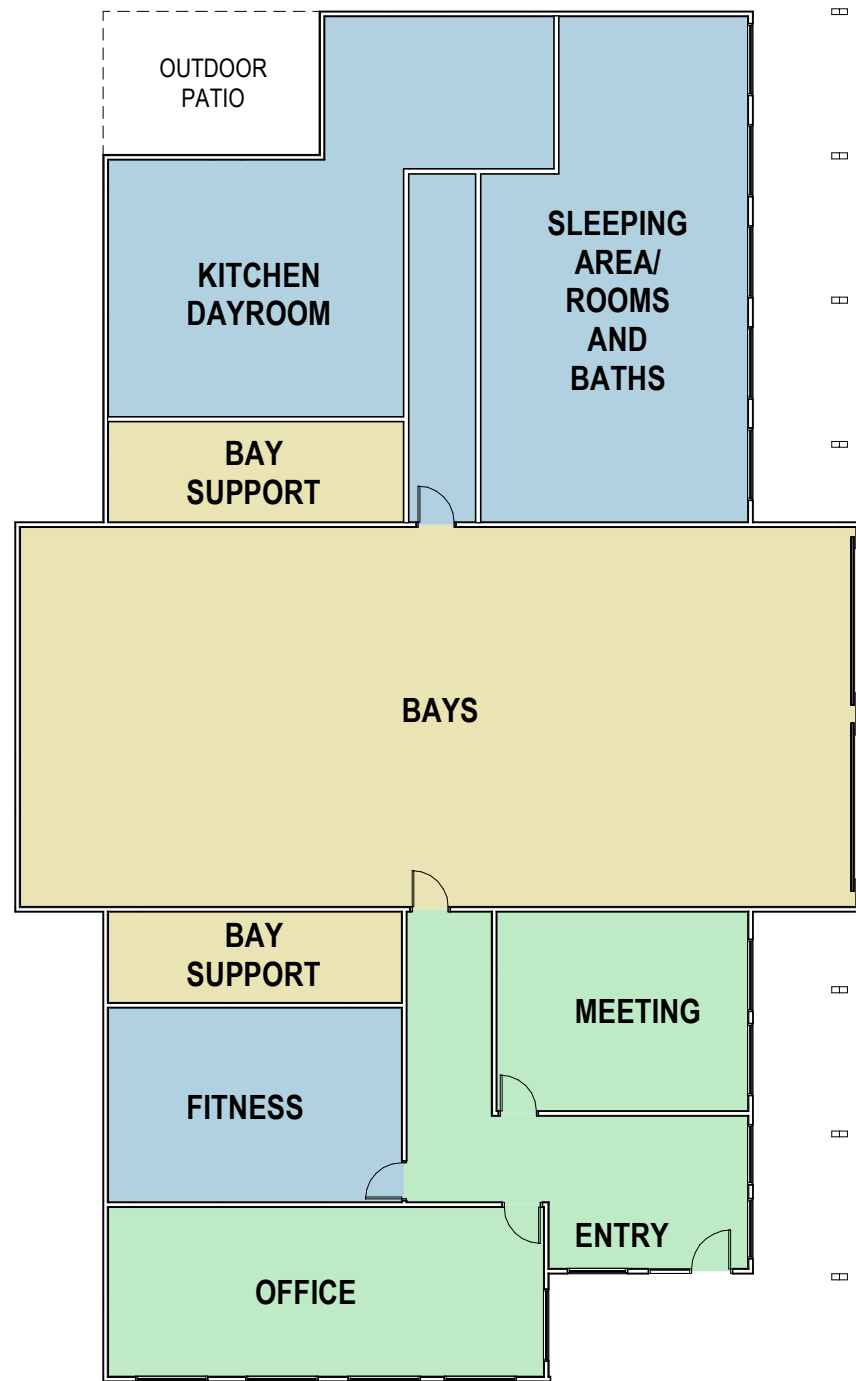
First Floor Plan



Second Floor Plan



FIRE STATION 12 CONCEPTUAL PLAN AND MASSING STUDY - 1-STORY OPTION



FIRE STATION 12 (1 STORY OPTION) PROS AND CONS

- Bigger footprint
- Lower mass, a better neighbor
- Cost saving from not having to provide stairs and elevator
- Separation of living / office by bay



Conceptual Massing Study

First Floor Plan

Note: These exhibits are conceptual studies the team developed to help understand the scope of the project, and will be confirmed during design.



Past Performance and Examples of Work

RELIABLE AND TRUSTED SERVICES –
 DEMONSTRATED SUCCESS
 PORTFOLIO OF COMPLETED PROJECTS

Our staff is familiar with all aspects of the seemingly endless list of design considerations that must be included for a fire station as they are vital to the department’s response protocol. The following pages outline our vast experience and expertise designing and delivering fire stations and public works fleet facilities. We encourage you to contact them to verify the tireless commitment SEH makes to each client partner.

PROJECT EXPERIENCE

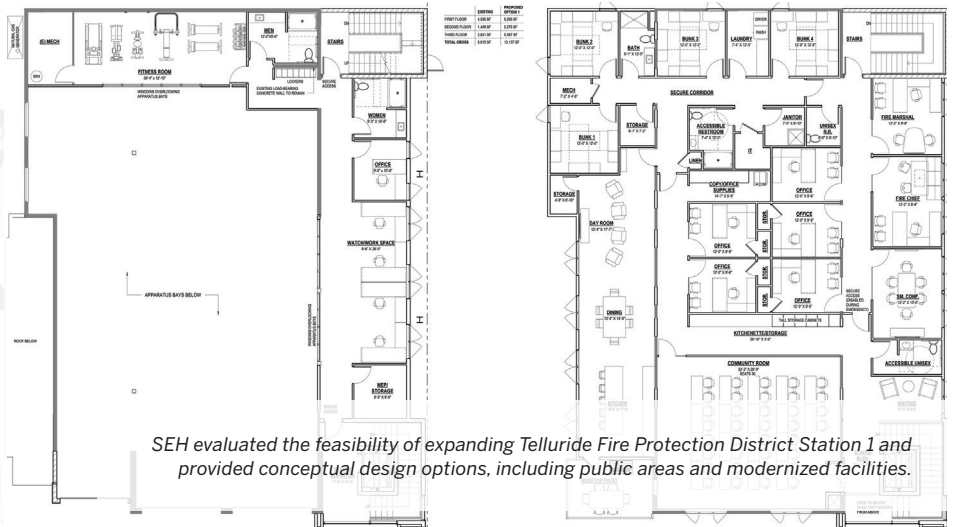
Modern public safety centers facilities must support and provide for the educational, training, and physical demands placed on today’s first responders. We design public safety facilities with these modern concerns in mind.

Even though we deliver state-of-the-art facilities, we understand the necessity to evaluate the surrounding neighborhood and mesh our designs into the existing community aesthetic or historic context whatever that may be. Our team will draw from recent experience on projects to the benefit of each department’s personnel and the community at-large.

Another key element for design considerations is the schedule and budget. During the design process we continually monitor the budget and schedule so things don’t get out of hand. We adjust as necessary and have had great success with this process.

THE FOUNDATION OF OUR SUCCESS IS GROUNDED IN THE SATISFACTION OF OUR CLIENT PARTNERSHIP AS WELL AS OUR ABILITY TO PERFORM SERVICES THAT MEET OUR CLIENTS’ GOALS.

AT SEH, WE SEE ARCHITECTURAL DESIGN AS AN OPPORTUNITY TO UNITE FORM AND FUNCTION, EFFICIENCY AND STYLE, SUSTAINABILITY AND PURPOSE.



SEH evaluated the feasibility of expanding Telluride Fire Protection District Station 1 and provided conceptual design options, including public areas and modernized facilities.

PUBLIC WORKS FACILITY AND FIRE STATION PLANNING, DESIGN, AND CONSTRUCTION ADMINISTRATION SERVICES

SILVERTHORNE, CO



Fire Station Rendering



Public Works Facility



SEH initially started this project in 2016 as a joint facility with the Town of Silverthorne and the Fire department. The original design was a joint fire station and public works facility. The project included a fueling station, RV dump station, material storage yard, secured access, and space for future growth on 5.7 acres. At the time, the Fire Department decided to shelve the fire station until a later date.

In 2023, SEH was called upon by the Summit Fire & EMS to pick up where we left off several years ago. However, over the span of time, design best practices for fire stations changed as well as the particular needs for the department.

PLANNING: SEH held design charrettes with key stakeholders to identify needs and develop multiple conceptual design options. These various conceptual designs provided the Summit Fire & EMS options to meet the programming needs as well as fit within their construction budget.

As part of this process, we also developed an option to construct the facility in two phases. The first phase would involve constructing the minimum sections needed to function. The second phase would expand on phase 1 and build the facility to full capacity.

After evaluating the phased approach, the client, with the support of the board and the community, elected not to implement the phased approach. They decided to select the full build-out approach.

DESIGN: SEH completed design in 2024 and the fire station is currently under construction. The station includes three drive-thru bays with mezzanine storage, administrative offices, work room, living quarters with six sleeping rooms, three bathrooms, dayroom, kitchen, dining, and a fitness room with outdoor patio. The station also features a 3-story training tower with rappelling tower.

FEATURES

- Three drive thru bays
- Training facilities
- Six sleeping rooms
- Dayroom, kitchen, and administrative offices
- Fitness room
- Outdoor patio

CONSTRUCTION: SEH is providing comprehensive construction administration services during the construction period and interfacing with the third-party construction general contractor. These services include the following:

- Reviewing submittals
- Conducting on-site visits to observe construction progress
- Responding to design questions during construction
- Evaluating construction contractor change order requests
- Observing future system start-up and operation
- Preparing future punch lists

SEH is also supporting Summit Fire & EMS through construction completion, occupancy, and facility startup.





TRAVIS DAVIS, FIRE CHIEF
SUMMIT FIRE & EMS
PO Box 4910
Frisco, CO 80443
608.498.4947 | tdavis@summitfire.org

CLIENT	Town of Silverthorne (Public Works Facility) Summit Fire & EMS (Fire Station)
PROJECT SIZE	Public Works Facility: 12,800 sq. ft. Fire Station: 12,838 sq. ft.
COST OF WORK PERFORMED	Public Works Facility Design Fee: Est.-\$335K Final-\$349K Construction Fee: Est.-\$7.6M Final-\$7.6M Fire Station Design Fee: Est.-\$480K Final-\$TBD Construction Fee: Est.-\$9M Final-\$TBD
COMPLETION	Public Works Facility Projected: 06/2018 Actual: 06/2018 Fire Station Projected: 04/2025 Actual: Ongoing
KEY PERSONNEL	Chris Sigit-Sidharta, Project Manager Rob Ekstrom, Principal in Charge/Quality Manager Molly Wagner, Landscape Architect Steven Halewski, Structural Engineer Matt Massa, Mechanical and Plumbing Engineer Josh Sopata, Electrical Engineer Tim Nuetzel, Civil Engineer

NEW FIRE STATION NO. 152 FIRE STATION PLANNING, DESIGN, AND CONSTRUCTION ADMINISTRATION SERVICES

CASTLE ROCK, CO



From 4,000 residents in 1980 to over 70,000 today, the Town of Castle Rock is a rapidly growing, family-friendly community. As the population rises, Castle Rock Fire and Rescue is committed to planning for future growth and prioritizing public health and safety.

Due to rapid growth in the southern section of the Town's fire district – known as Crystal Valley, Castle Rock needed a new fire station. The Town partnered with SEH to provide engineering design, architecture, and construction administration services. The Town recognized the SEH team's ability to deliver a highly efficient, sustainable, and inclusive design while saving the Town expenses, as well as their diligence in public outreach and client communication.

PLANNING: As part of the planning process, the Design team conducted planning charrettes with stakeholders to determine the programming needs of the facility. As a result of the charrettes, the design team established four unique preliminary designs.

Once the station was programmed and concepts were developed, the SEH team led an extensive public engagement campaign that included engagement meetings near the end of the schematic design phase to integrate valuable feedback from the community. The public involvement strategy introduced four potential fire station designs. The SEH team welcomed public input, asking attendees to place stickers over their design of choice. The final design selected was the station receiving the most votes by the community.

DESIGN: SEH provided comprehensive site and building design services for the new 14,000 square foot fire station – located on a 2.7-acre site. SEH provided architectural design, site planning, and engineering services as well as all services required for all municipal approvals and community outreach efforts. The SEH team also completed facility assessments – including site capability, turnout time, station functionality, code requirements and accessibility. LEED principles were incorporated into the design.

The new facility features seven private bedrooms set up to accommodate three shifts; three double-long bays for six apparatuses, a full kitchen, recreational area, dining room, day room and fitness center; a storage mezzanine floor; bunker gear, a self-contained breathing apparatus and mechanical workshop; as well as a state-of-the-art decontamination space featuring steam showers, an emerging trend in the industry.

The private bedrooms and private bathrooms ensure gender inclusivity and privacy, while the recreational space, kitchen and other public spaces were designed to be separated from the rest of the facility to ensure proper rest and quiet time was provided between fire calls.

Diesel exhaust is found in every fire station and is produced whenever a fire engine burns diesel fuel. It is a complex mixture of gases, particles, and toxic air elements. Unaccounted for, it can spread into the areas where firefighters work, eat, and sleep. To ensure the safety of staff, the fire station design integrated Nederman Exhaust Systems. These magnetic exhaust removal systems automatically detach as the fire engine departs, allowing more timely response times while simultaneously safely and effectively removing exhaust fumes and gases.

The Crystal Valley Fire Station #152 incorporated a pre-engineered metal building structure solution to create an efficient and cost-effective building delivery system. A well-equipped fitness space was located across the apparatus bay to isolate sound and activity from team member sleeping areas.

Other sound mitigation schemes were used including automatic door bottoms and finish material selections to ensure needed rest for the first responders.

CONSTRUCTION: SEH provided comprehensive construction administration services during the construction period and interfaced with the third-party construction general contractor.




NORRIS CROOM III, FIRE CHIEF
CASTLE ROCK FIRE DEPARTMENT
 300 Perry Street
 Castle Rock, CO 80104
 303.660.1066 | ncroom@crgov.com

CLIENT	Castle Rock Fire Department
PROJECT SIZE	14,000 sq. ft.
COST OF WORK PERFORMED	Design Fee: Est. -\$295K Final-\$303K Construction Fee: Est. -\$3.61M Final-\$3.86M
COMPLETION	Projected: 06/2019 Actual: 07/2019
KEY PERSONNEL	Rob Ekstrom, Project Architect Chris Sigit-Sidharta, Project Design Lead Molly Wagner, Landscape Architect Tim Nuetzel, Civil Engineer

NEW FIRE STATION NO. 2 AND NEW FIRE STATION NO. 6 FIRE STATION PLANNING, DESIGN, AND CONSTRUCTION ADMINISTRATION SERVICES

GREELEY, CO



The Greeley Fire Department stands as a beacon of safety and service in Weld County, Colorado. With a mission statement that pledges to “create and maintain a safe and healthy community through relentless preparation and delivery of world-class emergency services,” the department embodies the core values of Dedication, Excellence, Honor, Integrity, Respect, and Safety. These values are not just words but are the guiding principles that drive the department’s operations across its seven stations, which collectively respond to over 14,000 emergency calls annually within a 64-square-mile service area.

Station 2, located at 2323 Reservoir Rd, was strategically built to enhance coverage in its vicinity, marking its significance with an opening in late 2020. Although the exact date was not set in stone during construction, its purpose was clear: to improve the department’s ability to serve and protect. On the other hand, Station 6, which opened its doors on October 29th, 2020, at 10603 20th Street, represents the department’s growth and adaptation to the community’s evolving needs. This station, the first new one since 2001, was accompanied by 15 new hires, emphasizing the department’s commitment to expanding its capabilities.

The design and establishment of these fire stations are a testament to the Greeley Fire Department’s dedication to its mission and values. With a combined construction cost of \$11.7 million, these facilities are not just buildings but are pivotal in maintaining public safety, responding to emergencies, and ensuring that the community’s trust in their commitment to safety and excellence is well placed. The department’s proactive approach in station design and placement ensures that they are always ready to serve, reflecting their unwavering dedication to the community’s well-being.

PLANNING THE DESIGN: During the conceptual phase, the design team with input from stakeholders utilizing in person charrette process produced two different designs, because these two fire stations are located in completely different settings. One fire station is in a more

urban setting which has a certain feel and density, while the other station was planned to support a new development growth of the city. During these charrettes, the designs were finalized to respond and compliment the surrounding neighborhoods and the need of the Fire Department.

OUTCOME: Fire Station No. 2: SEH prepared the design, which was a complete redesign and demolition of the existing 60-year-old facility. The new Fire Station No. 2 is 12,800 sq.ft. and houses 18 personnel. Fire Station No. 2 required careful coordination of multiple project phases to ensure the existing station would remain operational and accessible while the new facilities were being constructed. One important design trend is to isolate potential contaminants away from living and office functions. The decontamination room, where contaminated gear is washed, and the bunker gear storage room are on the opposite side of the apparatus bays from living quarters. Further isolation was achieved through mechanical means by isolating the HVAC systems that service these areas and providing vestibules at entrances to the living quarters.

Fire Station No. 6 and Police Substation: SEH designed Fire Station No. 6, a brand new 18,100 sq.ft. facility that houses 33 crew members, an engine company, a ladder company, battalion chief, and an ambulance. This station also includes a 900 sq.ft. police substation that can be expanded to 3,000 sq.ft. The substation shares functions with the fire station such as restrooms and the training/community room. Gear contamination is also addressed in the station through physical isolation away from living quarters and mechanical separation. Fire Station No. 6 is also home to the City of Greeley backup data center.

CONSTRUCTION: SEH provided comprehensive construction administration services during the construction period and interfaced with the third-party construction general contractor.





DALE LYMAN, FIRE CHIEF
GREELEY FIRE DEPARTMENT
1100 10th Avenue
Greeley, CO 80631
970.590.5507 | firecodeconsult@gmail.com

CLIENT	City of Greeley
PROJECT SIZE	Fire Station 2: 12,800 sq. ft. Fire Station 6: 18,100 sq. ft.
COST OF WORK PERFORMED	Fire Station 2: Design Fee: Est.-\$391K Final-\$408K Construction Fee: Est.-\$4.56M Final-\$4.59M Fire Station 6: Design Fee: Est.-\$454K Final-\$513 Construction Fee: Est.-\$6.9M Final-\$7.1M
COMPLETION	Fire Station 2: Projected: 10/2020 Actual: 12/2020 Fire Station 6: Projected: 10/2020 Actual: 01/2021
KEY PERSONNEL	Rob Ekstrom, Project Manager Chris Sigit-Sidharta, Project Architect Tim Nuetzel, Civil Engineer Steven Halewski, Structural Engineer

NEW FIRE STATION NO. 2 AND NEW FIRE STATION NO. 6 FIRE STATION PLANNING, DESIGN, AND CONSTRUCTION ADMINISTRATION SERVICES

LONGMONT, CO



Longmont Fire Services Division has been undergoing significant updates to meet the demands of a growing population. Since 1967, Station No. 2 has served the community from its location at Hover Street and Mountain View Avenue. However, the increase in calls and the need for more space led to the construction of a new facility at 2212 17th Ave. This new Station No. 2 is equipped with ample space for three fire trucks, an ambulance, two brush fire trucks, and essential amenities for the nine firefighters who call it their new home and office.

Station No. 6, rebuilt at 501 S. Pratt Parkway, replaced the outdated 1971 structure demolished in June 2022. The crew temporarily relocated to the Longmont Service Center during construction before moving into the new station.

These new stations enhance Longmont Fire Services' ability to serve the city, 33 miles northwest of Denver. With nearly 90,000 residents and six stations responding to over 10,000 calls annually, the new facilities at Station No. 2 and Station No. 6 address aging infrastructure, accommodate modern equipment, and improve response times.

The City of Longmont partnered with SEH subsidiary SEH | Design Build, Inc., to oversee the design and construction of the new fire stations under a single contract. This design-build approach streamlined the process by bringing together the design, construction team, and city officials to collaborate under one contract, offering better control over the budget, timeline, and design. This method also transferred full responsibility to the project delivery team, alleviating the City from liability.

The decision to adopt the design-build method was also influenced by a bond approved by City residents, which provided a fixed amount of money to be used within a specific timeframe. This financial strategy, coupled with a 25% rise in material costs, necessitated a more efficient approach to construction, allowing the projects to progress swiftly and make full use of the bond funds.

PLANNING AND DESIGN: During the proposal process, although the programming requirements were the same for both stations, the design team developed 2 different conceptual designs to respond to two completely different site constraints and conditions. After the project was awarded, the design team hosted multiple planning charrettes with all the stakeholders to confirm and refine the previous design assumptions. Additional charrettes were performed with the General Construction Contractor to confirm that the design was maintained within the project budget.

SEH's visualization capabilities contributed to project acceleration by making it possible for the team to present and fully experience the fire station designs virtually and long before construction. Ultimately, the design-build delivery method and project team's technological capabilities enabled the City to design the new facilities and make plans for construction with limited resources under an expedited timeline. By executing both fire stations construction concurrently, the City optimized resources, achieving cost savings through economies of scale, such as bulk material purchases, and a streamlined design process.

OUTCOME: Fire Station No. 2: This station is a testament to efficient design, encompassing a single-story, 11,100 sq. ft. layout. It boasts five pull-through apparatus bays, designed to enhance response times. The station is a model of inclusivity and well-being, featuring six private dorm rooms complete with TVs, showers, and bathrooms, a full-service kitchen, recreational areas, a laundry room, private offices, and a fitness center. These amenities contribute to a welcoming environment, fostering a sense of home for staff during their extended shifts.

Fire Station No. 6: Constrained by space, this station adopts a two-story, 11,350 sq. ft. design on the existing fire station site. It mirrors the amenities of Station No. 2, but it included the demolition of the old building and a design that accommodates future expansion.

Both stations are equipped with "negative pressure rooms" for firefighter suits, actively filtering the air to reduce chemical exposure.



CLIENT	City of Longmont
PROJECT SIZE	Fire Station 2: 11,100 sq. ft. Fire Station 6: 11,350 sq. ft.
COST OF WORK PERFORMED	Fire Station 2: Design Fee: Est.-\$320K Final-\$322K Construction Fee: Est.-\$4.31M Final-\$4.78M Fire Station 6: Design Fee: Est.-\$327K Final-\$327K Construction Fee: Est.-\$4.62M Final-\$5.09M
COMPLETION	Fire Station 2: Projected: 04/2023 Actual: 07/2023 Fire Station 6: Projected: 04/2023 Actual: 06/2023
KEY PERSONNEL	Rob Ekstrom, Project Manager Chris Sigit-Sidharta, Project Architect Steven Halewski, Structural Engineer Molly Wagner, Landscape Architect Matt Massa, Mechanical and Plumbing Engineer Josh Sopata, Electrical Engineer Tim Nuetzel, Civil Engineer

NATIONAL WESTERN MAINTENANCE AND OPERATIONS FACILITY

DENVER, CO



The National Western Center (home of the world-renowned National Western Stock Show) is undergoing a huge renovation, nearly doubling its size to 250 acres. The new Maintenance and Operations building was one of the first, and an important part of the overall complex. The client hired SEH to provide design services for the repurposing and renovation of 60,000 sq.ft. of the old Rocky Mountain Colby Pipe plant and the adaptation of a 9-acre site surrounding the building. The Maintenance and Operations Facility provides a central point for several support functions including maintenance, fabrication, command center for emergency services and IT, volunteer organization, storage, and a unique yard that functions alternately as a cattle tie area for 4,000 heads, parking, and other uses throughout the year. Since the site was within 100 feet of the South Platte River, and the downhill collection point for the complex, SEH staff worked with the City to include a regional water quality pond that met critical outfall criteria for the river.



CLIENT

National Western Center



PROJECT SIZE

60,000 sq. ft.



COST OF WORK PERFORMED

Design Fee: Est. -\$776K | Final-\$915K (added scope)

Construction Fee: Est. -\$9.9M | Final-\$13M (added scope)



COMPLETION

Projected: 06/2020 | Actual: 08/2020



REFERENCE

Project Team Members are no longer with the agency



KEY PERSONNEL

Chris Sigit-Sidharta, Project Architect
Steven Halewski, Structural Engineer



MONTROSE WILDLAND FIRE BUILDING

MONTROSE, CO



The Bureau of Land Management engaged SEH to design a new Interagency Fire Building at the BLM's Administrative Site in Montrose, CO as part of a five year on-call contract in partnership with Chamberlin Architects. As the Architect of Record, SEH completed design development and construction documentation and worked closely with BLM to achieve project requirements. The new fire station has four apparatus bays, administrative offices, conferencing space, dispatch, gear storage, and an outdoor patio. The fire station was designed to LEED Silver standards, but BLM chose not to pursue certification.



CLIENT

Bureau of Land Management



PROJECT SIZE

8,350 sq. ft.



COST OF WORK PERFORMED

Initial Design: \$339K
Final Design: \$382K



COMPLETION

Projected: 04/2023 | Actual: 07/2023



REFERENCE

Project Team Members are no longer with the agency



KEY PERSONNEL

Rob Ekstrom, Project Manager
Chris Sigit-Sidharta, Project Architect
Tim Nuetzel, Civil Engineer
Molly Wagner, Landscape Architect



WORKING TOGETHER FOR PROJECT SUCCESS –

VALUE ADDED TEAM MEMBERS

SUCCESSFUL PARTNERSHIPS

SUBCONSULTANTS

The SEH team is primarily an in-house team, comprised of architects, landscape architects, civil engineers, MEP engineers and full-service support staff. For specialty cost estimating, we included our trusted subconsultant, Cumming Group and for geotechnical services, Kumar & Associates.

The team members have experience working together to deliver well coordinated and complete projects. Having a majority of the disciplines in-house allows us to ensure the intent of each project is met without over designing in any particular area.



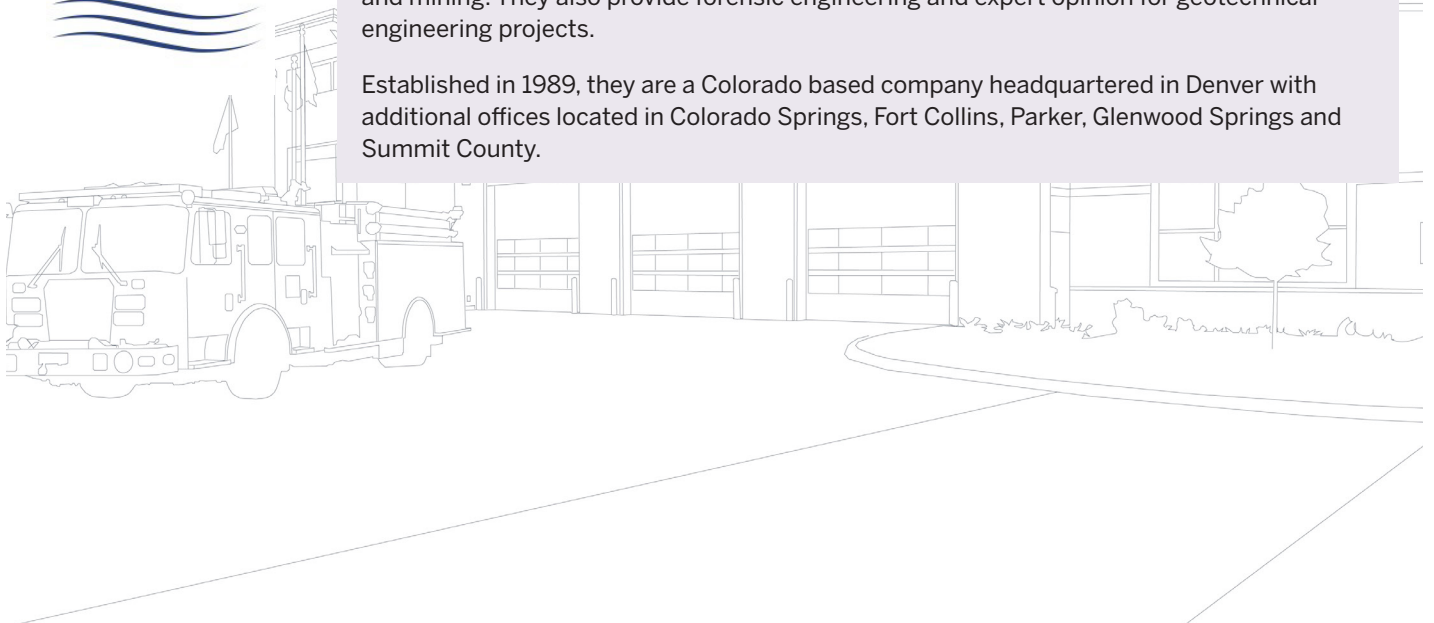
At **Cumming Group**, they are passionate about helping their clients execute large-scale, complex projects on-time and within budget. Their project and cost-management services are specifically tailored to each client's needs and add meaningful value at every step of a project's development.

Drawing on deep expertise in the communities and sectors they serve, they anticipate and solve problems, deliver solutions, and drive results. Since opening their doors in 1996, Cumming Group has grown to 50+ offices globally, and is now home to more than 1,950 team members – including many of the brightest minds in the industry.



Kumar & Associates provides geotechnical engineering, engineering geology, environmental sciences, construction observation and materials testing services for projects in the areas of building and land development, transportation, water resources and mining. They also provide forensic engineering and expert opinion for geotechnical engineering projects.

Established in 1989, they are a Colorado based company headquartered in Denver with additional offices located in Colorado Springs, Fort Collins, Parker, Glenwood Springs and Summit County.





Workload

SEH maintains a strong backlog of work, which is an indication of our ability to establish positive, long term relationships with clients based on delivering quality work products on schedule. This requires SEH to continually monitor the workloads of its project teams with the goal of allocating those resources required to meet client needs, even as those needs change and evolve.

Having reviewed current and anticipated workloads resulting from these client relationships, we are very confident SEH is more than adequately staffed to be highly responsive in providing those services associated with this project. The following projects are those that the project team is currently and expected to work on for the next two years.

Project Manager Chris Sigit-Sidharta is currently performing duties for the construction of Silverthorne Fire Station 10 and Gunnison Valley Health. Upcoming projects in the next two years include the new Fire Station #3 for the Vandenberg Space Force Base and Sloan's Lake Parks and Recreation Building.

In addition to Project Principal duties for these Summit Fire and EMS facilities, Rob Ekstrom will be managing the design of a new Fire Station #3 for the Vandenberg Space Force Base along various task orders under SEH's master services contract with the City and County of Denver.





References

As a 100% employee-owned company, our success at SEH is grounded in the satisfaction of our client partners, as well as our ability to meet our clients' goals.



SUMMIT FIRE & EMS



Travis Davis, Fire Chief
PO Box 4910
Frisco, CO 80443

608.498.4947 • tdavis@summitfire.org

CASTLE ROCK FIRE DEPARTMENT



Norris Croom III, Fire Chief
300 Perry Street
Castle Rock, CO 80104

303.660.1066 • ncroom@crgov.com

GREELEY FIRE DEPARTMENT



Dale Lyman, Fire Chief
1100 10th Avenue
Greeley, CO 80631

970.590.5507 • firecodeconsult@gmail.com

We encourage you to contact each reference to verify the tireless commitment

SEH makes to each client partner and, ultimately, to further explore how the

proposed SEH team may best serve on your behalf.



Why SEH?

SEH and our design team partners are responding to this RFP because we have the experience, skills, knowledge, and expertise to deliver a highly functional, cost-effective, and efficient public safety facility. Below are the top 10 reasons we feel SEH is uniquely qualified:

- 1 SEH is a full-service firm that does a wide range of project types including a vast portfolio of emergency services facilities. With **over 20 years of design for more than 125 fire stations nationwide**, we bring considerable knowledge of what goes into daily operations, what should drive programming, and how to determine cost-efficient and functional solutions for your community.
- 2 Our Colorado architects are currently working on three public safety projects in different phases of design and construction and have recently completed two more. Our St. Paul and Appleton architects are also currently working on several fire/EMS stations. Internally, **we collaborate** with these architects **to provide greater depth of resources and expertise** when programming and designing public safety facilities.
- 3 We have **volunteer firefighters and previous fire chiefs on our architectural staff** – they bring a pragmatic, logical perspective to our programming and designs because they live and work in these buildings as a second career.
- 4 We **understand the unique needs of the emergency services industry** and the staff who occupy this type of building.
- 5 We have **experience in mountain and alpine environments**. We know that the design is different – accommodating for snow and increased drainage as well as a shortened construction schedule.
- 6 Key members of the **SEH architectural design team are LEED Accredited Professionals** who will bring sustainable design practices to the programming of the building. Most of our recently completed public safety buildings employ sustainable and energy saving features.
- 7 We have very **successful past project experience with both the Summit Fire & EMS Fire Protection District and the Town of Silverthorne**. We are familiar and comfortable working with Fire Departments, Town staff, private landowners, and Council representatives and other stakeholders.
- 8 We have a **highly successful track record and strong working relationship with our consulting partner**. Together, we have completed tens of millions of dollars of construction projects – specifically fire and police stations in the last five years.
- 9 We are passionate about these building types, are **poised to begin work immediately**, and **understand the nuances of the politics** that often determine and influence the outcome of these types of facilities.
- 10 **SEH is proud to serve those who serve**. We respect the men and women in the fire services industry and make it our passion to deliver best in class facilities to these emergency services professionals.

Cost of Services

PROJECT 1 - FIRE STATION 11 FLEET MAINTENANCE FACILITY	
Architecture	\$162,250
Cost Estimating	\$21,120
Geotechnical	\$3,200
Civil Engineering	\$85,635
Survey and SUE (completed)	
Structural Engineering	\$90,310
Mechanical, Electrical and Plumbing	\$76,670
Landscape (includes irrigation)	\$8,800
TOTAL	\$447,985

PROJECT 2 - FIRE STATION 12 WILDLAND DIVISION FACILITY	
Architecture	\$270,600
Cost Estimating	\$28,050
Geotechnical	\$3,200
Civil Engineering	\$90,200
Survey and SUE	\$35,000
Structural Engineering	\$104,335
Mechanical, Electrical and Plumbing	\$102,630
Landscape (includes irrigation)	\$15,400
TOTAL	\$649,415

Exclusion (not currently included but can be included if the project requires them). If a task is not explicitly included, it is explicitly excluded:

- Preliminary and Final Plan documents
- Traffic Impact Analysis and Emergency Signal design
- Sustainability Documentation (LEED or Green Globes)
- Environmental Studies
- Wetland Permitting
- Permit/Tap Fees
- Material Testing
- As-built Survey - As-built drawings will be provided based on redlines mark up from GC
- Printing

Note: Proposed fee is based on the design team's understanding of the project scope, and is negotiable with discussion and refinement of project requirements and scope.



Appendix

CHRIS SIGIT-SIDHARTA AIA, LEED AP® BD+C, GGP PROJECT MANAGER AND PROJECT ARCHITECT | SEH

Chris will serve as project manager and project architect utilizing his knowledge and first-hand experience in the fire services industry as well as his ability to incorporate sustainability into designs. Chris is an architect with extensive experience in design, implementing contract documents, bidding procedures and construction administration for new construction and building renovations. Chris's design experience includes public safety, commercial, municipal and federal facilities; mixed-use buildings; custom homes; and tenant improvement projects. Chris brings experience in the following software: Autodesk Revit Architecture, AutoCAD, SketchUp, Adobe Photoshop and InDesign.



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YEARS OF EXPERIENCE

EXPERIENCE

- Silverthorne Cottonwood Facility (Summit Fire & EMS) – Silverthorne, CO
- Public Works Facility – Town of Silverthorne, CO
- Station #156 Site Evaluation – Town of Castle Rock, CO
- Crystal Valley Fire Station 152 (Castle Rock Fire Department) – Castle Rock, CO
- New Fire Stations #2 and #6 – City of Longmont, CO
- Fire Station #2 Design and Demolition – City of Greeley, CO
- New Fire Station #6 – City of Greeley, CO
- Wildland Fire Building (Bureau of Land Management) – Montrose, CO
- Public Safety Building – City of Rocky Ford, CO
- Fire Districts 1 and 2 Fire Station (Laramie County) – Cheyenne, WY
- Joint Fire Station/Town Offices Building (Bennett Fire Protection District) – Bennett, CO
- Platte Valley Fire Station (Platte Valley Fire Protection District) – Kersey, CO
- Depot Square at Boulder Junction (PDC, LLC) – Boulder, CO
- Facilities Engineering Architectural and Engineering Design Services On-Call (Regional Transportation District) – Denver, CO
- Maintenance and Operations Facility (National Western Center) – Denver, CO
- Courthouse/Jail 25 Year Master Plan (Laramie County) – Cheyenne, WY
- Colorado Convention Center Basis of Design – City and County of Denver, CO
- Pueblo County Old Judicial Building (Pueblo County Facilities) – Pueblo, CO



EDUCATION

Master of Architecture
University of Colorado-Denver

Bachelor of Architecture
Petra Christian University
Surabaya, Indonesia



REGISTRATIONS/CERTIFICATIONS

Architect in CO, ID and NM

Green Globes Professional (GGP),
Green Building Initiative

LEED AP BD+C,
U.S. Green Building Council



[Click here to go back to Firm Information](#)

ROB EKSTROM AIA, EI, NCARB, LEED AP® BD+C, GGP

PRINCIPAL IN CHARGE | SEH



As principal, Rob will maintain contract authority and will ensure that Alex has adequate resources to deliver the project. Rob will also be the Quality Manager and review all deliverables to make sure that they meet SEH's quality standards. Rob is a principal, project manager, and senior architect with extensive experience in architectural design and structural engineering. Rob has project experience on a wide variety of building types including public safety, criminal justice, municipal, federal, education, housing and commercial/retail facilities. His project responsibilities have included client service, project management, contracts, BIM management, programming and facilitation, all phases of design, bidding and negotiation and construction administration services. Rob is a LEED® AP and Green Globes Professional (GGP). He has worked on several projects that have achieved sustainable certification.

EXPERIENCE

- Silverthorne Cottonwood Facility (Summit Fire & EMS) – Silverthorne, CO
- Station #156 Site Evaluation – Town of Castle Rock, CO
- Crystal Valley Fire Station 152 (Castle Rock Fire Department) – Castle Rock, CO
- New Fire Stations #2 and #6 – City of Longmont, CO
- Fire Station #2 Design and Demolition – City of Greeley, CO
- New Fire Station #6 – City of Greeley, CO
- Wildland Fire Building (Bureau of Land Management) – Montrose, CO
- Public Safety Building – City of Rocky Ford, CO
- Depot Square at Boulder Junction (PDC, LLC) – Boulder, CO
- Pueblo County Old Judicial Building Renovation (Pueblo County Facilities) – Pueblo, CO
- Justice Center DA Office Addition (Boulder County Building Services Division) – Boulder, CO
- Family Crisis Center Renovation – City and County of Denver, CO
- Renovation of 6 Denver Fire Stations – City and County of Denver, CO
- Sloan Canyon National Conservation Area Visitor Center (Bureau of Land Management) – Henderson, NV
- Red Rocks Amphitheatre Stage Roof Replacement – City and County of Denver, CO
- Facility Assessments – City and County of Denver, CO
- 1190 Transit Campus Expansion (Mountain Metro Transit) – Colorado Springs, CO

26

YEARS OF EXPERIENCE



EDUCATION

Bachelor of Science
Civil/Structural Engineering
University of Colorado-Denver

Bachelor of Architecture
North Dakota State University-Fargo

Bachelor of Science
Environmental Design
North Dakota State University-Fargo



REGISTRATIONS/CERTIFICATIONS

Architect in CO, AZ, CA, FL, KS, KY, MI, NE, NV, OK, OR, TN, TX, and UT

Structural EI in CO

Revit Certified Professional,
Autodesk University

Green Globes Professional (GGP),
Green Building Initiative

LEED AP BD+C, U.S. Green
Building Council

NCARB, National Council of
Architectural Registration Boards

NCEES Fundamentals of Engineering,
National Council of Examiners for
Engineering and Surveying



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ADRIAN AVILEZ

LEAD DESIGNER | SEH

Adrian will serve as a project designer supporting Chris on day-to-day design and production. Adrian is an experienced designer with a demonstrated history of working in the architecture and planning industry. He is skilled in AutoCAD, Revit, Rhino, SketchUp, and the Adobe Creative Suite.



12
YEARS OF
EXPERIENCE

EXPERIENCE

- Silverthorne Cottonwood Facility (Summit Fire & EMS) – Silverthorne, CO
- New Fire Stations #2 and #6 – City of Longmont, CO
- Fire Station #2 Design and Demolition – City of Greeley, CO
- New Fire Station #6 – City of Greeley, CO
- Wildland Fire Building (Bureau of Land Management) – Montrose, CO
- Fire Station 5 Addition (Los Pinos Fire Protection District) – Ignacio, CO
- Pueblo County Old Judicial Building (Pueblo County Department of Public Works) – Pueblo, CO



EDUCATION

Master of Architecture
University of Michigan-Ann Arbor

Bachelor of Science
Architecture
University of Illinois-Champaign

Technical Degree
Spanish
University of Granada

TIM NUETZEL PE, LEED AP®, ENV SP

CIVIL ENGINEER | SEH

As the civil engineer for the project, Tim will provide design for site improvements; this may include roadway, parking, utilities, and drainage. Tim is a senior professional engineer with extensive experience in roadway, water and wastewater system design and storm drainage. Relevant experience includes design of a cross-country 8-in. waterline for the City of Longmont to provide service to a future park, access and parking design for existing municipal facilities for ADA compliance. Tim's experience also includes utility coordination, hydraulic design and site design and improvements.



25
YEARS OF
EXPERIENCE



EDUCATION

Bachelor of Science
Civil Engineering
Purdue University
West Lafayette, IN



REGISTRATIONS/CERTIFICATIONS

Professional Engineer in CO

ENVISION Sustainability
Professional (ENV SP), Institute for
Sustainable Infrastructure

LEED AP, U.S. Green Building Council

EXPERIENCE

- Silverthorne Cottonwood Facility (Summit Fire & EMS) – Silverthorne, CO
- Station #156 Site Evaluation – Town of Castle Rock, CO
- Crystal Valley Fire Station 152 (Castle Rock Fire Department) – Castle Rock, CO
- New Fire Stations #2 and #6 – City of Longmont, CO
- Fire Station #2 Design and Demolition – City of Greeley, CO
- New Fire Station #6 – City of Greeley, CO
- Wildland Fire Building (Bureau of Land Management) – Montrose, CO)



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MATT MASSA PE

MECHANICAL ENGINEER | SEH

Matt will be responsible for designing the mechanical systems for the project as well as oversight for all MEP staff. Matt is senior mechanical engineer experienced in HVAC design, plumbing design, mechanical assessment and project management. Matt has worked throughout several industries including commercial and residential construction, midstream refining, pipelines, transportation and heavy machinery, which have all contributed to his ability to bring in diverse perspectives. With each challenge he encounters, he leverages his breadth of knowledge to find a different approach and a better solution.

EXPERIENCE

- Silverthorne Cottonwood Facility (Summit Fire & EMS) – Silverthorne, CO
- New Fire Stations #2 and #6 – City of Longmont, CO
- Fire Station 1 Remodel(Telluride Fire Protection District) – Telluride, CO
- Fire Station 5 Addition (Los Pinos Fire Protection District) – Ignacio, CO
- Loveland Fort Collins Northern Colorado Law Enforcement Training Center (City of Loveland Police Department) – Loveland, CO



16
YEARS OF
EXPERIENCE



EDUCATION

Bachelor of Science
Mechanical Engineering
Carnegie Mellon
University-Pittsburg, PA



REGISTRATIONS/CERTIFICATIONS

Professional Engineer in CO, AZ, CA, FL, MT, NE, NM, NV, NY, UT, WA, and WY

JOSH SOPATA PE

ELECTRICAL ENGINEER | SEH

Josh will provide electrical engineering and special systems design for the project. Josh is a senior professional engineer specializing in testing, troubleshooting and electrical design. Josh has a background in the rail vehicle design and commissioning for transit authorities in California and New Jersey. He also has experience conducting facility condition assessments for various building types, producing power and lighting designs with Revit, as well as performing photometric site analyses with AGi32.

EXPERIENCE

- New Fire Stations #2 and #6 – City of Longmont, CO
- Fire Station 5 Addition (Los Pinos Fire Protection District) – Ignacio, CO
- Silverthorne Cottonwood Facility (Summit Fire & EMS) – Silverthorne, CO
- Fire Station 1 Remodel(Telluride Fire Protection District) – Telluride, CO



12
YEARS OF
EXPERIENCE

EDUCATION

Bachelor of Science
Electro-Mechanical Engineering
Technology
Pennsylvania State University-
State College



REGISTRATIONS/CERTIFICATIONS

Professional Engineer in CO, AZ, MT, NM, NV, UT, WA, TX, OR, and PA



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STEVEN HALEWSKI PE

STRUCTURAL ENGINEER | SEH

Steven will serve as the lead structural engineer and will be responsible for all aspects of foundation and superstructure engineering. Steven is a structural engineer with experience in the commercial, residential, and defense industries. He specializes in vertical structure design, including municipal, commercial, and residential buildings, deep and shallow foundation systems, oil and gas infrastructure, and existing facility remodels that will accommodate architectural, mechanical and construction requirements. Steven has also designed custom hydraulic and site work structures such as manholes, underground vaults, multiple pipe junction boxes, stilling basins, retaining walls, and custom headwalls and wingwalls.

EXPERIENCE

- New Fire Stations #2 and #6 – City of Longmont, CO
- Fire Station #2 Design and Demolition – City of Greeley, CO
- Wildland Fire Building (Bureau of Land Management) – Montrose, CO
- Silverthorne Cottonwood Facility (Summit Fire & EMS) – Silverthorne, CO



15
YEARS OF
EXPERIENCE



EDUCATION

Bachelor of Science
Civil Engineering Technology
Rochester Institute of Technology -
Rochester, NY



REGISTRATIONS/CERTIFICATIONS

Professional Engineer in CO, AZ, CA,
FL, MT, OR and SD

MOLLY WAGNER PLA

LANDSCAPE ARCHITECT | SEH

Molly will be responsible for the landscape design for the new station. Molly is a landscape architect and project designer with experience in educational, medical, cultural, residential, municipal, international and master planning projects. She provides effective communication with clients and contractors from concept to construction, leveraging the use of graphics such as rendered plans, sections, elevations, plant and material boards as well as construction documents to convey design intent. Her time spent working in the Pacific Northwest instilled in her a passion for stormwater and creating sustainable landscapes. Molly is proficient in AutoCAD and the Adobe Creative Suite.

EXPERIENCE

- Crystal Valley Fire Station (Castle Rock Fire Department) – Castle Rock, CO
- New Fire Stations #2 and #6 – City of Longmont, CO
- Silverthorne Cottonwood Facility (Summit Fire & EMS) – Silverthorne, CO
- Wildland Fire Building (Bureau of Land Management) – Montrose, CO
- Bain School Site Fire Station – City of Kenosha, WI



17
YEARS OF
EXPERIENCE



EDUCATION

Master of Landscape Architecture
University of Minnesota-Twin Cities

Bachelor of Arts
Biology
Gustavus Adolphus College -
St. Peter, MN



REGISTRATIONS/CERTIFICATIONS

Landscape Architect in CO, IN, OR, WI



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SCOTT KLINKER PLS

PROFESSIONAL LAND SURVEYOR | SEH

Scott is a professional land surveyor with extensive experience providing services to municipalities, government agencies, developers, contractors, and private clients. Scott's proficiency includes topographic, boundary, easement, horizontal/vertical control, design, building staking, bridge layout, airport layout, and construction surveys. Scott is also experienced in construction quality control and has experience reviewing civil design drawings. Scott's various project experience involves Colorado Department of Transportation (CDOT)/CDOT standards projects that include right-of-way plan sets and legal descriptions for right-of-way and easement acquisitions. Scott is also proficient in AutoCAD and MicroStation CAD programs

EXPERIENCE

- Silverthorne Cottonwood Facility (Summit Fire & EMS) – Silverthorne, CO
- Public Safety Building (City of Rocky Ford) – Rocky Ford, CO
- Crystal Valley Fire Station (Castle Rock Fire Department) – Castle Rock, CO
- Fire Station No. 17 Replacement Feasibility Study – San Mateo, CA
- Joint Fire Station/Town Offices Building (Bennett Fire Protection District) – Bennett, CO



34
YEARS OF
EXPERIENCE



EDUCATION

Associates of Applied Science
Civil Engineering
St. Cloud Technical College



REGISTRATIONS/CERTIFICATIONS

Professional Land Surveyor in CO

LUCAS STOVER

DIRECTOR OF COST ESTIMATING | CUMMING GROUP

Lucas will help develop the various estimates of probably costs throughout the project. Lucas is a highly skilled cost management professional with a background in Civil Engineering. Since joining Cumming Group in 2015 he has performed estimating services for across multiple sectors. Lucas provides quantity take-offs, specification review, obtaining pricing quotes, change order estimating, value engineering, and project reconciliation from conceptual to close-out phases.

EXPERIENCE

- Carnegie Center for Creativity Renovation – City of Fort Collins, CO
- New North Transit Center Options – City of Fort Collins, CO
- New Water Quality Lab/Office Site Study – Fort Collins, CO
- Fire Station No. 17 Replacement Feasibility Study – San Mateo, CA
- Fire Station 5 Historic Rehabilitation/Renovation Feasibility Study – City of Alameda CA
- Fire Station No. 2 Replacement – City of Milpitas, CA
- City of Napa, New Fire Station No. 5 – City of Napa, CA
- Fire Station No. 12 Renovation – City of Oakland, CA



9
YEARS OF
EXPERIENCE



EDUCATION

Bachelor of Science
Civil Engineering
California Polytechnic
State University



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JAMES PARKER PE, PG
SENIOR GEOTECHNICAL ENGINEER | **KUMAR & ASSOCIATES**

James will provide geotechnical engineering services. James has over 24 years of experience in geotechnical and geological engineering, geological hazards assessment and materials testing and inspection in Colorado, Arizona and Oregon. He is responsible for planning, management and review of geotechnical and geologic assessments, and project management and engineering review of materials testing and special inspection on private and public projects throughout western and central Colorado.

EXPERIENCE

- Sand Storage Building and Peak One Drive Relocation (Summit County) – Frisco, CO
- Vehicle Storage Facility Improvements (Colorado Department of Transportation) – Silverthorne, CO
- Maintenance Building Addition (Town of Frisco) – Frisco, CO
- Marina Building Engineering Study (Town of Frisco) – Frisco, CO
- Wastewater Treatment Plant Expansion (Three Lakes) – Granby, CO



24
YEARS OF
EXPERIENCE



EDUCATION

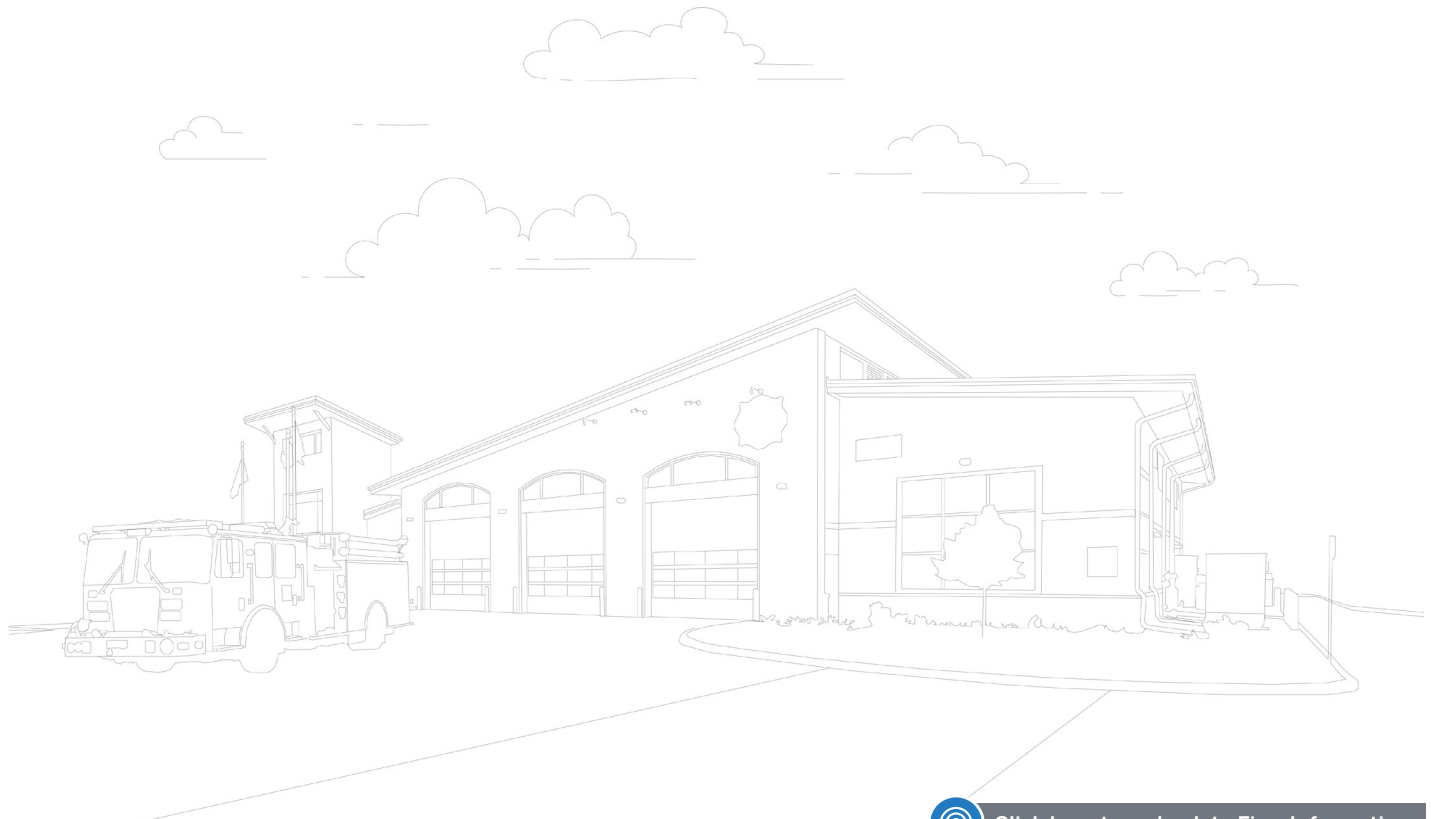
Bachelor of Science
Geology
Arizona State University



REGISTRATIONS/CERTIFICATIONS

Professional Engineer in CO, AZ,
and OR

Professional Geologist in CO



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Sustainable buildings, sound infrastructure, safe transportation systems, clean water, renewable energy, and a balanced environment. Building a Better World for All of Us communicates a company-wide commitment to act in the best interests of our clients and the world around us.

We're confident in our ability to balance these requirements.

JOIN OUR SOCIAL COMMUNITIES





Architectural Services for Fleet Maintenance Facilities & Wild Land Fire Station 12

Prepared by Brent Allred (303-465-4306 Ext 1)



Broomfield Colorado:
580 Burbank Street Suite 125, Broomfield CO 80020
<https://allredarch.com/>

Brent Allred
ballred@allredarch.com
Phone: 303-465-4306 Ext 1
Cell: 303-506-3645

Brad Bonnet
Brad@allredarch.com
Phone: 303-465-4306 Ext 5

Brittany Crouch
Brittany@allredarch.com
Phone: 303-465-4306 Ext 3

Nathan Roen
Nathan@allredarch.com
Phone: 303-465-4306 Ext 4



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Information and Experience

Qualifications & Years in Industry

Please accept our enclosed information as an expression of our interest in being considered to work with Summit Fire & EMS District. Allred & Associates have the essential experience to successfully design your Fire Stations and Fleet Maintenance Facility in the Summit Fire & EMS District. We have been in business since 1992 and completed successfully over **100** new and remodeled fire stations, training buildings, burn buildings, fire station headquarters, and wild land fire stations in Colorado.

Our project team wants to be part of your process with personnel who are knowledgeable and have the proven past experiences in designing and completing state of the art projects that meet your desired needs. Our project team has completed numerous fire stations for Aurora Fire Department, Adams County Fire Protection District, Arvada Fire Protection District, Boulder Fire Wild Land Department, Canon City Area Fire Protection District, City of Thornton Fire Department, Fort Lupton Fire Protection District, Greater Brighton Fire Rescue District, North Metro Fire Rescue District, South Adams County Fire Department, City of Pueblo Fire Department, and Windsor Severance Fire Protection District. We are in our **32nd year** of serving the Front Range communities through architecture as Allred & Associates.

Our experience in effective fire station programing, site analysis, Net Zero, LEED Certification, and planning along with our achievements in completing projects on time, within budget, and esthetically elevating expectations in their communities will be evident in the design development of your proposed projects. We pride ourselves on listening and responding to client wishes and incorporating each into the construction documents, meeting established timelines, and maintaining budget constraints. We take great pride in working with contractors throughout the construction process, holding them to a high level of craftsmanship and schedule while fully representing our client. Our experience and approach provide our clients with an aesthetic final design that will continue to maintain a life cycle cost that is durable, efficient and functional for years to come.



Approach

“Clients always come first” is our project team’s customer service philosophy. We take ownership in working for the best interests of our clients. We are responsive to your needs, dedicated to your priorities, and provide effective solutions to your programmatic considerations.

Allred & Associates is a team providing program development, space planning and program management, concept design, agency and neighborhood coordination, cost estimating, and site analysis. We will follow this with architectural, and interior design, design development, construction documents, cost estimating, construction administration and project closeout. This team brings to your proposed projects professionals who are truly interested in the success of your project. Our team designs exceptional architecture with experience and superior knowledge of constructability in the state and surrounding regions.

Special Qualifications

The qualifications that our team brings to your proposed projects stems from our ongoing relationships with our clients. Mr. Brent Allred, owner, will be involved in all phases of your projects. We believe that owner involvement on your projects shows our dedication to meeting your projects needs and striving to exceed them. Mr. Brad Bonnet will be the projects manager from conception through the completion of your projects. Mrs. Brittany Crouch brings to your proposed projects her highly qualified understanding of fire station architecture. Mr. Nathan Rooen will add technical and 3dimensional rendering along with his experience in fire station construction documentation. These individuals have a combined work experience within Allred & Associates of 90 years. Our team’s skills and experience will produce quality work that stems from their ongoing relationships with clients throughout the state. Our construction documents are thorough and legible so that you can understand what you are going to receive and so that the general contractor can competitively bid the contract documents.

We have established **team continuity** from past projects that creates ongoing expertise for functional, durable, owner specific projects that are within budget and meet your requirements. Our project team understands that cost-estimating accuracy allows the owner and the design team to get the most architecture for your project’s dollars. Therefore, we take great pride in our accuracy.

Design Team

Team Member	Name of Firm	Experience
• Architect	Allred & Associates	40 years of experience and 100 plus Emergency Services Facilities in Colorado including: Fire Stations, 6 plus Fleet Maintenance Facilities, Emergency Service Headquarters, Wild Land Fire and SAR Facilities, and Burn and Training Buildings.
• Planning & Public Outreach	Allred & Associates	Completed numerous successful projects through entitlement and planning processes. Works well with neighborhood involvement.
• Interior Design	Allred & Associates	Successfully completed 100 plus Emergency Services Facilities interiors including assisting in furniture selection.
• High Alpine Consulting	Shape Architecture Studio	8 Years of experience in prioritizing health, comfort, and technical knowledge with building science in Summit County and Lake County Colorado construction. They will bring to bear on mountain construction, the experience of 35 successful projects.



• Civil Engineering	Elevation Consulting Group	7 years of site development withing the mountain region of Colorado and 22 plus civil projects in the Summit County and surrounding areas.
• Landscape Architect	Meuran Design Group	100 plus projects in the mountains and Colorado Region
• Structural Engineer	Salas O'Brien	Over 200 projects in the Colorado Region and 25 plus fire stations and 6 plus fleet maintenance facilities. 8 projects in the Colorado mountains.
• MP Engineering	DMCE	60 plus emergency service buildings including fire stations and 6 plus fleet maintenance facilities. 12 plus projects in the mountain environment.
• Electrical Engineering	Ely Consulting Engineering	52 emergency service buildings and fire stations. 7 maintenance facilities.
• Geotechnical Engineering	Kumar & Associates	35 years of experience with 100 plus projects in the Summit County and surrounding areas.
• Low Voltage Alert Systems, Security Systems	LVI	National experienced service and installation contactor for First-In Fire Station Alerting System

Commitment to Your Projects

Allred & Associates commitment to meeting each of your programmatic goals will be evident in our programming review of your projects. Many functional requirements that can be utilized within your projects are often not considered or not coordinated by other architectural firms. Our team uses our extensive and thorough programming list to ask you specific questions to assess the needs of your projects and internally verify that our design team is providing you with each of the coordinated design features that will help to make your projects functional and durable.

Why Allred & Associates?

Our project team is committed to the success of your projects. We have a proven management structure that internally provides thorough document review at specified quality control milestones that to date have average less than 1% in change orders. Along with our experience, we continue our education constantly by attending Fire Station Conferences. We have been invited to present at such conferences. Our fee structure is competitive for the services we provide. Our team will complete your documents on time and within budget and we expect that same high standard with our consultants and the selected general contractors.

Thank you for considering our team as your architecture partner. We hope to gain the opportunity to build a solid and prosperous relationship with yourself and your staff and to ultimately demonstrate our commitment to providing thorough and professional services.



ALLRED & ASSOCIATES
Architecture • Planning • Interior Design

Respectfully,
Brent Allred / President /
Senior Designer

Brad Bonnet / Project Manager

580 Burbank St, Unit 125
Broomfield, Co 80020
ballred@allredarch.com
303-465-4306 Ext 1

580 Burbank St, Unit 125
Broomfield, Co 80020
brad@allredarch.com
303-465-4306 Ext 5

Note:

Financial: Allred & Associates is well capitalized with no debt and no history nor pending litigation. Tax Records available upon request. Credit Score = 780

As owner, Brent Allred is an authorized representative to contractually bind Allred & Associates in a contract with the Summit Fire & EMS District.



Past Performance

FLEET MAINTENANCE FACILITIES

Fort Lupton Fleet Storage and Maintenance

Architect of Record	Allred & Associates
Project Name and Description	Fort Lupton Fire Protection District Fleet Storage and Maintenance. 5 bays, Office, Restroom, Storage, Mezzanine Storage
Owner	Fort Lupton Fire Protection District
Location	Fort Lupton, Colorado
Delivery Method	CM/GC
Owner's name, phone	Chief Phil Tiffany, 303-857-4603
Initial Construction Cost	\$3,008,530
Final Construction Cost	\$2,978,731
Initial Construction Schedule	July 2023 – June 2024
Final Construction Schedule	July 2023 - June 2024

Frederick Firestone Maintenance

Architect of Record	Allred & Associates
Project Name and Description	Maintenance Facility. 4 bays, 2 offices, restroom, shower, work area, hazardous material storage, parts storage, mezzanine storage
Owner	Frederick Firestone Fire District
Location	Federick Colorado
Delivery Method	Design, Bid, Build
Owner's name, phone	Chief Jeremy Young: 303-833-2742
Initial Construction Cost	\$5,500,000
Final Construction Cost	TBD
Initial Construction Schedule	November 2024 – November 2025
Final Construction Schedule	Paused

Greater Brighton Fire District Maintenance Facility

Architect of Record	Allred & Associates
Project Name and Description	Brighton Fire Maintenance Facility. 3 bays, 2 offices, restroom, shower, workroom, hazardous material storage, parts storage mezzanine storage
Owner	Greater Brighton Fire Protection District
Location	Brighton, Colorado
Delivery Method	Design, Bid, Build
Owner's name, phone	Mark Bodane
Initial Construction Cost	\$2,386,475
Final Construction Cost	\$2,400,513
Initial Construction Schedule	August 2017 – July 2018
Final Construction Schedule	August 2017 – July 2018



SUMMIT FIRE & EMS

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Arvada Fire Protection District Maintenance Facility

Architect of Record	Allred & Associates
Project Name and Description	Arvada Fire Maintenance
Owner	Arvada Fire Protection District
Location	Arvada, Colorado
Delivery Method	Bid, Design, Build
Owner's name, phone	Division Chief Erik Lugenbill
Initial Construction Cost	\$1,130,450
Final Construction Cost	\$1,144,714
Initial Construction Schedule	November 2013 – July 2014
Final Construction Schedule	November 2013 – July 2014



SUMMIT FIRE & EMS

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FORT LUPTON FIRE FLEET MAINTENANCE / STORAGE

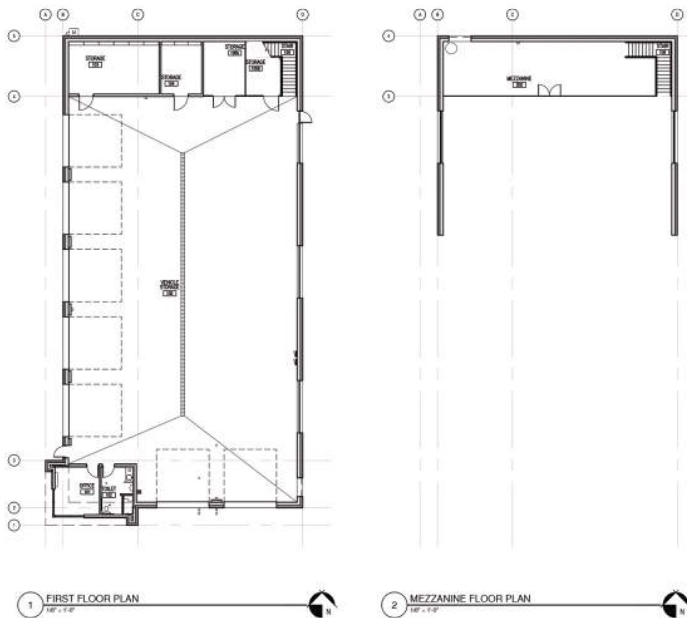
Fort Lupton, Colorado



With the increased residential and commercial growth in Fort Lupton, the district needed to add a maintenance and storage facility for their fleet vehicles.

This facility consists of 5 apparatus bays, office, restroom, parts and storage rooms at 8,160 Sq Ft. on the first floor and 800 sq ft. of storage on mezzanine floor.

Construction Costs = \$2.98 million



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SUMMIT FIRE & EMS

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Frederick Firestone Maintenance Facility

Frederick, Colorado

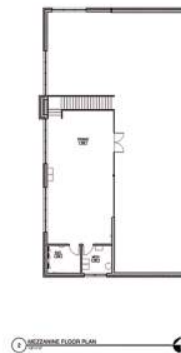


This maintenance facility for the Frederick Firestone Fire District consists of four bays, offices, restrooms, work room, part storage, hazardous material storage and mezzanine storage.

8,200 sq. ft. first floor

1000 sq. ft. mezzanine floor

Estimated Costs = \$5.5 million.



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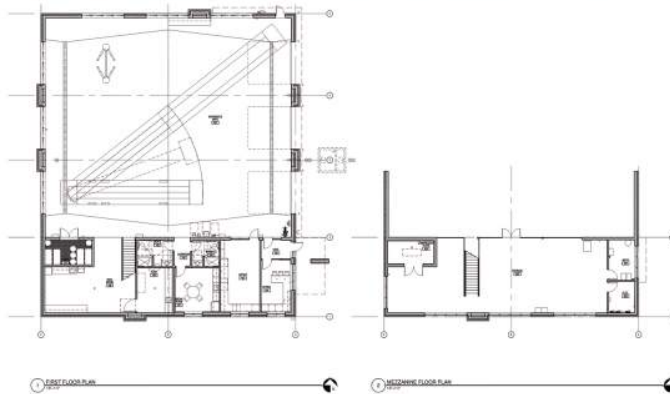
BRIGHTON MAINTENANCE FACILITY

Brighton, Colorado



This Greater Brighton Fire District Fleet Maintenance Facility consists of 3 apparatus bays, 2 offices, restroom, parts and storage rooms, work rooms, hazardous material storage room at 8,200 Sq Ft. on the first floor and 1000 sq ft. of storage on mezzanine floor.

Construction Costs = \$2.4 million



**ALLRED &
ASSOCIATES**



FIRE STATIONS

Boulder Wildland Fire Station

Architect of Record	Allred & Associates
Project Name and Description	Boulder Wildland
Owner	Boulder Fire Rescue
Location	Frederick Colorado
Delivery Method	Design, Bid, Build
Owner's name, phone	Project Manager Glenn McGee
Initial Construction Cost	\$3,110,000
Final Construction Cost	\$3,200,000 (Owner initiated change orders)
Initial Construction Schedule	February 2014 – February 2015
Final Construction Schedule	February 2014 – May 2015 (Casework production delays)

Frederick Firestone Station No. 5

Architect of Record	Allred & Associates
Project Name and Description	Frederick Firestone Station No. 5; 15,305 square feet of fire station and community room/training room, 8 firefighting personnel, 3 pull through apparatus bays, 1,108 sf of fitness room; 4 toilet / shower rooms; 2 ADA toilet rooms; 2 decontamination showers and lockers; miscellaneous ancillary spaces etc.; training props in apparatus bays.
Owner	Frederick Firestone Fire District
Location	Frederick Colorado
Delivery Method	Design, Bid, Build
Owner's name, phone	Chief Jeremy Young: 303-833-2742
Initial Construction Cost	\$10,466,953
Final Construction Cost	\$10,552,029 (Owner initiated change orders)
Initial Construction Schedule	March 2023 – July 2024
Final Construction Schedule	March 2023 – July 2024

North Metro Fire Rescue Station No. 61

Architect of Record	Allred & Associates
Project Name and Description	North Metro Station 61: 11,900 square feet of fire station; 8 firefighting personnel; 3 back in bays; mezzanine; 885 sf of fitness room; 3 toilet/shower rooms; 1 ADA toilet room; miscellaneous ancillary spaces et.; training props in apparatus bays.
Owner	North Metro Fire Rescue District
Location	Broomfield Colorado
Delivery Method	Design, Bid, Build
Owner's name, phone	Chief Dave Ramos: 303-517-2850
Initial Construction Cost	\$4,917,700
Final Construction Cost	\$5,273,950 (Owner initiated and City required change orders)
Initial Construction Schedule	July 2021 – October 2022
Final Construction Schedule	July 2021 – January 2023 (Delays in apparatus bay door delivery and City required change orders)



City of Thornton No. 7

Architect of Record	Allred & Associates
Project Name and Description	City of Thornton Fire Station No. 7; 8,810 square feet of fire station; 6 firefighting personnel, 2 back in apparatus bays, 905 sf of fitness room; 2 toilet / shower rooms; 1 ADA toilet room; miscellaneous ancillary spaces etc.; training props in apparatus bays.
Owner	City of Thornton Fire Department
Location	Thornton, Colorado
Delivery Method	Design, Bid, Build
Owner's name, phone	Jennifer Cahil
Initial Construction Cost	\$7,200,000
Final Construction Cost	\$7,194,559 (Owner initiated change orders)
Initial Construction Schedule	February 2022 – March 2023
Final Construction Schedule	February 2022 – March 2023

City of Thornton No. 1

Architect of Record	Allred & Associates
Project Name and Description	City of Thornton Fire Station No. 1; 25,916 square feet of fire station and administration headquarters; 10 firefighting personnel, 4 drive through apparatus bays, 1131 sf of fitness room; 5 toilet / shower rooms; 2 ADA toilet rooms; miscellaneous ancillary spaces etc.; training props in apparatus bays; 7,350 sf of offices for administrative staff.
Owner	City of Thornton Fire Department
Location	Thornton, Colorado
Delivery Method	Bid, Design, Build
Owner's name, phone	Jennifer Cahil
Initial Construction Cost	\$14,200,000
Final Construction Cost	\$14,430,728
Initial Construction Schedule	September 2019 – January 2021
Final Construction Schedule	September 2019 – February 2021 Contractor related delays.



SUMMIT FIRE & EMS

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BOULDER FIRE-RESCUE WILDLAND DIVISION

Boulder, Colorado



The LEED Silver Boulder Wildland Fire Station is located at the Boulder County Regional Fire Training Center. The facility provides operational spaces for Wildland fire crews consisting of three 75 foot tandem drive-through bays with a mezzanine, decontamination area, fire gear storage rooms, a public lobby, a watch office, administration office, eight individual bunk rooms, two captain's offices with private bunkrooms and bathrooms, four offices, a dayroom, dining room, kitchen, fitness room and exterior patio.

A unique challenge with this building was designing into a rural agrarian environment while enhancing the existing campus architecture. With the unique architecture of the training facility, the design team's goal was to create a "silo" (cylinder) like building. This unique form is simple and fits the agrarian theme. The curved façade opened up a beautiful panoramic view of the front range to "stand guard and watch" for wild fires.

Building Area: 11,268 sq ft.

Cost: \$3,100,000

Contact: Glenn McGee
 (retired) – 303-441-4202

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 ASSOCIATES

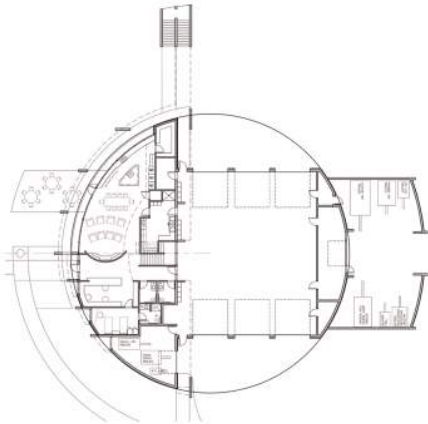


SUMMIT FIRE & EMS

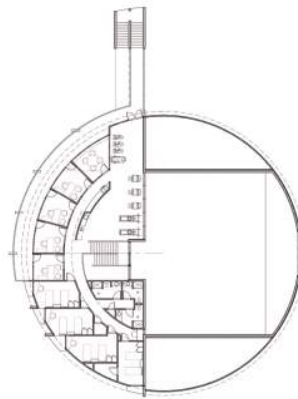
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BOULDER FIRE-RESCUE WILDLAND DIVISION

Boulder, Colorado



FIRST FLOOR



SECOND FLOOR



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SUMMIT FIRE & EMS

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PUEBLO STATIONS 6, 8, & 11

Pueblo, Colorado



When the city of Pueblo actively chose to create municipal buildings with Net Zero energy footprints, these three stations became the flag ship energy conservation projects for the region. Each station incorporates Geo Loops with high efficiency heat pumps into the mechanical systems. The building is both heated and cooled by the system. The flat roofs accommodate large arrays of photo voltaic panels. The Parking canopy is the base for photo arrays to charge all electric apparatus. No natural gas is used in the building. It is only hooked up to an emergency generator.

Each station accommodates (3) drive through bays, 8 bunkrooms, dayroom, kitchen, state of the art decontamination room, and hot zones.

Cost: \$33,000,000 million

Building Area: 14,100 s.f. each.

Charles E. Roy, P. E. Deputy
 Director – Public Works.
 719-553-2271

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PUEBLO STATIONS 6, 8, & 11

Pueblo, Colorado



FIRST FLOOR PLAN



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NORTH METRO STATION 61

Broomfield, Colorado



The original Station 61 occupied a residence that was built in 1956. In order to meet the highest call volume of all of Broomfield's stations, Station 61 was designed to be built from ground up. The unique challenge of this station was procuring additional land from the city's adjacent park. This was a sensitive venture and the aesthetic design of the station and amount of land to be negotiated, required a searching and well thought out design. We presented each stage of the process to the neighborhood for their review. We helped the district acknowledge the community by incorporating a beautiful brick sculpture. The station consists of four apparatus back-in bays and eight bunk rooms with flexibility to add four more. The site was very small; however, we successfully designed all living functions to be at one level. The City and County of Broomfield get many compliments on this gate-way building to their city.

Cost: \$4,940,000

Site: .54 acres

Building Area: 12,100 s.f.

Chief Dave Ramos

303-442-9910

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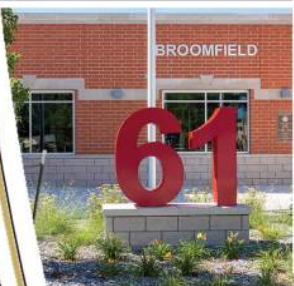


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NORTH METRO STATION 61

Broomfield, Colorado



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CITY OF THORNTON FIRE STATION NO. 1 AND ADMINISTRATIVE HEADQUARTERS

Thornton, Colorado



Allred & Associates, in a design build relationship, designed the City of Thornton Fire Department headquarters and fire station. The unique aspect concerning this station is its integral programmatic relationship between the fire station and fire fighter and headquarters and the administrative staff on a condensed but beautiful site next to a city park. The station has the highest call volume in the City of Thornton. The challenge was to take advantage of the beautiful park views and accommodate a drive through station with enough parking for fire fighters, administrative staff and guests. The program consisted of four apparatus drive through bays, extensive training props, secured fire fighter parking, receptionist-controlled lobby, plaza with a memorial sculpture, sound isolated fitness room, state of the art decontamination rooms, day room, kitchen, and bunkrooms. Each space was oriented to daylight to compliment its functions while providing beautiful vistas of the park.

Cost: \$14,430,000

Site Area: 1.84 acres.

Building: 25,960 sq. ft.

Jennifer Cahil PMP

Construction Manager
303-538-7330
ALLRED&
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CITY OF THORNTON FIRE STATION NO. 1 AND ADMINISTRATIVE HEADQUARTERS

Thornton, Colorado



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CANON CITY FIRE STATION #3 & ADMINISTRATION

Canon City, Colorado



Fire station #3 includes a new fire station, community/training room and administration offices to combine all the Canon City Fire staff at one central location. The training room is designed for 76 occupants with a kitchen and state of the art training screens. The administration area includes seven private offices, a break room, and a conference room. The fire station will include seven individual bunk rooms, an EMS bunkrooms with a joint office, a captain's office with a private bunkroom and bathroom, a dayroom, dining room, kitchen, a fitness room. There are three 75 foot tandem drive-through apparatus bays with two mezzanines that open to the apparatus bays. This project is currently under construction.

Building Area 20,450 sq ft.


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CANON CITY FIRE STATION #3 & ADMINISTRATION

Canon City, Colorado



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FREDERICK FIRESTONE – STATION 5

FREDERICK, CO



This three bay drive through firestation consists of thoroughly designed hot and cold zones with special decontamination stations serving the return to the living side of the station. The unique aspect about this station is that it is located over turn of the century coal mines ranging from 100' to 500' below the surface. Though the probability of subsidence is relatively low, the challenge to the project team was to carefully design a structure that would be flexible enough to handle a 6" subsidence should it ever occur. The entire station was then designed to be made of three separate structures connected with 3"-5" expansion joints. The joints were architecturally designed into the façade and interior finishes. Each separate structure floats on a thick concrete mat. Steel framing was designed on top of the mat throughout including the apparatus bays in order to increase the stations flexibility.

The station includes a community room capable of assembling 20 to 30 people. It utilizes large amounts of glazing to bring light into the facility.

Cost: \$10,523,000
 Building Area: 15,306 s.f.
 Jeremy Young, Fire Chief
 303-328-3552

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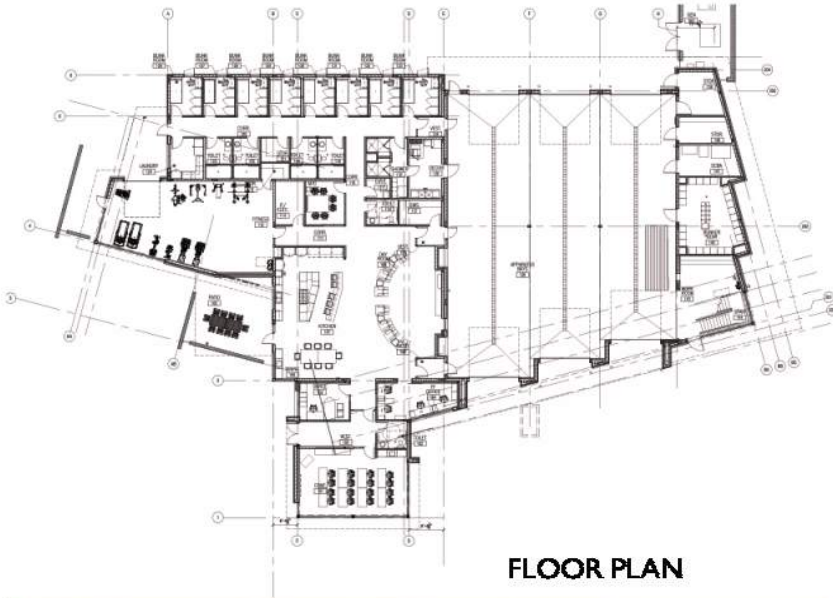


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FREDERICK FIRESTONE – STATION 5

FREDERICK, CO



FLOOR PLAN



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ADAMS COUNTY FIRE STATION 11

Denver, Colorado



Adams County Fire Station #11 is a new two story 30,000 sq. ft. Fire Station located in Denver, CO. With five bays this station will house an engine, ladder truck, two medic units, and a battalion chief. Living quarters will include twelve bunk rooms, laundry room and toilet rooms on the lower level with offices, fitness, day room and kitchen on the upper level. Securely separated from the fire station is a community room which will be used for HOA groups, board meetings and training room for station crews. Carefull planning went into the design to separate the contaminated areas of the apparatus bays, bunker gear, decon and work room from the clean side of the living spaces. Shower rooms with separate pressure zones aid in the decontamination process before fire fighters enter back into the bunk room area. Rescue props are integrated into the design for on site training drills.

30,000 sq ft.



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ADAMS COUNTY FIRE STATION II

Denver, Colorado



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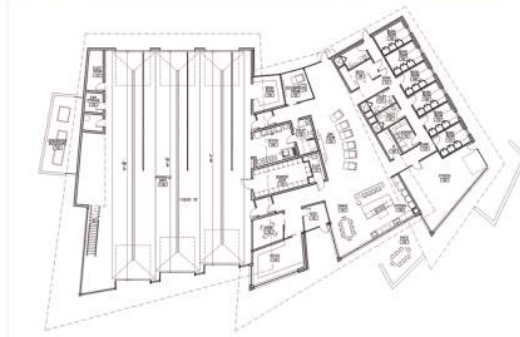


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NMFRD Airport Station 68

Broomfield, Colorado



In the South West corner of the City and County of Broomfield is the Rocky Mountain Metropolitan Airport and a small but significant enclave of Broomfield residential and business community. In order to serve this area effectively North Metro procured a strategic parcel of land off of Simms St next to the Walnut Creek Golf Preserve. This fire station design incorporates an expansive view of the Rocky Mountains and the Broomfield properties it serves.

This building provides state of the art architectural HVAC transitions through the hot and cold zones that protect fire fighters as they return from calls serving the community.

Site: 2.7 acres. Budget 11 mill

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CITY OF THORNTON FIRE STATION NO. 8

Thornton, Colorado



Allred & Associates as selected by the City of Thornton do to their extensive fire station experience and the successful construction and completion of station No. 7, has designed this state-of-the-art fire station within a residential neighborhood.

Budget: 10.6 million

Site: 25 acres.

Building: 15,000 sq. ft.



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WINDSOR-SEVERANCE FIRE STATION 4

Windsor, Colorado



Station #4 is a new eight bunkroom, four bay tandem fire station with a dayroom, kitchen, conference room, offices and fitness room. The steep slope of the site offered its own unique design challenges.

Building size: 16,650 s.f.



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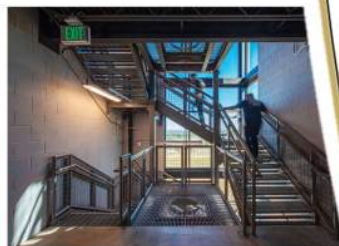


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WINDSOR-SEVERANCE FIRE STATION 4

Windsor, Colorado



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ADAMS COUNTY FIRE STATION 11

Denver, Colorado



Adams County Fire Station #11 is a new two story 30,000 sq. ft. Fire Station located in Denver, CO. With five bays this station will house an engine, ladder truck, two medic units, and a battalion chief. Living quarters will include twelve bunk rooms, laundry room and toilet rooms on the lower level with offices, fitness, day room and kitchen on the upper level. Securely separated from the fire station is a community room which will be used for HOA groups, board meetings and training room for station crews. Carefull planning went into the design to separate the contaminated areas of the apparatus bays, bunker gear, decon and work room from the clean side of the living spaces. Shower rooms with separate pressure zones aid in the decontamination process before fire fighters enter back into the bunk room area. Rescue props are integrated into the design for on site training drills.

30,000 sq ft.

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ADAMS COUNTY FIRE STATION II

Denver, Colorado



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NMFRD Station No. 63

Northglenn, Colorado



Allred & Associates analyzed, along with NMFRD, station No. 63. The existing fire station needed expansion and repair. On a limiting lot, the team concluded to raise the station except for the foundation and walls of the existing bunkrooms. The design then placed the bunkrooms over the new apparatus bays. Cladding the station in brick ornamented with brick detailing made the station timeless but functional for the community.

Budget: \$2.8 million

Site: .6 acres.

Building: 9354 sq. ft.



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BRIGHTON FIRE STATION #52

Brighton, Colorado



Fire station #52 replaced an outdated existing fire station. This new relocated LEED Silver Fire Station will provide quicker response times within the area it serves. The single story 18,000 square foot fire station has four drive-through bays, a work room, compressor room, bunker gear storage, decontamination room, and a mezzanine that opens to the bays. Incorporated into the design is a training wall for onsite fire fighter training as well as an underground confined space training area within the bays. Additional spaces include ten bunk rooms, a conference room, a public lobby, four offices, a day room, dining room and a kitchen with an exterior patio area. A 9-11 memorial was designed on site displaying a piece of the World Trade Center steel.

Building Area 18,000 s.f.



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ACFPD ADMINISTRATION RENOVATION

Adams County, CO



Remodeling an existing training facility into an advanced contemporary district headquarters required innovation. The result is a successful, fresh office space enjoyed by administrators and support staff alike.

Building = 5,400 sq. ft.



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NORTH METRO STATION 67

Broomfield, Colorado



Station #67 is a new seven bunkroom fire station with three drive-through apparatus bays, hose tower, fitness room, office, kitchen and dayroom. Sustainable design features were incorporated creating a more energy efficient building. This station is located along the Northwest Parkway in Broomfield, Colorado and is part of a larger fourteen acre open park system.

Building Area 10,500 s.f.



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WINDSOR-SEVERANCE FIRE STATION 2

Windsor, Colorado



Station #2 is a new 11,077 square foot, six bunkroom, four bay fire station that houses the fire and ambulance crew for the town of Severance, Colorado. Included within the building is three tandem apparatus bays, an ambulance bay, open day room & kitchen, office, laundry room, decon room, fitness room and a large conference room, which is available for use by the community and has a secure entrance from the remainder of the station. The exterior architecture is residential in character blending it into the surrounding neighborhood. Sustainable and energy efficient design principals were incorporated throughout the station.

Building Area 11,077 s.f



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NORTH METRO ADMINISTRATION FACILITY

Broomfield, Colorado



The North Metro Fire Rescue District Administration Building located in Broomfield, Colorado is a new facility that consolidated all of the fire district offices into one building. Display area, Fire Prevention and the district's board room are located on the first floor with the administrative staff and fitness room located on the second floor. The underground parking garage has 31 parking spaces and also includes the mechanical, electrical and storage rooms. The building is located on the corner of 1st Avenue & Lamar Street at the gateway to the City and County of Broomfield Municipal Complex.



This project has successfully achieved a LEED Gold certification.

Building Area 31,369 s.f.



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NORTH METRO ADMINISTRATION FACILITY CONTINUED

Broomfield, Colorado



Board rooms, conference rooms, open cubicle space, enclosed offices, reception desks, lobbies, vestibules, break rooms, and fitness rooms were included in the program.



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9 - 11 MEMORIAL

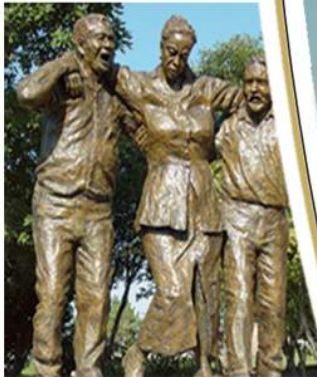
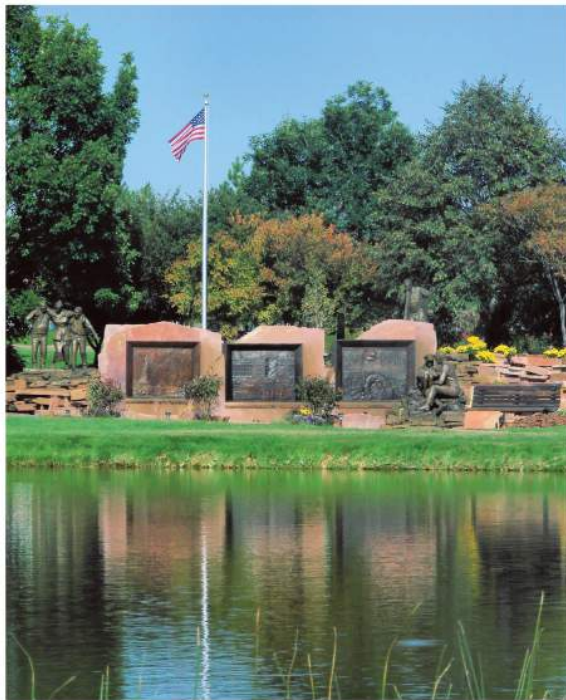
Broomfield, Colorado



The 9-11 Memorial park is constructed of native rubble sandstone stacked in a sunken plaza that leads visitors around three full size sculptures and three large bas relief sculptures. Each bas relief depicts one of the three major sites of the 9-11 tragedy. On the opposite side are the names of the honorable lives lost. The monolithic slabs and bermed rubble symbolize the ruins of the buildings and the aftermath of the 9-11 tragedy.

This is the largest memorial of its kind west of Pennsylvania. The dedication was held September 2006.

Site Area 4,500 s.f.



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Brent McKay Allred AIA.

Principal / Team Leader
LEED AP

Professional Education: Bachelor of Science - Architecture, California Polytechnic State University, San Luis Obispo, CA. 1983

International / Languages: Japanese language and Japanese culture.

Registered Architect:
 State of Colorado 1995 - Active
 State of Wyoming 2009 - Active
 State of California 1984 - Active
 State of New Mexico 2016 - Active
 State of Arkansas 2015 - Active

Affiliations: Member of American Institute of Architects, LEED AP
 Member of NCARB

Professional: Brent Allred is a registered Architect with strong design background in commercial architecture. As principal at Allred & Associates, he is responsible for coordinating a team of architects, engineers, planners, and landscape architects to produce unique, functional, and feasible solutions for a variety of project types. His unique background provides the opportunity for converting design into construction that ultimately achieves the owner's goals fiscally, functionally and aesthetically.



Greater Brighton Fire Protection District Evolution Building – Senior designer - under construction. 1,500 sq. ft.
Frederick Firestone Fire District Training Site – Senior designer - schematic design for 10,000 sq. ft. Maintenance facility, 1,000 sq. ft. training / burn building, 1 ½ acre fire apparatus driving pad and 12,000 sq. ft. fire station.
North Metro Fire Rescue District Fleet Storage - Currently in schematic design. 12,000 sq. ft..
City of Thornton Fire Station No. 8 – Senior designer – documentation phase. 12,000 sq. ft. Station No. 8 LEED principals. 2 bay drive through.
City of Arvada Fire Training Facility – Currently in construction documentation. 30,000 square feet remodel.
City of Pueblo Fire Department Station 11 – Senior designer - under construction. 14,071 sq. ft. NET ZERO. 3 bay drive through.
City of Pueblo Fire Department Station 8 – Senior designer - under construction. 14,071 sq. ft. NET ZERO. 3 bay drive through.
City of Pueblo Fire Department Station 6 – Senior designer - under construction. 14,071 sq. ft. NET ZERO. 3 bay drive through.
Frederick Firestone Administration Remodel – Senior designer. 11,814 sq. ft.
North Metro Fire Rescue District Airport Station – Senior designer – schematic design 14,000 square feet. LEED principals. 3 bay drive through.
Greater Brighton Fire Protection District Training Center – Senior designer–under construction. 11,933 sq. ft.
Fredrick Firestone Fire Barefoot Lakes Station – Senior designer- schematic design. 12,500 sq. ft.. 2 bay drive through.
Fredrick Firestone Fire Station #5 – Senior designer. 15,306 sq. ft. LEED principals. 3 bay drive through.
Canon City Fire District Station #3 & Headquarters – Senior designer– 18,544 sq. ft.. 3 bay drive through.
911 Adcom Services Headquarters – Senior designer–13,217 sq. ft.
Windsor Fire Rescue District Station #4 – Senior designer– 16,655 sq. ft.. 4 bay drive through.
Fort Lupton Fire Protection District Station #3 – Senior designer- 15,052 sq. ft.. 2 bay drive through.
North Metro Fire Rescue District Station #61 - Senior designer - 11,900 sq. ft.. 4 bay back in.
Arvada Fire Protection District Fire Station #3 – Senior designer - 8,810 sq. ft.. 2 bay back in.
Arvada Fire Protection District Fire Station #9 – Senior designer – 12,369 sq. ft.. 2 bay drive through
North Metro Fire Rescue District Station #62 – Senior designer–12,733 sq. ft.. 4 bay back in. A complete remodel to an existing Fire Station to include new bunk rooms, day room, dining, fitness and to the apparatus bays.
City of Thornton Fire Station #1 & Administration – Senior designer. 26,000 sq. ft.. 4 bay drive through.
North Metro Fire Rescue District Station #63 – Lead designer. 9,354 sq. ft.. 2 bays back in.
Adams County Fire Protection District Station #11 – Lead designer. 30,000 sq. ft.. 5 bay drive through.
Greater Brighton Fire Protection District Station #52 LEED Silver – Lead Designer. 18,000 sq. ft. 3 bay drive through.
Summit Fire & EMS District Fire Department Wildland Administration/ Fire Station LEED Silver – Lead designer. 11,268 square foot wildland fire station within regional fire training center.
Windsor Severance Fire Rescue Station #2 - Senior designer. 9,500 sq. ft.. 2 bay drive through.
Fort Lupton Fire Protection District Administration/ Station #1 – Senior designer. This project includes renovations to the existing fire station and an addition that includes a board room/community room, day room dining room, kitchen, two administration offices, laundry room, 10 bunk rooms, and a fitness room.



Brad R. Bonnet

Project Manager



Professional Education: Master of Architecture, University of Illinois at Urbana-Champaign
 Bachelor of Arts Degree, Knox College, Galesburg, Illinois
 LEED Classes, Understanding LEED Project Costs and Returns and Core Concepts and Strategies

Professional Experience: Brad is experienced in all phases in the field of architecture. Brad's project experience includes both public and private sector projects. His responsibilities include city submittals, schematic design, preparation of construction documents and specifications, bidding, and construction administration of projects. He is proficient in CAD and preparing construction documents that meet the design intent of the owner. Brad is excellent at relationships with clients and contractors and reacts quickly to needs of the Owner.

- Greater Brighton Fire Protection District Evolution Building** – Project manager - under construction. 1,500 sq. ft.
- Frederick Firestone Fire District Training Site** – Currently in Schematic Design for 10,000 sq. ft. Maintenance facility, 1,000 sq. ft. training / burn building, 1 ½ acre fire apparatus driving pad and 12,000 sq. ft. fire station.
- North Metro Fire Rescue District Fleet Storage** - Currently in schematic design. 12,000 sq. ft..
- City of Thornton Fire Station No. 8** – Project manager – documentation phase. 12,000 sq. ft. Station No. 8 LEED principals. 2 bay drive through.
- City of Arvada Fire Training Facility** – Currently in construction documentation. 30,000 square feet remodel.
- City of Pueblo Fire Department Station 11** – Project manager - under construction. 14,071 sq. ft. NET ZERO. 3 bay drive through.
- City of Pueblo Fire Department Station 8** – Project manager - under construction. 14,071 sq. ft. NET ZERO. 3 bay drive through.
- City of Pueblo Fire Department Station 6** – Project manager - under construction. 14,071 sq. ft. NET ZERO. 3 bay drive through.
- Frederick Firestone Administration Remodel** – Project manager. 11,814 sq. ft.
- North Metro Fire Rescue District Airport Station** – Project manager – schematic design 14,000 square feet. LEED principals. 3 bay drive through.
- Greater Brighton Fire Protection District Training Center** – Project manager–under construction. 11,933 sq. ft.
- Fredrick Firestone Fire Barefoot Lakes Station** – Project manager- schematic design. 12,500 sq. ft.. 2 bay drive through.
- Fredrick Firestone Fire Station #5** – Project manager. 15,306 sq. ft. LEED principals. 3 bay drive through.
- Canon City Fire District Station #3 & Headquarters** – Project manager– 18,544 sq. ft.. 3 bay drive through.
- 911 Adcom Services Headquarters** – Project manager–13,217 sq. ft.
- Windsor Fire Rescue District Station #4** – Project manager– 16,655 sq. ft.. 4 bay drive through.
- Fort Lupton Fire Protection District Station #3** – Project manager- 15,052 sq. ft.. 2 bay drive through.
- North Metro Fire Rescue District Station #61** - Project manager - 11,900 sq. ft.. 4 bay back in.
- Arvada Fire Protection District Fire Station #3** – Project manager - 8,810 sq. ft.. 2 bay back in.
- Arvada Fire Protection District Fire Station #9** – Project manager – 12,369 sq. ft.. 2 bay drive through
- North Metro Fire Rescue District Station #62** – Project manager–12,733 sq. ft.. 4 bay back in. A complete remodel to an existing Fire Station that included new bunk rooms, day room, dining, fitness and to the apparatus bays.
- City of Thornton Fire Station #1 & Administration** – Project manager. 26,000 sq. ft.. 4 bay drive through.
- North Metro Fire Rescue District Station #63** – Project manager. 9,354 sq. ft.. 2 bays back in.
- Adams County Fire Protection District Station #11** – Project manager. 30,000 sq. ft. fire station to include an antique truck display, board room/classroom, kitchen, day room, four offices, twelve bunk rooms, toilet rooms, office and five drive through bays.
- Greater Brighton Fire Protection District Station #52 LEED Silver** – Project manager. 18,000 sq. ft. 3 bay drive through.
- Summit Fire & EMS District Fire Department Wildland Administration/ Fire Station LEED Silver** – Project manager. 11,268 square foot wildland fire station adjacent to their regional fire training center.
- Arvada Fire Protection District Maintenance Facility** – Project manager, May 2013 – July 2014. 3 bay drive through.
- Arvada Fire Protection District Fire Station #6** – Project manager. This project involved a second story addition over the existing station apparatus bays that will have thirteen bunk rooms.
- Windsor Severance Fire Rescue Station #2** Project manager. 9,500 square foot. 2 bay drive through. square foot. 2 bay drive through.
- Fort Lupton Fire Protection District Administration/ Station #1** – Project manager. This project includes renovations to the existing fire station and an addition that includes a board room/community room, day room dining room, kitchen, two administration offices, laundry room, 10 bunk rooms, and a fitness room.
- North Metro Fire Rescue District Headquarters and Training Facility LEED Gold** - Project Manager. 31,369 sq. ft. 3 bay drive through.



Brittany Crouch
Project Designer
LEED AP BD+C



Professional Education: Bachelor of Environmental Design, University of Colorado, Boulder, Colorado
Technology Arts & Media Certificate, University of Colorado, Boulder, Colorado

Professional Experience: Brittany is experienced in all phases in the field of architecture. She is gifted in organization and communication. She is also talented in interior design and knowledgeable on coordinating thorough construction document drawings, coordinating interior finishes and reviewing construction submittals.

- Greater Brighton Fire Protection District Evolution Building** – Studio lead designer - under construction. 1,500 sq. ft. Training and Burn Building.
- Frederick Firestone Fire District Training Site** – Currently in Schematic Design for 10,000 sq. ft. Maintenance facility, 1,000 sq. ft. training / burn building, 1 ½ acre fire apparatus driving pad and 12,000 sq. ft. fire station.
- North Metro Fire Rescue District Fleet Storage** - Currently in schematic design. 12,000 sq. ft..
- City of Thornton Fire Station No. 8** – Studio lead designer – documentation phase. 12,000 sq ft. Station No. 8 LEED principals. 2 bay drive through.
- City of Arvada Fire Training Facility** – Currently in construction documentation. 30,000 square feet remodel.
- City of Pueblo Fire Department Station 11** – Studio lead designer - under construction. 14,071 sq. ft. NET ZERO. 3 bay drive through.
- City of Pueblo Fire Department Station 8** – Studio lead designer - under construction. 14,071 sq. ft. NET ZERO. 3 bay drive through.
- City of Pueblo Fire Department Station 6** – Studio lead designer - under construction. 14,071 sq. ft. NET ZERO. 3 bay drive through.
- Frederick Firestone Administration Remodel** – Studio lead designer. 11,814 sq. ft.
- North Metro Fire Rescue District Airport Station** – Studio lead designer – schematic design 14,000 square feet. LEED principals. 3 bay drive through.
- Greater Brighton Fire Protection District Training Center** – Studio lead designer–under construction. 11,933 sq. ft.
- Fredrick Firestone Fire Barefoot Lakes Station** – Studio lead designer- schematic design. 12,500 sq. ft.. 2 bay drive through.
- Frederick Firestone Fire Station #5** – Studio lead designer. 15,306 sq. ft. LEED principals. 3 bay drive through.
- Canon City Fire District Station #3 & Headquarters** – Studio lead designer– 18,544 sq. ft.. 3 bay drive through.
- 911 Adcom Services Headquarters** – Studio lead designer–13,217 sq. ft.
- Windsor Fire Rescue District Station #4** – Studio lead designer– 16,655 sq. ft.. 4 bay drive through.
- Fort Lupton Fire Protection District Station #3** – Studio lead designer- 15,052 sq. ft.. 2 bay drive through.
- North Metro Fire Rescue District Station #61** - Studio lead designer - 11,900 sq. ft.. 4 bay back in.
- Arvada Fire Protection District Fire Station #3** – Studio lead designer - 8,810 sq. ft.. 2 bay back in.
- Arvada Fire Protection District Fire Station #9** – Studio lead designer – 12,369 sq. ft.. 2 bay drive through
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- Adams County Fire Protection District Station #11** – Studio lead designer. 30,000 sq. ft. fire station to include an antique truck display, board room/classroom, kitchen, day room, four offices, twelve bunk rooms, toilet rooms, office and five drive through bays.
- Greater Brighton Fire Protection District Station #52 LEED Silver** – Studio lead designer. 18,000 sq. ft. 3 bay drive through.
- Summit Fire & EMS District Fire Department Wildland Administration/ Fire Station LEED Silver** – Studio lead designer. 11,268 square foot wildland fire station adjacent to their regional fire training center.
- Arvada Fire Protection District Maintenance Facility** – Studio lead designer, May 2013 – July 2014. This project involved a new three bay drive through with a second floor mezzanine, two offices, locker rooms, kitchen, and compressor room to replace the current outdated maintenance facility located in an old fire station.
- Arvada Fire Protection District Fire Station #6** – Studio lead designer. This project involved a second story addition over the existing station apparatus bays that will have thirteen bunk rooms.
- Fort Lupton Fire Protection District Administration/ Station #1** – Studio lead designer. This project includes renovations to the existing fire station and an addition that includes a board room/community room, day room dining room, kitchen, two administration offices, laundry room, 10 bunk rooms, and a fitness room.
- North Metro Fire Rescue District Headquarters and Training Facility LEED Gold** Project Manager. 31,369 sq. ft. 3 bay drive through.



Nathan Rooen, AIA

Project Architect
LEED AP BD+C



Professional Education: Bachelor of Environmental Design, University of Colorado, Boulder, Colorado.
Masters of Architecture, University of Colorado, Denver, Colorado

Professional Experience: Nathan is experienced in all phases in the field of architecture. He is great at keeping schedules and organizing documents. He has navigated numerous commercial projects through city planning and permitting process, as well as construction management through project completion. Nathan has been involved in all aspects of the construction process and construction administration.

- Greater Brighton Fire Protection District Evolution Building** – Project Architect - under construction. 1,500 sq. ft.
- Frederick Firestone Fire District Training Site** – Currently in Schematic Design for 10,000 sq. ft. Maintenance facility, 1,000 sq. ft. training / burn building, 1 ½ acre fire apparatus driving pad and 12,000 sq. ft. fire station.
- North Metro Fire Rescue District Fleet Storage** - Currently in schematic design. 12,000 sq. ft..
- City of Thornton Fire Station No. 8** – Project Architect – documentation phase. 12,000 sq. ft. Station No. 8 LEED principals. 2 bay drive through.
- City of Arvada Fire Training Facility** – Currently in construction documentation. 30,000 square feet remodel.
- City of Pueblo Fire Department Station 11** – Project Architect - under construction. 14,071 sq. ft. NET ZERO. 3 bay drive through.
- City of Pueblo Fire Department Station 8** – Project Architect - under construction. 14,071 sq. ft. NET ZERO. 3 bay drive through.
- City of Pueblo Fire Department Station 6** – Project Architect - under construction. 14,071 sq. ft. NET ZERO. 3 bay drive through.
- Frederick Firestone Administration Remodel** – Project Architect. 11,814 sq. ft.
- North Metro Fire Rescue District Airport Station** – Project Architect – schematic design 14,000 square feet. LEED principals. 3 bay drive through.
- Greater Brighton Fire Protection District Training Center** – Project Architect–under construction. 11,933 sq. ft.
- Fredrick Firestone Fire Barefoot Lakes Station** – Project Architect- schematic design. 12,500 sq. ft.. 2 bay drive through.
- Fredrick Firestone Fire Station #5** – Project Architect. 15,306 sq. ft. LEED principals. 3 bay drive through.
- Canon City Fire District Station #3 & Headquarters** – Project Architect– 18,544 sq. ft.. 3 bay drive through.
- 911 Adcom Services Headquarters** – Project Architect–13,217 sq. ft.
- Windsor Fire Rescue District Station #4** – Project Architect– 16,655 sq. ft.. 4 bay drive through.
- Fort Lupton Fire Protection District Station #3** – Project Architect- 15,052 sq. ft.. 2 bay drive through.
- North Metro Fire Rescue District Station #61** - Project Architect - 11,900 sq. ft.. 4 bay back in.
- Arvada Fire Protection District Fire Station #3** – Project Architect - 8,810 sq. ft.. 2 bay back in.
- Arvada Fire Protection District Fire Station #9** – Project Architect – 12,369 sq. ft.. 2 bay drive through
- North Metro Fire Rescue District Station #62** – Project Architect–12,733 sq. ft.. 4 bay back in. A complete remodel to an existing Fire Station to include new bunk rooms, day room, dining, fitness and to the apparatus bays.
- City of Thornton Fire Station #1 & Administration** – Project Architect. 26,000 sq. ft.. 4 bay drive through.
- North Metro Fire Rescue District Station #63** – Project Architect. 9,354 sq. ft.. 2 bays back in.
- Adams County Fire Protection District Station #11** – Project Architect. 30,000 sq. ft. fire station to include an antique truck display, board room/classroom, kitchen, day room, four offices, twelve bunk rooms, toilet rooms, office and five drive through bays.
- Greater Brighton Fire Protection District Station #52 LEED Silver** – Project Architect. 18,000 sq. ft. 3 bay drive through.
- Summit Fire & EMS District Fire Department Wildland Administration/ Fire Station LEED Silver** – Project Architect. 11,268 square foot wildland fire station adjacent to their regional fire training center.
- Arvada Fire Protection District Maintenance Facility** – Project Architect, May 2013 – July 2014. This project involved a new three bay drive through with a second-floor mezzanine, two offices, locker rooms, kitchen, and compressor room to replace the current outdated maintenance facility located in an old fire station.
- Arvada Fire Protection District Fire Station #6** – Project Architect. This project involved a second story addition over the existing station apparatus bays that will have thirteen bunk rooms.
- Fort Lupton Fire Protection District Administration/ Station #1** – Project Architect. This project includes renovations to the existing fire station and an addition that includes a board room/community room, day room dining room, kitchen, two administration offices, laundry room, 10 bunk rooms, and a fitness room.
- Fort Lupton Fire Protection District Administration/ Station #1** – Project Architect, December 2011 – October 2013. This project is including renovations to the existing fire station and an addition that includes a board room/community room, day room dining room, kitchen, two administration offices, laundry room, 10 bunk rooms, and a fitness room.



Capacity to Complete Projects within the schedule timeframe.

We have reviewed the proposed schedule and our team will complete your documents on time and within budget and we expect that same high standard with our consultants and the selected general contractors.

Financial: Allred & Associates is well capitalized with no debt. Tax Records available upon request.
Credit Score = 780

Listing of any Litigation: Allred & Associates has no pending or any previous litigation or arbitration within the past 40 years.

References:

Fire Stations and Fleet Maintenance Facilities.

City of Thornton: Jenifer Cahil, PMP Construction Manager 303-538-7330.

North Metro Fire Rescue District: Chief Dave Ramos, 303-422-9910

Brighton Fire District: Mark Bodane Project Manager, (Former Chief) 303-659-4101

Fort Lupton Fire Protection District: Chief Phil Tiffany, 303-857-4603

Frederick Firestone Fire District: Chief Jeremy Young 303-833-4722

Arvada Fire Protection District: Chief Kirck Lock 303-424-3012

CMGC Process.

GTC Construction: Jamison Martin Senior Estimator 720-210-3168

GTC Construction: Lance Swanson Vice President 303-772-4051

MYC Construction: David Guida President 303-710-9157

Symmetry Builders: T Jay Kilpatrick Project Principal 303-444-1044

Symmetry Builders: Andy Wood Founder & President 303-444-1044



Work Load

Pueblo Stations 6, 8, 11 = Under construction. Construction to be complete July 2025.

Arvada Fire Protection District Training Facility = Design 100% complete. Construction to start November 2024 and to be complete August 2025

City of Thornton Fire Station No. 8 = Design 100% complete. Construction to start October 2024 and to be complete December 2025.

City of Thornton Parks and Streets Building = Design 75% complete. Design to be complete November 2024. Construction is not scheduled at this time.

370 Empire Road = Design 95% complete. Design to be complete in next month. Construction to start January 2024 to January 2025.

Project Approach

UNDERSTANDING OF PROJECTS AND SCOPE OF SERVICES

- **PHASE I A –**
 PROGRAM SUMMARY AND PROCESS - Architectural, Civil, Surveying, Geotechnical Engineer, High Alpine Envelope Consultant, Landscape Architect, Structural Engineer, Mechanical, Electrical, Plumbing Engineer, Low Voltage Consultant, Commissioning.

- **PROGRAMING SUMMARY**

- Program verification.
 - Project No.1 – Fleet Maintenance Facility.
 - The renovation and expansion of SFE’s Station 11 to include a fleet maintenance facility.
 - Properly sized and equipped maintenance facility that will enable SFE’s Fleet Maintenance Division to provide comprehensive and efficient maintenance and repairs.
 - Renovate and Expand fire Station No. 11
 - West side of station
 - Two bays with one bay sized for ladder truck extension maximum length.
 - Apparatus exhaust systems and work areas
 - Office space
 - Restroom rooms with decontamination capabilities
 - Parts storage
 - General storage area
 - Low-maintenance, highly-durable building materials, equipment, and finishes.
 - Replace parking displaced by apparatus bay additions.
 - Expand parking to the North and possibly East as required.
 - Project No. 2 – Wildland Division Fire Station No. 12 Facility.
 - 2 vehicles tandem parked in one bay
 - 4 vehicles for subsequent bay or bays.
 - Shop with restroom, washrooms and bunkrooms.
 - Office work area on 1st level.
 - Meeting room and restroom on 1st level
 - Living/Dining Room on 2nd floor.
 - 3 bunkrooms 3 restrooms, small kitchen and small dining.
 - Option No.1 Easement in middle of lot is granted back to District
 - Design new facility on North side of lot.
 - Demolish existing station No. 12
 - Option No. 2
 - Design the renovation of SFE’s Summit Cove Fire Station No. 12
 - Design new facility on North side of lot to complete program requirements stated above.

- **PROGRAMING PROCESS**

Project Team Coordination

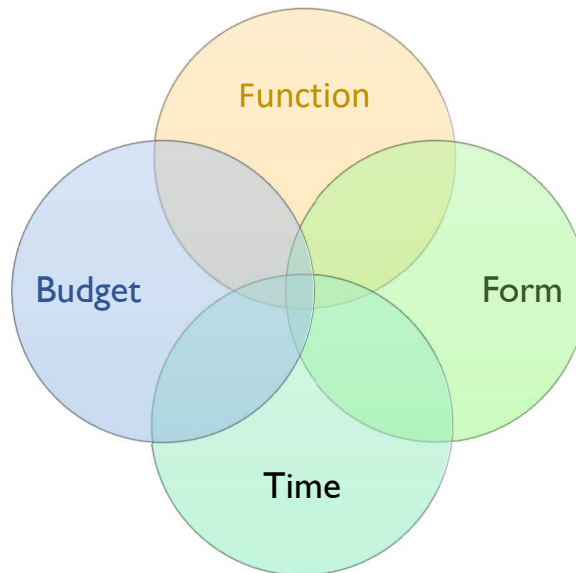
1. **Review projects schedule/goals**
 - a. Indicate key milestone dates. Present schedule in Gantt chart format.
 - b. Coordinate with CMGC to obtain an estimated initial cost.
 - c. Projects meeting dates **Meeting No. 1**
2. **Review Reports and Process by City**
 - a. Initiate and review site design survey.



- i. Location of all improvements
- ii. Topography
- iii. Utilities
- iv. Review Platting, Boundary Survey, and/or Alta Survey
- b. Building department meeting regarding code analysis.
- c. Fire Department meeting with key staff and stakeholders.
- d. Review City submittal Process. Meeting No. 2
- 3. **Establish Communication Process**
 - a. Allred & Associates
 - b. Summit Fire & EMS District
 - c. Open communication
 - i. Summit Fire & EMS District and Fire Department + Allred = New Fire Stations
 - ii. Ownership in project decisions
 - iii. Ask questions
 - iv. Resolve concerns
 - v. Project Team working for the best of the projects Meeting No. 2

Programing

- 4. **Programming** –This is a question-and-answer phase with **ALL** key members concerning this station. We need to meet with all users and staff associated with this station to identify their needs and requirements so that we can holistically understand the program requirements to complete these projects. Four main focus points during the program development. Utilizing their 40 plus years of experience in programing, Allred & Associates has detailed questions to review with each user to obtain the best solution to the programmatic goals. The best solution is the “sweet spot” where the solution accomplishes all of the four programmatic goals. Meeting No. 3



I. Function

- a. Needs of spaces – what does each space need within it?
- b. Size of spaces – what size does each space need to be?
- c. Occupant count within spaces – how many people are required in each space?
- d. Security of spaces – private space, public, visibility to the space?
- e. Visual security of spaces – what spaces need to have visual connection from other spaces?



- f. Visual connection of spaces – do any spaces need to proximity to other spaces or have a visual connection to them?
- g. Proximity of spaces – arrangement of spaces to each other for accessibility?
- h. Hot Zone vs Cold Zone
- i. Flow of spaces from one room to the next to the next? Open or secured?
- j. Training Spaces?

2. Form

- a. Spatial imagery – What is the function and purpose of the space conveying to its user?
- b. Context of existing surroundings? Neighbors? Community? Region? Country?
- c. Relationship of spaces to light and views.
- d. Transparency and inviting? Secure? Private? How does the community identify with the building?
- e. Relationship of spaces to access and egress to site and building.
- f. Entry Identity
- g. Public Spaces vs Private
- h. Spatial hierarchy?

3. Time

- a. Are there any phasing requirements to these projects?
- b. Master planning with other future projects?
- c. **Expansion capabilities** of these projects?
- d. **Flexibility in function** – are any spaces required to be broken into subspaces (i.e. a large conference room to two smaller rooms) Are smaller spaces required to expand to serve larger space needs? Do spaces easily need to convert to command centers etc?
- e. Adaptability with respect to time – are there any future developments that we need to consider with these projects?
- f. Longevity and Durability of Products?
- g. Convertibility of Spaces in the future?

4. Budget

- a. Budget costs
 - i. Hard Costs – construction costs
 - ii. Soft Costs – design fees
 - iii. **Secondary budget costs** – testing fees, future expansion, utilities, equipment costs, furnishing costs, 1% art costs, easement costs, road improvement costs, energy system costs.
- b. Budget priorities – what items are most important to these projects.
- c. Government Incentives? Energy Incentives? Grants?

• SITE ANALYSIS

- Develop several site layouts and floor plans, responding to potential building programs. **Meeting No 4**
 - Prepare initial concepts along with written analysis of how each concept achieves or doesn't achieve the programmatic goals defined above. Receive Feedback and make alterations.
 - Civil Engineering analysis and questions regarding site constraints.
 - Civil to provide support during site layout process.
 - Develop initial water quality and detention strategies for site layouts.
 - Work with staff to develop storm water alternatives to meet City requirements.
 - Assist in cost estimating as required



- Conceptual grading plan
- Preliminary drawings plans and specifications, surveys to illustrate program development and site analysis.
- Egress and access points of the site
- Meetings
- Meeting agenda distributed 2 days prior to each meeting
- Meeting minutes distributed promptly after each meeting including comment tracking log.
- Site visit with Districts' Project Managers
- Meet with Project Managers to verify programming requirements.
- Public Outreach
 - Community and stakeholder engagement:
 - Prepare and provide materials for all public meetings or virtual communications.
 - Presentation:
 - Prepare graphics depicting site layouts, bubble diagram, program requirements, site analysis, key goals of projects, massing diagrams, and conceptual design for community and stakeholder engagements
 - Show and discuss access, circulation, site use, screening, building orientations, parking, etc.
 - Prepare entitlement package to District's Project Managers and team prior to the public meetings. Create follow through tasks based on feedback.
- Assist the SFE team in selecting CM/GC. **Meeting No. 5**

• PHASE IB SCHEMATIC DESIGN

- Once a conceptual plan is developed and a final program established, the design team will prepare a schematic design to include floor plan, site plan, elevations, and sections, showing scale, materials, and relationships
 - Update Schedule
 - Code requirements, facility security, site access and constructability constraints.
 - Review options for building envelope, structural, mechanical, plumbing, electrical, sustainability, and IT systems.
 - Narratives for disciplines not providing drawings.
 - Review Schematic Design Plans with High Alpine Consulting Architects for envelope and orientation systems.
 - Conceptual Site Plans (3) conceptual site plans for each project.
 - Utility Plan
 - Deliverables: **Meeting No. 6**
 - Submit, Site plan, Floor plan, Section, Elevations to Town for review.
 - Develop schematic Fixture Furnishings and Equipment draft list and cost estimate.
 - Update projects design schedule.
 - Generate (1) interior and (2) exterior renderings.
 - Code review
 - Review resolved and unresolved issues from Phase I.
 - Prepare and submit meeting agenda 2 days prior to each meeting.
 - Minutes distributed after each meeting.
 - Submit prepared documents to qualified CMGC estimator familiar with Summit County Construction Market as selected by the district. Assist the estimator in developing a cost estimate by providing outline specifications.

• PHASE II



DESIGN DEVELOPMENT

- Receipt of approval of the schematic design.
- Update Schedule
- Adjustments in scope or phasing will be discussed to fit within approved construction budget
- Initiate Geotechnical Investigations when Building Footprints are finalized.
- Once a schematic design option has been approved, the drawings will be developed to document the most important aspects of the design including detail of all aesthetic concerns, and systems. Demonstrate to the District the operational and long-term ownership responsibilities of the projects.
 - Site Plan development
 - Grading and Stormwater Management Plan
 - Utility Plan
 - Site Technical Specifications
 - Meet with furnishing consultant. Meeting No. 7
 - Information shall be of a standard format on sheets to be included throughout DD and CD process.
 - Complete Code analysis.
 - MEP systems and services including sizing, usage & demand level, equipment selections, layout, and coordination with other building elements. Meeting No. 8
 - Interior design including finishes, color schedule for both exterior and interior.
 - Complete selection coordination, documentation, and specification of new furniture, fixtures, and equipment.
 - Develop specifications to include major building components.
 - Low voltage, security, communications, design. Meet with LVI or District approved low voltage consultant. Meeting No. 9
 - Review resolved and unresolved issues from Phase II.
 - Review door hardware schedule with hardware consultant and Fire District. Meeting No. 10
 - Review Design Development envelope and systems with High Alpine Consulting Architects.
 - Deliverables
 - 100% DD progress submittal with responses to comments provide at SD
 - 100% DD fixture, Furnishings and Equipment plans.
 - Building Envelope evaluation including the following
 - Review Building Envelope Design with “Mountain Construction Consultant”.
 - Water shedding
 - Detailing and specification of water-resistive barrier
 - Drainage and drying capacity of enclosure assemblies
 - Long term durability
 - Continuity of thermal and air barrier indicating areas of condensation risk
 - (4) 3d Renderings. Building elevations.
 - 100% DD specifications
 - Meeting agenda distributed 2 days prior to each meeting
 - Meeting minutes distributed promptly after each meeting including comment tracking log.
 - Closing all unresolved issues in Phase I.
 - Submit prepared documents to qualified CMGC estimator familiar with Summit County Construction Market as selected by the district. Assist the estimator in developing a cost estimate by providing answers to CMGC estimator.

• PHASE III CONSTRUCTION DOCUMENTATION

- Receipt of approval of the design development
- Update Schedule



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- Adjustments in scope or phasing will be discussed to fit within approved construction budget. **Meeting No. 11**
- Review Constructability with High Alpine Consulting Architects for envelope details and system details.
- During this phase a set of documents will be prepared which includes construction drawings and written specifications. The design team will coordinate design features and installed equipment and check sets will be issued at 75% completion for full review and coordination. Subsequently, the 100% CD package will be submitted to the Authority Having Jurisdiction.

- Deliverables

- Site Plan
- Site Utilities
- Site Grading
- Storm Water/Erosion Control Plan
- Drainage Report
- Site technical specifications
- Landscape Drawings
- Irrigation Drawings
- Code Plan
- Floor Plans
- Roof Plans
- Reflected Ceiling Plans
- Interior Elevations, Sections, and Details
- Interior Design and Finish Schedule
- Door Hardware Schedule
- MEP Drawings
- FF&E Plans (by others)
- Low voltage design (by others)
- Structural Drawings
- Sprinkler performance specifications included in project manual. However, the sprinkler drawings shall be deferred submittal by CMGC
- Project Manual
- Performance specifications as required.
- Update projects schedule with project team.
- Meeting agenda distributed 2 days prior to each meeting
- Meeting minutes distributed promptly after each meeting including comment tracking log.
- Closing all unresolved issues in Phase II.
- 100% CD progress
 - Submittal including specifications
 - Meeting agenda distributed 2 days prior to each meeting
 - Meeting minutes distributed promptly after each meeting
 - Response demonstrating closure of comments
- Submit for Building Permit.
 - Provide necessary information to obtain required approvals and permits.

- **PHASE IV**
CMGC bidding

-
- Receipt of approval of the construction documents.
 - Update Schedule
 - Assist the CMGC with answers to questions during the bidding process.
 - Bid each project at 75% (We recommend 95%)
 - Assist owners legal counsel in establishing construction agreements.



• PHASE V CONSTRUCTION ADMINISTRATION

- During this phase, an appointed representative from Allred & Associates, along with other consultants will be available to the Owner as required for site visits, construction meetings, problem resolution and shop drawing review and approval. We will assist the close out of the projects with punch lists. Our team will perform the construction administration services set forth in the AIA B101 Agreement and the AIA A201 General Conditions as amended. These documents define the Architect's responsibilities regarding construction observation including representation of owner's interests and coordination, communications, and directives with CMGC.
 - Services include:
 - Review minutes of weekly AOC meeting. These minutes shall be maintained regularly by CMGC and amended as necessary by Architect.
 - RFI resolution.
 - Review shop drawings and cut sheet submittals.
 - Review construction progress schedule weekly.
 - Attend OAC (construction progress) meetings; Establish coordination procedures; Review and approve construction submittals; Observe the construction progress to ensure conformance with the contract documents; Provide Field observation reports; Attend in person OAC meetings every other week. Attend virtually OAC meetings every other week.
 - Maintain construction records and documents;
 - Review and approve contractor pay requests;
 - Provide appropriate quality control of the work as is reasonable; Allred & Associates do not "inspect construction" as we are not on site to inspect all construction. We assist third party material testers and provide observation when on site. Allred & Associates are not responsible for contractor's errors and omissions.
 - Submit projects progress reports on the first of every month. Detail progress made during previous month, planned work for the coming month. Identify issues to be resolved. If CMGC provides the above information, Allred & Associates will review and amend as required each month.
 - Coordinate input from City personnel; Coordinate commissioning of third-party commissioners. Review change orders. Review operation and maintenance manuals for completeness as provided by the CMGC, Assist the contractor, if necessary, in system maintenance and training.
 - Provide Commissioning through Commissioning agent.
 - Generate final punch list with district and contractor; Assistance with final acceptance determination; 1 year warranty walk. Review as built plans and documents provided by CMGC (not the Architect)
 - Record Drawings: Provide in digital format record drawings. The Design Team will review Contractor generated as built drawings during construction. These digital records will be developed solely based upon records generated on paper by the CMGC during construction however periodically reviewed by the Architect.



• Exclusions

- Application for historic register.
- Engineering services other than those specifically included in the scope above.
- Zoning documents, annexations, or platting documents.
- Services resulting from changes to the projects due to causes beyond our responsibilities and control.
- Demolition or Phasing plans.
- Roadway/ROW improvements.
- CDOT permitting.
- Off-site utility public utility mains or off-site drainage/utility design, analysis or studies.
- Potholing to discover exact location of existing utilities.
- LEED documentation process.
- Geothermal Design.
- Redesign after phase has been approved.
- Material Testing during construction.

• COMPENSATION

• Programing:	\$78,000
• Schematic Design:	\$150,000
• Design Development:	\$190,000
• Construction Documents:	\$252,000
• Bidding & Negotiations:	\$12,000
• Construction Administration:	\$200,000
• Commissioning	\$16,000
 TOTAL	 \$898,000
Reimbursable (not to exceed):	\$15,000



RATES:

Allred & Associates - Architects

- Principal/Senior Designer \$185 per hour
- Project Manager \$165 per hour
- Project Architect \$145 per hour
- Studio Lead/Interior \$145 per hour
- CAD: \$125 per hour
- Administrative: \$75 per hour

Shape Architecture Studio – High Alpine Consulting

- Principal \$170 per hour
- Project Manager / Architect \$150 per hour
- Designer / Drafter \$110 per hour

Elevation Consulting – Civil Engineering

- Principal PE \$225 per hour
- Senior Project Manager, PE \$195 per hour
- Project Manager, PE \$170 per hour
- Senior Project engineer \$140 per hour
- Project Engineer \$120 per hour
- Design Engineer \$110 per hour
- CAD: \$105 per hour
- Administrative: \$95 per hour

Salas O'Brien - Structure

- Principal/Senior Designer \$290 per hour
- Vice President \$195 per hour
- Senior Project engineer \$175 per hour
- Project Engineer \$160 per hour
- Staff Engineer \$130 per hour
- Project Administrator \$90 per hour

DMCE – M&P

- Principal/LEED AP \$240 per hour
- Project Manager \$180 per hour
- Mech / Elec Engineer \$155 per hour
- Fire Protection Engineer \$155 per hour
- Mech Designer \$130 per hour
- Administration \$110 per hour

ELY Consulting Engineering – Electrical

- Principal/LEED AP \$125 per hour
- Drafter \$65 per hour
- Administration \$60 per hour



Meuran Design Group - Landscape

- Principal \$155 per hour
- Landscape Architect \$120 per hour
- Clerical \$85 per hour

LVI – Low Voltage Alert/Security

- Owner \$115 per hour
- Designer \$95 per hour

Insurance:

Professional O & E Insurance \$2,000,000
 General Liability Insurance \$2,000,000
 Workman’s Comp Insurance: \$100,000; \$100,000; \$500,000

Why Allred & Associates.

Our team has the proven experience to design state of the art buildings that meet your programmatic needs and we are committed to the success of your project. We have established team continuity from past projects that creates ongoing expertise for functional, durable, owner specific projects that are within budget and meet your requirements.

 Architect

August 30, 2024

 Date



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Consultants – Key Individuals

High Alpine Envelope and System Consultants: Shape Architecture Studios

Location: Leadville Colorado and Denver Colorado
Senior Project Manager: Morgan Law
Years in Business: 8
Professional Staff: 8
Primary Contact: Morgan Law



Special Qualifications:

Shape Architecture Studios has worked closely with mountain general contractors and subcontractors and have a deep understanding of high alpine envelopes, assembly details and materials. Our decade of experience in developing complex facilities such as schools, libraries, and universities qualifies them as excellent systems and envelope consultants.

Approach:

Shape's sustainable architecture solutions vary from passive house certification and net-zero goals to renovations and utilizing local materials or projects that create a better future for communities. We believe buildings should be healthier and more comfortable to inhabit, consume less energy, and respond better to the surrounding local community and climate. Our designs are highly contextual, work in harmony with the natural environment, and are beautifully resilient. We collaborate with clients and communities and strive to create inclusive spaces for everyone.

Civil Engineer: Elevation Consulting

Location: Leadville Colorado and Lakewood Colorado
Senior Project Manager: Lincoln Thomas, PE
Years in Business: 7
Professional Staff: 4
Primary Contact: Lincoln Thomas, PE



Special Qualifications:

Elevation Consulting Group, Ltd. is best qualified to perform the civil engineering portion of the Projects because of our firm's experience and size. We have over twenty years of extensive experience in site development within the Colorado front range and mountain region. Our Senior Project Engineer for both Projects is located in Leadville and has a passion for working in the mountains. As a small firm, we can offer more individualized attention and a higher level of service.

Approach:

Our firm philosophy is that team collaboration and communication are crucial to the success of both Projects. We will take a proactive approach during the conceptual design phase to fully understand the Project goals. We will then thoroughly review site surveys, research applicable municipal codes and meet with the local jurisdiction to obtain other available information in order to identify site constraints and critical path project decisions the design team and Summit Fire & EMS FPD need to make in order to meet the project schedule. During the permitting phase, we will continue collaboration and communication with the design team, Summit Fire & EMS FPD and jurisdictional representatives. We will utilize robust internal quality assurance and quality control reviews to minimize document errors and omissions prior to submittals, streamlining the review and permit approval process.



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Landscape Architect: Meuran Design Group

Location: Denver Colorado
Principal: Kerry Smeester (Principal)
Years in Business: 40
Primary Contact: Kerry Smeester



Special Qualifications:

Meuran Design Group is a Denver based full-service landscape architectural and planning firm that believes in providing each client with exceptional attention and efficiency towards both large and small scale commercial and residential design and planning. Meuran Design Group is committed to preserving, enhancing, and expanding the character and quality of each built project in High Plains and Mountain environments.

Approach:

The team at Meuran Design Group is a collaborative of creative, technical, and progressive planners and landscape architects. Our work includes helping the client's needs through master planning, public process facilitation, schematic design, design development, cost estimating, construction documents and specifications, and site construction supervision.

Structural Engineer: Salas O'Brien.

Location: Denver Colorado
Principal : Russ Leffler, PE, SE, P.ENG
Years in Business: 23
Professional Staff: 9
Primary Contact: Russ Leffler, PE, SE, P.ENG



Special Qualifications:

Salas O'Brien's consistent recognition among top-performing organizations in the structural industry reflects their commitment to excellence and solid year-over-year performance.
Engineering News Record 2024 #39 on the Top 500 Design Firms List
Over 23 fire stations in the front range and mountain regions of Colorado.

Approach:

We have the objectivity to question assumptions, the versatility to embrace every problem's unique nature, and the experience to challenge the status quo. We approach every project with a comprehensive view, focused on achieving high quality, lasting relationships, and sustainable future.



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M&P Engineers: DMCE Consulting Engineers

Location: Lakewood Colorado
Principal: Dan Schloss
Years in Business: 25 years
Professional Staff: 8
Primary Contact: Dan Schloss P.E.



Special Qualifications:

DMCE specializes in delivering comprehensive engineering solutions for a diverse range of specialty projects, including fire stations, fleet maintenance facilities, and medical offices/dental facilities. We excel in design systems that prioritize safety, efficiency, and sustainability, ensuring each project meets the unique needs of its high plains or high alpine environment and users. Our expertise enables us to navigate complex regulatory requirements while providing innovative, tailored solutions for every project.

Approach:

In designing a fire station or fleet maintenance facility, our mechanical, plumbing design firm focuses on creating resilient, energy-efficient systems that ensure the station is fully operational under all conditions. We are passionate about our projects, our client's needs and helping to design a successfully completed project. We prioritize reliable HVAC, plumbing and electrical systems to support both daily operations and emergency responses of these 24/7 facilities. Our approach includes thorough coordination, frequent communications with the architect and fire district staff to tailor the design to their specific needs, ensuring the facility supports quick response times, occupant safety, and long-term durability.

Electrical Engineer: Ely Consulting Engineers

Location : Saint Louis, Missouri.
Principal : Alan Ely
Years in Business: 32
Primary Contact: Alan Ely



Special Qualifications:

Ely Consulting Engineering, LLC is a sole proprietorship that has been in business for over 18 years specializing in electrical engineering and electrical design for industrial, commercial, and residential building types. Specific services and expertise including:

- Power Distribution Systems Design
- Lighting Systems Design
- Low Voltage Systems Design. (Fire Alarm, AV, Security, Comm)
- Load Flow and Voltage Drop Calculations
- Short Circuit Analysis
- Overcurrent Protective Device Coordination Analysis
- Arc Flash Hazard Analysis
- Thermographic Analysis

For both projects (Fleet Maintenance Facility and Wildland Division Facility), electrical engineering design and construction services will be supported entirely by Alan Ely, PE (Owner). We have over 33 total years of experience, and over 15 years of experience providing electrical engineering design and construction services for Fire Districts throughout Colorado. We are professionally licensed in over a dozen states including Colorado, as well as being LEED AP certified.



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Approach:

Our approach to projects and services utilizes our years of experience and lessons learned from the completion of numerous similar projects on time and within budget. As detailed above, we have been involved in many Fire District projects throughout Colorado as well as many maintenance facility projects. Our project management philosophy makes use of our skills, knowledge, and tools to achieve the following goals:

- Improve the quality of project planning and tracking
- Provide higher visibility of critical tasks
- Anticipate and resolve project issues in a timely manner
- Increase the level of project control and documentation
- Reduce typical project risks based on lessons learned
- Successful coordination with multiple team members

Geotechnical Engineer: Kumar & Associates

Location: Denver Colorado

Senior Project Manager: Josh Barker

Years in Business: 35

Professional Staff: 18

Primary Contact: Josh Barker



Special Qualifications:

Kumar and Associates have completed thousands of successful projects in the High Alpine Regions of Colorado. Our staff is experienced and knowledgeable about practical solutions and maintain high standards throughout the investigative and reporting process.

Approach:

We will utilize our expertise and experience in collaborating with the owners and the design team locations and quantities of borings and test pits. We coordinate utility locations and access to properties. Currently, we propose drilling a total of six exploratory borings at the two site locations to depths as deep as 20 feet. In addition, we propose a total of four test pits at the two site locations to depths as deep as five feet.

Low Voltage Systems: LVI

Location: Golden Colorado

Principal: Shawn Tank

Professional Staff: 8



Special Qualifications:

Our specialty is design, installation and support for fire station alerting systems, including RTNA, 800 radio, call alert, and Ethernet activated fire dispatch systems for public safety organizations. We provide structured network cabling from design and installation to certification and maintenance. LVI can maintain your existing phone system or install a completely new ip telephony system. Have an annoying buzz in your overhead paging system or need a new system to better integrate with your facility? Don't worry, we can figure it out for you.

Approach:

Low Voltage Installations puts an emphasis on our personal relationships with the customer to ensure we are meeting their needs efficiently. With over 15 years' experience, LVI is committed to superior quality installations, and friendly & helpful customer service.



SUMMIT FIRE & EMS

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shope
 ARCHITECTURE

Shape Architecture
 Principal, Partner

Steve Scribner, AIA,
CPHD, LEED AP
Licenses and Registrations

- AIA, Licensed CO, NY
- Certified Passive House Designer, PHI
- LEED AP

Affiliations/Memberships

- North American Passive House Network (NAPHN)

Education
Master of Architecture
 Parsons The New School for Design

Steve has worked for leading firms in New York, Massachusetts and Colorado overseeing design and construction on complex facilities for schools, libraries, and universities. He has also designed and built affordable housing projects using local materials in the U.S, Uganda, and Nigeria. His training in physics and work in construction trades give him a deep understanding of structures and systems, allowing him to coordinate more effectively at all stages of design and implementation. He is the project Principal-in-Charge.

Relevant Projects
Bluff Lake Nature Center, Denver, CO | Principal Architect

5,000 sq ft welcome center with outdoor classroom on a 123 acre nature preserve

1881 Welcome Center & Restaurant, Aurora, CO | Principal Architect

4,000 sq ft welcome center, restaurant, and 4,500 sq ft historic restoration

The Famous Restaurant/Mixed-Use,, Leadville, CO | Principal Architect

9,750 s.f. total, community gathering space/coffeehouse/restaurant, 2022-ongoing

Brooks School Center for the Arts, North Andover, MA | Ann Beha Architects,
 45,000 s.f ground-up performance, music, digital media, and arts facility, \$23.6M

Barnard College Lefrak Center Library, New York, NY | Project Manager with FXFOWLE Architects

20,000 s.f. library & office suite - historic gymnasium renovation, \$10.5M

Cornell University Warren Hall, Ithaca, NY | Project Architect (LEED Certified) with FXFOWLE Architects

120,000 s.f. lecture hall, classroom, office, & common space renovation, \$51M, LEED Platinum

Englewood Passive House Duplex | Principal Architect

2 units, 2000 sq ft each, first PHUIS certified multi-family home in CO


Shape Architecture
 Principal, Partner

Morgan Law, CPHC,
LEED AP
Licenses and Registrations

- Registered Architect, CO, WA
- Certified Passive House Consultant, PHIUS

Affiliations/Memberships

- Board Member & Founder, Passive House Rocky Mountains

Education
Master of Architecture
 University of Oregon

Morgan's work includes educational, civic, multi-family, hospitality, and single-family design, with a specialization in high performance and sustainable design. He is an award-winning designer responsible for the Friends School of Portland, one of the first Passivehouse certified schools in the country. Morgan is also deeply involved in the Leadville community (where he lives) and serves as a Planning & Zoning Commissioner. He will serve as the Team's Sustainability Director.

Relevant Projects
Bluff Lake Nature Center, Denver, CO | Principal Architect

5,000 sq ft welcome center with outdoor classroom on a 123 acre nature preserve

1881 Welcome Center & Restaurant, Aurora, CO | Principal Architect

4,000 sq ft welcome center, restaurant, and 4,500 sq ft historic restoration

The Famous Restaurant/Mixed-Use,, Leadville, CO | Principal Architect

9,750 s.f. total, community gathering space/coffeehouse/restaurant, 2022-ongoing

Winthrop Library, Winthrop, WA | Project Architect with Johnston Architects

7,300 sq ft community library, 2022 completion

Manson Mixed-Use Retail & Hotel, Manson, WA | Principal Architect

14,000 s.f. hotel rooms & suites over retail & lobby

El Jets Cantina & Sky Outpost, Grand Junction, CO | Principal Architect

Camping/ Cabins/ Restaurant/ Remote Workplace/ Riversport & Biking hub

Main Street Hotel, Gunnison, CO | Principal Architect

24,00 s.f., 26-room boutique hotel & community amenity space

Friends School of Portland, Cumberland, ME | Project Manager, Energy Modeler with Kaplan Thompson Architects

15,500 s.f ground-up Pre-K through 8th Grade school, Passive House certified (PHIUS) \$5.3M, Completed 2015

Englewood Passive House Duplex | Principal Architect

2 units, 2000 sq ft each, first PHUIS certified multi-family home in CO



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Shape Architecture
 Project Manager

Diemtrinh Tran
Education
Master of Architecture
 University of Michigan

Diemtrinh Tran has participated in various outreach and community events through our work with identifying appropriate affordable housing sites in Leadville and Lake County. She has also been the project manager for a large historical renovation /adaptive re-use project in Leadville, The Famous. Diem served in a similar role for one of the most energy efficient buildings in the county. She has extensive knowledge regarding development code through her work on a new mixed-use development at the north end of Leadville, The Mineshaft. Her talents for research and creativity combined with her knowledge of project processes makes her an ideal designer for CSU projects.

Relevant Projects

The Famous Restaurant/Mixed-Use,, Leadville, CO | Project Manager
 9,750 s.f. total, community gathering space/coffeehouse/restaurant, 2022-ongoing

Leadville Site Analysis, Leadville, CO | Project Manager
 Mixed Use Residential, Community Engagement

Colorado Asian Pacific United - Project Architect (Volunteer), Denver, CO
 Re-Envisioning Denver Historic Chinatown: This is an ongoing project with the City of Denver to look at revitalizing what was once Chinatown in lower downtown Denver.

Manson Mixed-Use Retail & Hotel, Manson, WA

14,000 s.f. hotel rooms & suites over retail & lobby

El Jets Cantina & Sky Outpost, Grand Junction, CO

Camping/ Cabins/ Restaurant/ Remote Workplace/ Riversport & Biking hub

Everitt Middle School Renovation, Project Designer, Wheat Ridge, CO

100,249 SF school and site renovation for a middle school

Work while with OZ Architecture

Innovation Lab for VF Corp, Project Designer, Wheat Ridge, CO

67,000 SF Office/Showroom/

Work while with OZ Architecture

Beck Venture Center, Colorado

Ground up building at School of Mines Campus with OZ Architecture



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LINCOLN J. THOMAS, P.E., LEED AP

 Civil Engineer | Principal in Charge/Project Manager for Projects No. 1 &
 No. 2


Mr. Thomas, a LEED Accredited Professional, has over 19 years of experience in commercial and residential land development design. His technical expertise includes low impact development/sustainable design, drainage analysis, storm detention and flood control facilities, utility design, street and parking lot design, stormwater quality management, erosion control, easement and right-of-way delineation, site grading and earthwork, preparation of engineering studies, technical reports, cost estimates, details and specifications from conceptual phases through final construction documents. Lincoln has extensive experience interfacing with and leading multidisciplinary design teams, as well as leading the many faceted review and approval processes associated with private, local, state, and federal jurisdictional agencies.

EDUCATION

Bachelor of Science
 Civil Engineering
 Colorado School of Mines
 2003

**PROFESSIONAL
 LICENSURE AND
 ASSOCIATIONS**

Licensed Engineer in the State
 of California, 2007, P.E.
 #70480

Licensed Engineer in the State
 of
 Colorado, 2008, P.E. #42350

REPRESENTATIVE EXPERIENCE:

- South Metro Fire Rescue Authority – Station 31, Greenwood Village, CO

Served as Senior Project Manager on this South Metro Fire Rescue Authority (SMFRA) fire station re-build project. The existing facilities lacked parking spaces, bedrooms, support spaces and storage areas.
- South Metro Fire Rescue Authority – Station 32, Greenwood Village, CO

Served as Senior Project Manager for this South Metro Fire Rescue Authority fire station re-build project. Existing facilities lacked parking spaces, bedrooms, support spaces and storage areas. The structure was completely torn down and a new, state-of-the-art 16,000 SF, two-story fire station was designed to replace it.
- Firestone Police Department and Municipal Court, Firestone, CO
- Northglenn Justice Center, Northglenn, CO
- Denver Fire Department #2 ADA Improvements, Denver, CO
- Lakota Park, Winter Park, CO
- 409 Upper Ranch View Drive, Granby, CO



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**JUSTIN BROUSE, P.E.**

Civil Engineer | Senior Project Engineer for Projects No. 1 & No. 2



Mr. Brouse brings over 5 years of experience with mixed-use, commercial, and recreational and educational facilities within the Colorado Mountain region. Justin is located in Leadville, Colorado and has a passion for working in the mountains. His technical expertise includes drainage analysis, storm detention and flood control facilities, utility design, street and parking lot design, stormwater quality management, erosion control, easement and right-of-way delineation, site grading and earthwork within complex mountain project sites, preparation of engineering studies, technical reports, cost estimates, details, and specifications from conceptual phases through final construction documents, and project completion. Justin has extensive experience interfacing with and leading multidisciplinary design teams, as well as leading the many faceted review and approval processes associated with private, municipal, state, and federal jurisdictional agencies. Justin provides exceptional communication with internal and external stakeholders to deliver a superior quality product and service.

EDUCATION

Bachelor of Science
 Civil Engineering,
 West Virginia University
 2018

**PROFESSIONAL
 LICENSURE &
 AFFILIATIONS**

Licensed Engineer in the
 State of Colorado, 2022,
 P.E. #60948

REPRESENTATIVE EXPERIENCE:

- All Points North, Edwards, CO
 Served as project manager and design engineer of this design-build project, worked with the client to provide civil design for a project site with over 250 feet of vertical grade differential. Coordinated with local jurisdictions to adhere to applicable codes for utility and site design. Provided concept design documents for 5 buildings including residential, commercial, and rehabilitation facilities. Design included extensive retaining wall design and coordination with geotechnical engineers due to the grade change and extent of bedrock on site. Design also included a sanitary sewer lift station, and regional detention facilities.
- CMC Edwards Dental Hygiene Expansion, Edwards, CO
 Served as project manager and design engineer, coordinated with the Town of Edwards, Eagle County, and internal design team to facilitate exceptional design for the project. Project included a building expansion to the existing CMC Edwards campus, ADA analysis and design, and associated utility infrastructure design. Through exceptional communication, quickly responding to construction RFI's, was able to see the project through construction with success.
- Hockett Gulch Multifamily, Eagle, CO
 Served as project manager for the second phase of this multi-family housing project. Saw project through the concept phase. Project included development of 11 multi-family housing buildings, extensive grading and design of retaining walls throughout the site, extensive utility infrastructure design, and consideration for an existing culvert carrying debris flow of up to 1000CFS.
- Breckenridge Block 11 Apartments, Breckenridge, CO
 Served as project engineer for this student housing project. Led design for site planning, grading, drainage, erosion control, and utilities.
- CMC Breckenridge Nursing Facility, Breckenridge, CO
 Served as project engineer for this educational facility expansion project. Led design for site planning, grading, drainage, erosion control, and utilities.



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m e u r a n d e s i g n g r o u p

Kerry T. Smeester, ASLA
Principal

colorado licence #417

Kerry is a 1988 graduate of Colorado State University, College of Natural Resources with a Bachelor of Landscape Architecture degree. Prior to starting Meuran Design Group, Kerry worked as a landscape architect in Denver gaining a broad-based knowledge of site design, natural resources, regional planning and graphic communications as well as landscape construction documentation and horticulture. In 1998 Kerry founded Meuran Design Group and has continued to excel in project design, management, and construction. Much of Kerry's project experience has consisted of site development and renovation of various commercial, institutional and industrial facilities throughout Colorado.

Institutional

Arvada Fire Protection District Station #2; Arvada, Colorado
 Adams County Fire Station #11; Adams County, Colorado
 North Metro Fire Rescue District Station #63; Northglenn, Colorado
 Thornton Firehouse #5 Xeriscape Garden; Thornton, Colorado
 innovAge Health; Loveland, Colorado
 Crested Butte High School; Crested Butte, Colorado
 Windsor Fire Station #2; Windsor, Colorado
 Gunnison High School; Gunnison, Colorado
 Regis University Soccer Fields/Bleachers; Denver, Colorado

Parks/Recreation/Open Space

Ralston Estates Open Space Planning; Arvada, CO
 Stapleton Business Center 2ac. Linear Parks; Denver, Colorado
 Circlepoint Corporate Center 4 ac. Park; Westminster, Colorado
 Hampden Town Center Native Wetland Rehabilitation; Aurora, CO
 Mountain Shadows Estates Park/Open Space; Johnstown, CO

Office/Commercial/Industrial

Denver Broncos Indoor Training Facility; Dove Valley, CO
 Vehicle Vault Museum; Parker, Colorado
 Leopold Bros. Distillery; Denver, Colorado
 Down town Walgreens Store; Steamboat Springs, Colorado
 Wagner Cat Headquarters Landscape Re-Design; Aurora, Colorado
 Circlepoint Corporate Center Bldgs.; Westminster, Colorado

Residential/Streetscape

Nevada Parcel; Crested Butte, Colorado
 Bromley Farms Residential Planning; Arvada, Colorado
 Sheridan Boulevard Landscape Improvements; Broomfield, CO
 Hampden Town Center Streetscape; Aurora, Colorado
 E. 32nd Parkway Street Renovation; Aurora, Colorado

m e u r a n d e s i g n g r o u p

700 colorado boulevard, suite 131

denver, co 80206

p(303) 512.0549

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www.meuran.com



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✓ **Russ Leffler** PE, SE, P.ENG, MLSE

Senior Principal

Russ delivers leading-edge structural engineering and detailing services through an integrated design approach. He is a registered professional engineer in more than 37 states and Alberta, Canada with broad expertise that includes K-12 education, civic and municipal facilities, industrial facilities, resort and hospitality projects, high rise/ multi-family, seismic engineering, blast-resistant design, and cold-formed steel design.

YEARS OF EXPERIENCE

+30 Years

PROJECT ROLE

Principal, Structural Engineering Lead

EDUCATION

Master of Science, Civil Engineering
Colorado State University, Fort Collins

Bachelor of Science, Civil Engineering
Colorado State University, Fort Collins

REGISTRATIONS

Professional Engineer: CO # 0032622

Model Law Structural Engineer (MLSE)

ASSOCIATIONS

Member: ASCE, ACI, AISC, ICC, ICRI, AWCI, CFSEI

RECENT AWARDS

2023 CFSEI Design Excellence Award, First Place, NonBuilding Structures, Park Union Pedestrian Bridge, Colorado Springs, CO

2024 CFSEI Design Excellence Award, Honorable Mention, Colorado Convention Center Expansion, Denver, CO

2024 CFSEI Design Excellence Award, Honorable Mention, DIA Concourse B & C Expansion, Denver, CO

CIVIC/MUNICIPAL

Adams County

MULTIPLE LOCATIONS, CO
911 Communications Center (Commerce City)

Coroner Facility Remodel (Brighton)
Fire Station 11 (Denver)
Fire Station 14 Remodel (Denver)

Arvada Fire Protection District

ARVADA, CO
Fire Stations 3, 4, & 9

Brighton Fire Rescue District

BRIGHTON, CO
Fire Stations 51 & 52

Canon City Fire Department

CANON CITY, CO
Fire Station 3

City of Louisville

LOUISVILLE, CO
Louisville Police Department

City of Fort Lupton

FORT LUPTON, CO
Fire Station 3

Frederick Firestone Fire Protection District

FREDERICK, CO
Fire Station #5

North Metro Fire Resuce

BROOMFIELD, CO
Fire Station 61, 62, 63

Park Union Pedestrian Bridge

COLORADO SPRINGS, CO
CFS Engineering
2023 CFSEI DESIGN EXCELLENCE AWARD WINNER - First Place Non-Building Structures

State of Colorado

MULTIPLE LOCATIONS, CO
Justice Center & Supreme Court CFS Engineering

Thornton Fire Department

THORNTON, CO
Fire Station 4 Addition
Fire Station 7

Windsor-Severance Fire Protection District

WINDSOR, CO
Fire Station 4

OTHER

Country Club of the Rockies

EDWARDS, CO
Clubhouse

Marriott Vacations Worldwide

AVON, CO
Sheraton Boiler Replacement

Western Colorado University

GUNNISON, CO
Locker Room and Press Box CFS Engineering

Roaring Fork Country Club

BASALT, CO
Halfway House



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DYNAMIC MEP CONSULTING ENGINEERS
Progressive Engineering Solutions.
Daniel Schloss, PE – Partner / Mechanical Engineer

Education	B.S. Architectural Engineering (2009) University of Colorado Boulder
Professional Registrations	Registered Professional Engineer in: Arizona, Colorado, Connecticut, North Carolina, Oregon, Tennessee, Utah, Wyoming
Overview	<p>Daniel Schloss brings over 15 years of experience in mechanical consulting engineering / and mechanical contracting industries. Daniel attended the University of Colorado at Boulder where he studied Architectural Engineering with an emphasis in Heating, Ventilation and Cooling system design and Construction Management.</p> <p>Daniel joined DMCE Engineering in 2018 as a Mechanical Engineer and eventually became Principal Mechanical Engineer in 2021 designing Mechanical and Plumbing systems. Daniel is now one of the owners of DMCE and he takes an active interest in continuing education and improving the business with new client relationships.</p> <p>Daniel is actively involved with the HVAC&R industry continuously staying up to date with the latest technologies, equipment, and design software offering the highest quality systems for client's designs. Daniel is proficient in commissioning and mechanical engineering. As a member of ASHRAE, he continues to adapt to the current trends, regulations and best practices for the HVAC industry. Daniel's project experience over his career includes hospital, medical, office, higher education, retail, hospitality, aerospace, multi-family, churches, government, education, supermarket, industrial refrigeration warehouses and restaurants and building commissioning services.</p>
Fire Stations	<ul style="list-style-type: none"> - Thornton Fire Station No.1 - Thornton Fire Station No.7 - Thornton Fire Station No.7 Commissioning - Thornton Fire Station No.8 - Thornton Parks Facility - West Metro Fire Station No. 2 – Remodel – In Design - Summit County Search and Rescue - Tri-Lakes Fire Station No.1 - Windsor Fire Station No.4 - Canon City Fire Station No.3 - Ft. Lupton Fire Station No.1 - Arvada Fire Station No.3 - Arvada Fire Station No.9
Professional Affiliations	<ul style="list-style-type: none"> - American Society of Heating, Refrigerating and Air Conditioning Engineers (ASHRAE) - American Society of Plumbing Engineers (ASPE)

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DYNAMIC MEP CONSULTING ENGINEERS
Progressive Engineering Solutions.

Rex Winqest – Sr. Mechanical Designer

Education

Mechanical Design Technician
 Southeast Community College, Milford, Nebraska

Overview

With over 40 years of experience in mechanical design within the consulting engineering field, Rex Winqest is a seasoned expert in fire station and multi-family project designs. His extensive knowledge encompasses all mechanical system types, including snowmelt, radiant slab, ERV, VRF, heat pumps, Geo-thermal, Plymovent, and high-altitude cold climate systems. Throughout his career, he has been dedicated to ensuring the highest standards of quality and innovation in every design, with a strong commitment to collaboration and meeting the specific needs of each project. Rex's career goals focus on continued active involvement in design and fostering a deep care for the long-term success of each project.

Fire Stations

- Arvada Fire Station No.3
- Arvada Fire Station No.9
- Adams County Fire Station No.11
- Boulder Wildland Fire
- Brighton Fire Station #52
- Canon City Fire Station No.3
- Ft. Lupton Fire Station No.1
- Thornton Fire Station No.1
- Thornton Fire Station No.7
- Thornton Fire Station No.8
- Tri-Lakes Fire Station No.1
- Windsor Fire Station No.4

Mountain Projects

- Basecamp, Frisco
- Beaver Run, Breckenridge
- Breckenridge Distillery, Breckenridge
- Breckenridge Village, Breckenridge
- Peak 7 Lodge, Breckenridge
- Myla Rose, Breckenridge
- River Run, Keystone
- Summit County Search and Rescue

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DYNAMIC MEP CONSULTING ENGINEERS
Sara J. Pomrenke; Plumbing Engineer

Education B.S. Civil Engineering w/ Architectural Engineering Emphasis (1990)
 University of Wyoming

Professional Experience

Plumbing Engineer <i>DMCE Consulting Engineers</i> Denver, Colorado	2023-Present
Project Manager <i>Impact Engineering</i> Denver, Colorado	2001 – 2023
Project Manager <i>ABS Consultants</i> Denver, Colorado	1990 - 2000

Overview

Mrs. Pomrenke's professional experience has entailed the design of plumbing and fire protection systems in a wide range of projects. She has been involved as a project engineer, designing the plumbing and fire protection systems from conceptual phases, through design and ending with construction administration services.

These projects include designs for ambulatory surgery centers, dental and medical office buildings, multi-story office buildings, indoor elevated agriculture, an airport terminal building, recreational centers with ice rinks and aquatic facilities, parking structures, theaters, educational facilities, libraries, retail shopping centers and restaurants. These projects have included new construction design, as well as tenant improvement situations.

The fire protection system designs included wet, dry, pre-action and special systems such as FM 2000 and dry chemical, complete with specifications, system requirements and project overview.

With experience in all aspects of plumbing design and construction, Mrs. Pomrenke provides clients and owners with the specialized knowledge and expertise necessary for their projects. Her designs emphasize economical systems with particular attention to both first cost and operational cost considerations. Each system is tailored for the project, whether new or remodel construction.

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ELY CONSULTING
 ENGINEERING, LLC

Alan W Ely, PE, LEED AP - Owner

Background

Mr. Ely has 33 years of experience in management and design of electrical systems for industrial, commercial, and residential facilities including medium and low voltage power distribution systems, photovoltaic systems, lighting systems, telecom systems, security systems, and fire alarm systems.

Education

B.S. Electrical Engineering (1990) University of Missouri, Columbia

Professional Registrations

Registered Professional Engineer in Arizona, Arkansas, California, Colorado, Florida, Illinois, Indiana, Kansas, Missouri, Nebraska, Ohio, South Carolina, Texas, and Wyoming.

LEED AP.

OSHA 510 Standards for Construction Training – Completed 5/21.

Project Experience

Fire Stations

Adams County Fire Rescue Station No. 11. Electrical Engineer of record for 31,238 sqft fire station.
Arvada Fire Station No. 3 Rebuild. Electrical Engineer of record for 8,810 sqft fire station renovation.
Arvada Fire Protection District Station No. 9. Electrical Engineer of record for 9,123 sqft fire station.
Arvada AFD Maintenance Bldg, Arvada, CO. Electrical Engineer of record for 9,000 sqft maintenance facility.
Arvada Fire Station No. 4 Addition and Remodel Arvada, CO. Electrical Engineer of record for remodel and addition to existing fire station.
Arvada AFD Station No. 6 Addition and Remodel. Electrical Engineer of record for 10,000 sqft fire station remodel and addition.
Arvada Fire Station No. 5, Arvada, CO. Electrical Engineer of record for major renovation of fire station.
Aurora Fire Station No. 10, Aurora, CO. Electrical Engineer of record for major renovation of fire station.
Brighton Fire Rescue District Station No. 52. Electrical Engineer of record for 19,108 sqft fire station
Canon City Fire Station No. 3, CO. Electrical Engineer of record for 20,445 sqft fire station. **Fort Lupton #1 Fire Station Addition and Remodel, Fort Lupton, CO.** Electrical Engineer of record for remodel and addition to existing fire station, total sqft of 16,000 sqft.
Fort Lupton Fire Protection District Fire Station No. 3. Electrical Engineer of record for 15,052 sqft fire station.
Frederick-Firestone Station No. 5, CO. Electrical Engineer of record for 15,306 sqft fire station.
Lake County Fire Station, CO. Electrical Engineer of record for new 12,200 sqft fire station.
North Metro Fire Rescue District Station No. 61. Electrical Engineer of record for 11,900 sqft fire station.

South Adams Fire Station No. 4, Colorado. Electrical Engineer of record for 6,156 sqft fire station.
South Adams County Fire District Station No. 1 Remodel & Addition. Electrical Engineer of record for 3,011 sq ft fire station remodel & addition.

Thornton Fire Rescue District Station No. 1 & Administration. Electrical Engineer of record for 25,900

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SUMMIT FIRE & EMS

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sqft fire station.

Thornton Fire Station No. 7, CO. Electrical Engineer of record for 8,810 sqft fire station.**Windsor Severance Fire Rescue Station No. 4.** Electrical Engineer of record for 16,109 sqft fire station.
Photovoltaic Systems
2 Bunch Palms Resort and Spa, Desert Hot Springs, CA. Electrical Engineer of record for 500kW photovoltaic system design.**MOV Storage Canopy, Monrovia, CA.** Electrical Engineer of record for 160kW photovoltaic system.**Lakewood Center Mall, Lakewood, CO.** Electrical Engineer of record for 600kW photovoltaic system.**City of Evans, Evans, CO.** Electrical Engineer of record for 110kW photovoltaic system design.**29th Street Mall, Boulder, CO.** Electrical Engineer of record for 120kW photovoltaic system design.**Flatiron Crossing Mall, Broomfield, CO.** Electrical Engineer of record for 1200kW photovoltaic system design.**CU Coors Center, Boulder, CO.** Electrical Engineer of record for 250kW photovoltaic system.**Fashion Fair Mall, Fresno, CA.** Electrical Engineer of record for 1000kW photovoltaic system.**Santan Village, Gilbert, AZ.** Electrical Engineer of record for 750kW photovoltaic system.**Western Disposal, Boulder, CO.** Electrical Engineer of record for 200kW photovoltaic system.**Colorado University Research Lab 2, Boulder, CO.** Electrical Engineer of record for 50kW photovoltaic system design.**City of Broomfield, Broomfield, CO.** Electrical Engineer of record for 100kW photovoltaic system.**University of Colorado, CINC Building, Boulder, CO.** Electrical Engineer of record for 100kW photovoltaic system design.**Hercules Industries, Denver, CO.** Electrical Engineer of record for (2) 100kW photovoltaic system design.
LEED
South Lincoln Redevelopment Phase IV, Denver, CO. Electrical Engineer of record for 80,000 sqft mixed use building. Commercial 1st floor, residential above, underground parking. Achieved LEED Gold.**Boulder Wildland Fire, Boulder, CO.** Electrical Engineer of record for 9,500 sqft fire station. Achieved LEED Silver.**Illinois Air National Guard ADAL Communication Facility, Springfield, Illinois.** Electrical Engineer of record for 12,000 sqft communication facility. Pursuing LEED Silver certification under LEED for New Construction and Major Renovations.**Florida Air National Guard Security Bldg, Florida.** Engineer of record for 18,000 sqft Security Training facility. Pursuing LEED Silver certification under LEED for New Construction and Major Renovations. Facility included PV system.**Bureau of Land Management, Silt, CO.** Electrical Engineer of record for 19,000 sqft office/warehouse building. Pursuing LEED Silver certification under LEED for New Construction and Major Renovation.**The Webster Center, Old Towne Arvada, CO.** Engineer of record for power & lighting design of 29,500 sqft, 2-story office building. Pursuing LEED certification under LEED for New Construction and Major Renovation.**4240 Architects Office, Denver, Colorado.** Engineer of record for power & lighting design of 14,200 sqft office tenant improvement. Pursuing LEED certification under the LEED for Commercial Interiors Version 2.0.
Studies/Reports
Altus Air Force Base Net Zero Energy Study Report, Altus, OK. Net Zero Energy study to be used to provide guidance for the development of RFP for Fire Crash Rescue Station.St. Louis, MO 63119 • Office 314-910-8373 • alan.ely@elyconsultingengineering.com

Page 2 of 4



Special Districts Practice Group:

Dino A. Ross, Esq.
 Michelle B. Ferguson, Esq.
 Kelley B. Duke, Esq.
 Emily J. Powell, Esq.
 Tanya Mundy, Paralegal
 Robin McReynolds, Legal Assistant

September 13, 2024

CONFIDENTIAL - ATTORNEY/CLIENT PRIVILEGED COMMUNICATION

To: Board of Directors, Summit Fire & EMS Fire Protection District
 Travis Davis, Fire Chief

From: Emily J. Powell

Subject: Attorneys' Report for the September Board of Directors Meeting

-
1. Information: Lower Blue Snow Removal. (Non-retainer) Emily and Coordinator Iseminger discussed issues related to snow removal within Lower Blue FPD.
 2. Information: Litigation. (Non-retainer) Kelley assisted with litigation matters, including talking with a member who was assaulted about what to expect in preparing a victim statement. She also worked on a request for expert testimony by one of the District's EMTs.
 3. Information: Personnel Matters. (Non-retainer) Michelle worked on and discussed multiple personnel matters with HR Manager Steen including:
 - a. Workplace investigation trainings
 - b. Disability application
 - c. Language for parental leave
 4. Information: IGA for Motor Vehicle Repairs. (Non-retainer) Emily, Chief Davis, Chief Schenking, and Administrator Hartley discussed the IGA for Motor Vehicle Repairs. Emily revised and provided an updated version of the IGA to Chief Staff, which is general in nature and intended for use with any public agency. Emily also prepared a Notice of Termination of the existing Snake River Fleet Services IGA for future use, as we understand termination of that IGA is not expected until the end of 2025.
 5. Information: Summit Cove Station. (Non-retainer) Attorney Tracy Oldemeyer reviewed the District's Verizon Cell Tower Lease Agreement in relation to the renovations planned for the Summit Cove Station in 2025, and provided an email to Chief Davis and Chief McDonald to begin discussing a plan of action.

6. Retainer and General District Matters.

- a. Legal Advisement: 2024 Legislative Session. (Non-retainer) As part of our legislative tracking services, we provided our annual wrap-up letter giving an overview of significant new laws resulting from the 2024 Colorado Legislative Session. Due to the volume of consequential legislation passed during the 2024 Colorado Legislative Session, the letter supplements additional legal advisements that have been provided with respect to specific bills. Also included with the advisement was our firm's final 2024 Legislative Tracker.
- b. Information: Property Tax. (Non-retainer) We received notification that Initiatives 50 and 108 were withdrawn from the ballot on September 4, 2024, the same day that the Governor signed HB24B-1001, the new special session property tax legislation. We provided the District with information regarding HB24B-1001, which amends the previously approved SB24-233 by revising the property tax revenue limit calculation, and by further lowering assessment rates. The information included a comparison chart showing the changes that were made to the property tax revenue limit, the residential assessment rates, and the non-residential assessment rates from SB24-233 to HB24B-1001.
- c. Legal Advisement: Garrity Warnings. (Non-retainer) We provided the District with information regarding the requirements for use of a Garrity Warning during an internal investigation.
- d. Administration. (Retainer) We provided the following routine services under the monthly retainer:
 - i. We prepared the August attorneys' report on the status of all legal matters for the District in which our firm currently is involved;
 - ii. Emily attended the August 20 regular Board meeting;
 - iii. We reviewed the minutes of the August 20 Board meeting and provided comments to Finance Manager Hartley for consideration; and
 - iv. We assisted Chief Staff with routine matters throughout the month.

Please do not hesitate to contact Emily at (303) 628-3629 if you have any questions before the Board meeting.



High Country Training Center Facility & Financial Report August 2024

August 2024 Highlights

TRAINING:

Joint Fire Training:



Our Joint Fire Training in August covered rope rescue. To lead this training, we worked with Chris Cuculis from SFE to put together a slideshow that reviewed the basics of rope loads, patient packaging, and anchors. After the classroom portion the crews moved outside and rotated through three stations: low angle rescue, high angle rescue, and patient packaging. He put together a team of adjunct instructors who helped with some of the days he couldn't be there. This was a great opportunity to deliver another great training to our staff and encourage some of our informal leaders and company officers to teach in front of their peers.

Joint EMS Training:





Joint EMS training this month was coordinated by staff from SFE. August is usually our designated airway month and Patrick Turgeon/Paramedic took on the task of coordinating our Airway Rodeo. Space was scheduled at the Copper Fire Station #1 to facilitate scenarios that required an inside stairwell as well as a floor drain. He also coordinated a number of additional instructors to teach the various skills, which significantly increased the content and learning and resulted in a very successful training. The situations that crews worked through:

- Continuous Positive Airway Pressure (CPAP) use
- Adult and Pediatric Cricothyrotomy
- Basic Airway Maneuvers
- Techniques for the management of airway obstruction
- “SALAD” techniques (Suction Assisted Laryngoscopy Airway Decontamination) used for a patient requiring significant suctioning in order to secure an airway
- Management of an airway while moving a critical patient down multiple flights of stairs

EMS Continuous Quality Improvement:

August is a presentation month for CQI, where we worked through six cases from May and June. As our data is showing that we are treating more patients each year with sedating medications, we continue to focus on the monitoring of those patients and have begun to roll out a new approach called a “Monitoring Bundle.” This is meant to help crews remember all the monitoring requirements (pulse ox, capnography, ECG and RASS scores), and we are working through how to report the Monitoring Bundle data.

EMS Training Captain Oese:

Facilitated ACLS class with Fidel O. Garcia for 11 paramedics.

Participated in county-wide MCI/active shooter exercise as an observer at the hospital.

Rolled out the July update to the Denver Metro protocols and CommonSpirit Medical Director protocols via Target Solutions.

Assisted with updating Handtevy with the protocol updates.

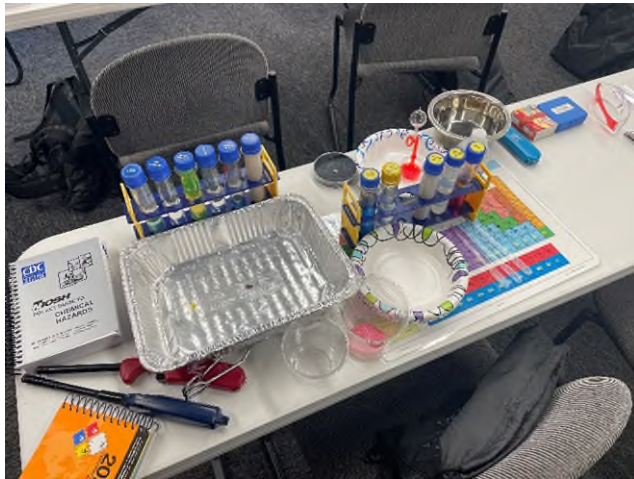
A Shift TAS Captain Goossen: Helped with Joint Fire Training, Active shooter Training and Haz Mat Tech Class. Coordinating a bonus advanced extrication training for Sept 16th. Helped with SFE Hose testing. Preparing for October's Joint Fire Training. Working on Farmers Korner Con Space AdHoc training.

B Shift TAS Captain Slaughter:

August was a busy month for all the shifts and HCTC. We facilitated a mini academy for SFE, hosted a hazmat tech class, conducted our joint trainings, supported a county wide active shooter exercise, and still facilitated individual crews coming down to train. Things are calming down and we are focusing on our next joint trainings and getting maintenance done to our some of our facilities.

C Shift TAS Captain Johnson:

Our shift focused on some Hazmat response training with three of our shift peers attending the 80-hour course in August. Other areas of emphasis were the SFE academy and initial training for three new RWB hires. Additionally, we have a few new acting officer candidates that are working diligently on their professional development as they are mentored in those roles.



TARGET SOLUTIONS:

HCTC used the record management system to pursue a few administrative requirements needed by all our operations personnel in August. This included Boy Scout Leadership required training that was needed for the Fire Explorer program and required ATV training for our Search and Rescue Paramedics. HCTC staff built Target Solutions activities to log one Fire Explorer training and two ATV trainings for RWB SAR medics.

This month also included an annual infectious disease training (eye injuries) as part of our accreditation benchmarks (as well as best practices for EMS). While sometimes tedious and dry, Target Solutions allows us to provide these trainings easily, efficiently and with consistency in messaging and accountability. HCTC offers this training platform for any new training for equipment, administrative need or onboarding. Not only do these offerings meet immediate needs, but Target Solution's library also keeps these trainings for future reference or for new hires in the future. Discuss with your Training Captain on how it can help your goals in the future.

SCHMT:

We have purchased a replacement to the Hazmat ID (solids and liquid chemical ID). It is called the Rigaku Max ID. Our in-service training is scheduled in early November, and this should finalize our capability to a more contemporary response.

SFE and RWB each had three students in the 80-hour Hazmat Technician course that HCTC hosted for the State of Colorado in August. Students utilized our classroom and fire grounds for two weeks. The class was led by Signet North America and finished with the students passing their practical written exams on site with local proctors. The class was also attended by students from Northwest Fire, Grand Lake Fire, Clear Creek Fire and Gypsum Fire. The last day testing added in another RWB student and a Leadville Fire student, for a total of 12 new Hazmat Technicians in the mountain area. The course was a great success, and the instructors provided a high-quality course. This was a great opportunity for our facility to host a class that is hard to find outside of the front range.

FACILITIES: LN Curtis came by and swapped bottle filling connections for Water Rescue, replaced broken parts on compressor and fixed the leaking SCBA bottle connection. We found out that we needed to hydro test our cascade bottles down at General Air near mile hi stadium. We will try to get this done this year as they are 4 years past due (every 5 years, last done in 1-15). Compressor replacement quotes are in. Symtech made a visit and KFT's contract is being cancelled.

VEHICLES: Suburban went for PM. Still needs an alignment. Jeep in for PM and check engine light ahead of a bidding process to sell it (open to entire county FD workforce. Haz Mat 2 serviced.

ADMINISTRATIVE:

CDPFC State Written Testing: Held on August 27, 2024, with 1 firefighter from RWB, 1 firefighter from SFE, and 10 external firefighters participating.

AV Projects: Invision installed the confidence monitor in the classroom. Overall AV projects are nearing completion, though we are addressing some troubleshooting issues.

Work Completed in Target Solutions:

- Reviewed the certificate status for all staff, focused on EMS credentials, and identified missing certificates. Efforts are underway to collect these missing certificates.
- An audit of all mandatory certificates is scheduled for early fall.
- Coordinated with the State to update affiliations for the 9 new firefighters (6 from SFE and 3 from RWB) to SFA affiliation.
- Created profiles and uploaded certificates for the 9 new firefighters.

Budget Meetings: Ongoing meetings regarding the SFA and HM 2025 budgets.

Staff Meeting: Met with the Chief to review our training site visits and discussed our visions for a new training facility. The next step is a meeting with OZ Architects in September.

Interview Panel: Participated on the interview panel for the Division Chief of Training on August 29.

FINANCIALS:

Budget highlights at 67% YTD:

YTD SFA Revenue @ 75.7%

YTD HM Revenue @ 109.3%

YTD SFA Expenditures (excluding capital) @ 53.1%

YTD HM Expenditures @ 57.7%

Please reply with any comments or question

Thank you,

HCTC Staff



Wildland Division Board Report – August

Wildland Coordinator Kyle Iseminger

- At the tail end of July and early August Colorado experienced a record-setting heat wave that contributed to the spread of several significant fires on the Front Range- Alexander Mountain, Stone Canyon, and Quarry. Due to the resource draw-down nationally, the Rocky Mountain Area could not fill the requests placed by these fires. As an alternative, the Colorado State Mutual Aid System (CMAS) was used as a stopgap to fill these needs. A CMAS request is up to a 72-hour commitment and is reimbursable. SFE was able to provide resources on two separate CMAS requests for engines and a Task Force Leader. This is a great example of the District being able to help our neighbors and have a direct impact on an incident.
- After taking recent staffing challenges into consideration, we've decided to hold off on any further engine deployments for 2024 unless we can staff it with one ops member, one wildland division member, and one partner agency personnel (USFS, RWB, etc). We're constantly evaluating this ability, but in the short-term, we're going to find single resource opportunities where the shifts can handle the absence and staff is available.
- The monsoonal moisture has kept our fire activity in Summit relatively mild. But with the moisture shutting off and our fuels becoming dormant, we may see an increase in fire danger. We responded to a wildland fire in RWB's district on 9/1, but thanks to the first due crew's actions, the size was kept small.
- The fire detection camera system that Xcel Energy is paying for, Pano AI, picked this same fire up and alerted us at the same time that Summit 911 was getting reports. This has proven to be an extremely valuable tool to verify information, location, and just to gain situational awareness. Summit 911 will eventually get these alerts at the dispatcher's console, but their director is working through some bugs with Pano AI.
- Met with residents at Pebble Creek HOA to provide advice on widening two-tracks to accommodate our type 3's and 6's. They're also providing us maps we can plug in to our pre-plan and mapping software.
- Completed the first round of Operating budget process.
- Looking in to a CSFS grant with Hannah to partially fund the Fuels Crew.



Wildland Division Board Report – August

Operations Specialist Doug Lesch

- Put six members through SFE’s chainsaw refresher. All of SFE’s members that are NWCG Faller certified complete this refresher on a semi annual basis. Whispering Pines HOA was gracious enough to allow us to use their open space land to complete this training. Since the Wildland Division staff can only accommodate a handful of students at a time, this will be ongoing well into October.
- Purchased and distributed “bleed kits” to our sawyers and wildland engines. These kits have very basic trauma supplies in the event of saw strike or other injury and small enough to be carried in the persons line gear.
- The Wildland Division staff taught our Firefighter Academy for three days. The recruits spent a large part of their time in the field covering fuels and fire ecology, mobile attack, wildland fire strategy and tactics, and progressive packs. Doug spent a lot of time developing the curriculum, secured the training sites, and wrangled all the firefighters.

Fuels Specialist Hannah Ohlson

- Brought a booth to Frisco’s Thursday Night Music for wildfire outreach.
- Consulted with Chief Kim McDonald on the WUI code revision process
- Met with Matt Benedict (RWB) and Colorado State Forest Service foresters to review & pre-plan 2024 & 2025 fuels reduction projects
- Presented at the Hyder Construction "Toolbox Safety Talk" on wildfire preparedness & safety
- Consulted with a homeowner in Ruby Ranch on a fuels reduction project that they have been working on.
- Met with two HOA’s in the Ute Pass area about installing cisterns

Risk Management Specialist Jacob Welsh

- Attended the Wildfire Council field trip at Miner’s Creek/Rainbow Lake
- Provided remote PIO support for the Falls Fire
- We’re going to tap in to Jacob’s PIO skillset to help Steve out with social media messaging or all-hazards incident information, when needed. This will give us some depth in the SFE PIO arena as well as with our local partner agencies.
- Reviewed InciWeb with Lipsher
- Took an assignment as a Task Force Leader (trainee) in Oregon on the Willamette Complex



Wildland Division Board Report – August

Inspections/Permitting:

- 41 campfire renewals
- 0 new campfire approvals
- 6 mandatory wildfire mitigation inspections
- 4 courtesy wildfire assessments
- 0 neighborhood/HOA assessments
- 1 fuels reduction prescription on private land
- 4 small pile burn permits
- 0 large pile burn permits
- 0 ag burn permits

Doug and Hannah teaching fire ecology





Wildland Division Board Report – August

Wildland 1 on the Alexander Mountain Fire



FINANCE BOARD REPORT

September 14, 2024

August 31, 2024 Financial Statements Presented – 67% through the year

Financial Summary:

Balance Sheet:

- Prepaid Expenses are \$139k which is the payment of two Ambulance chassis. The complete Ambulance vehicles will be done in 2025.

Revenue:

- For the month total Tax Receipts were \$672k, \$226k favorable to prior year. YTD Tax Receipts were \$27.0M or 105.9% of budget, \$9.49M favorable to prior year due to the reassessment year. We are showing over 100% of budget due to the Property Tax Backfill distribution for the SB22-238/SB23B-001 reimbursement that was not budgeted for and totaled \$1,931,263.94.
- For the month Permitting revenues were \$11k, \$85k unfavorable to prior year. YTD Permitting revenues were \$457k or 68.5% of budget, \$265k unfavorable to prior year.
- For the month Other Income revenues were \$558k, \$285k favorable to prior year. YTD Other Income revenues were \$1.90M or 113.3% of budget, \$755k favorable to prior year. Primarily related to interest income and Wildland revenues.
- For the month Ambulance revenues were \$162k, \$28k favorable to prior year. YTD Ambulance revenues were \$1.09M or 93.1% of budget and \$194k unfavorable to prior year. YTD billable calls were 1,189 which was 150 less calls than the prior year.

Expenditures:

- For the month total SFE expenditures were \$3.72M, \$2.41M unfavorable to prior year. YTD total SFE expenditures were \$20.0M or 57.0% of budget and \$7.86M unfavorable to prior year. Capital expenses were \$5.22M or 41.7% of budget.
- Capital Expenditures and Silverthorne Fire Station –Capital activities within the financials include:
 - 10-99-6601 – Station 2 (Frisco) exterior building repairs \$22,316
 - 10-99-6602 – Station 8 (Dillon) windows and doors replacement \$84,688
 - 10-99-6604 – Station 11 (Keystone) 2nd floor remodel \$152,373
 - 10-99-6605 – Station 12 (Summit Cove) Interior Paint/woodwork \$33,220
 - 10-99-6608 – Station 10 (Silverthorne)

FINANCE BOARD REPORT

September 14, 2024

- Permit Fees (Town of Silverthorne & Summit County) –YTD \$178,875
- Hyder Construction – August \$1,185,111 / YTD \$3,338,480
- Short Elliot Hendrickson Architects – August \$16,286 / YTD \$88,824
- Xcel Energy –YTD \$119,392 gas hookup
- Kumar & Assoc – August \$2,864 / YTD \$6,209
- 10-99-6610 – Administration – HQ Treadmill
- 10-99-6620 – Operations – Tech Rescue Gear
- 10-99-6624 – Staff Vehicles – Toppers for trucks bought in 2023.
- 10-99-6640 – IT – Cybersecurity Cameras for all sites.

Major Projects

- Total checks cut this period between 2 entities (District & Fleet) – 74
- Total invoices processed this period between 2 entities – 224
- **Wildland Billing** – YTD we have billed a total of \$508k (if it comes up the financials show \$504,622.15. Four of which were single deployments. Working on additional deployment billings to California.

FIRE	DATES	# OF DAYS	# OF PERS	CTR Hours	PERSONNEL ON FIRE	BILLED
Interlaken	6/14-6/16	3	1	36	Welsh	\$3,582.21
CA Prepo	6/12-7/2	21	3	721.5	Hebebrand, Taylor, Flegner	\$139,890.05
Lone Rock	7/15-7/30	16	1	161	Welsh (virtual)	\$14,852.80
CA Prepo 2	6/29-7/14	16	4	826.5	Wantuck, Corcoran, Lesch, Sirek,	\$154,454.93
Rattlesnake	7/11-7/12	2	4	6	Wantuck, Corcoran, Lesch, Sirek,	\$3,110.27
CA Prepo 3	7/13-7/29	17	3	627	Hebebrand, Taylor, Crisofulli	\$127,731.95
Falls Fire	8/8-8/17	10	1	90	Welsh (virtual)	\$8,302.81
Alexander	7/30-8/2	4	3	163.5	Wantuck, Nielsen, Davies	\$26,530.88
Alexander	8/4-8/6	3	3	115.5	Wantuck, Okes, Parker	\$21,828.30
Alexander	8/3-8/6	4	1	38.5	Iseminger	\$7,746.99
TOTALS		96	24	2785.5		\$508,031.19

FINANCE BOARD REPORT

September 14, 2024

- **2025 Budget** – The first draft of the 2025 capital budget is presented directly after this report. The summary of our projected Property Tax Revenue based on the initial assessed valuation from the Summit County Assessor’s office is below.
 - **Property Tax Revenue** – Remember we receive 2024 property tax collections in 2025. 2024 was not a reassessment year, so no growth to this revenue is expected.
 - .78% more than reported in 2024 totaling \$24,967,636.
 - Town of Silverthorne and Dillon TIFS total \$937,107 or 9.41% greater than last year.

- **CBA Negotiations** – The Finance Department is participating in the CBA negotiations with the Union as observers/advisors only.

- **Grants:**

SUMMIT FIRE & EMS GRANT SUMMARY-2024					
#	AGENCY	FUNDING REQUEST	DESCRIPTION	PROJECT	NOTIFICATION
1	CO Dept of Public Health & Environment	\$36,463.75	FY 2024 EMTS Funding Program - The EMS Division is requesting 50% matching Grant for a new EMS Coordinator Vehicle - We are requesting an extension due to a backlog in the delivery of the vehicle we have on order	EMS-Vehicle	Awarded
2	CO State Fire Service	\$550,000.00	Request to cover 50% of WL Coord and 1 WL Spec Salaries for four years. 1st year application made for \$137,531.	Beginning 1/2024	Awarded
3	Summit County Sustainability - Strong Future Grant - Fire Extinguishers & Recycling Prgm	\$25,481.00	Provide annual certifications on county wide extinguishers as asked for and/or disassemble extinguishers to go into the County Scrap/Metal recycling.	7/1/2024	Awarded
In Process			Awarded		Denied Grant
TOTAL AMOUNT APPLIED FOR 2024		\$199,475.75			
TOTAL AMOUNT AWARDED 2024		\$0.00			
% OF AWARD		0%			

- **TIF Analysis** – Directly following this report is an updated TIF Analysis. As you can see for the year-to-date through August TIF amounts totaling \$876,396.

Town	2012-2018	2019	2020	2021	2022	2023 YTD	August 2024 YTD	Deduction Total
SILVERTHORNE		28,100 52%	39,305 45%	40,175 36%	88,658 25%	189,725 34%	303,976 35%	689,938 33%
DILLON		26,253 48%	48,064 55%	72,007 64%	263,565 75%	367,777 66%	572,421 65%	1,350,087 64%
2012-2018 (Total TIF)	67,591							67,591 3%
TOTAL	67,591	54,353	87,369	112,182	352,224	557,502	876,396	2,107,617
% INC YR to YR	307%	-20%	61%	28%	214%	58%	57%	

Acct Number	Activity Number	Description of Expenditures	Actuals 2024	Budget 2024	Estimate 2024	Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029
Operations										
36	10-99-6620	6	Technical Rescue: Ice Rescue/Swift Water Rescue	8,109	9,100	9,100	-	-	-	-
37	10-99-6620	12	Gas Detectors x 3	-	7,800	7,800	-	-	-	-
38	10-99-6620	20	SCBA	-	6,000	6,000	-	-	300,000	-
Communications										
39	10-99-6625	26	Dual Band Radio Replacement	-	-	-	-	172,000	-	-
40	10-99-6625	27	MDC Upgrade	-	-	-	-	-	74,000	-
Admin Support Services										
41	10-99-6640	28	Information Technology	36,829	60,000	60,000	-	40,000	-	-
42	10-99-6640	30	AV project - Stn2 & Stn11	17,106	20,000	20,000	-	-	-	-
43	10-99-6640	30	AV Project	-	-	-	-	-	30,000	-
44	10-99-6640	28	RMS Migration	-	-	-	-	-	40,000	-
EMS										
45	10-99-6650	11	15 Video Laryngoscopy devices	-	25,000	25,000	-	-	-	-
46	10-99-6650		LUCAS device	-	-	-	25,000	-	-	-
47	10-99-6650		Ballistic Gear	-	-	-	100,000	-	-	-
Station 2 - Frisco										
48	10-99-6601	37	Window Trim painting/ Replacement	22,316	22,000	22,316	-	-	-	-
49	10-99-6601	37	Exterior Painting	-	20,000	20,000	-	-	-	-
50	10-99-6601		Generator	-	-	-	-	-	-	-
51	10-99-6601	52	Station Build	-	-	-	-	-	11,000,000	-
Station 8 - Dillon										
52	10-99-6602	47	1st Flr. Exterior Doors	65,099	35,000	65,099	-	-	-	-
53	10-99-6602	1	3rd Flr. Windows	19,589	45,000	45,000	-	-	-	-
54	10-99-6602	52	Building Improvements - Bay floor, 3rd floor remodel, 2nd floor repair, Roof, Paint	-	-	-	190,000	-	-	-
55	10-99-6602	52	Building Improvements - 1st /2nd Floor Windows and Mechanicals	-	-	-	-	184,500	-	-
Headquarters										
56	10-99-6603	3	Office Furniture	-	10,000	10,000	-	-	-	-
57	10-99-6603	52	Solar for HQ	-	-	-	-	-	-	-
58	10-99-6603	52	Generator	-	-	-	150,000	-	-	-
Station 11 - Keystone										
59	10-99-6604	1	Window replacement	-	75,000	75,000	-	-	-	-
60	10-99-6604	41	2nd floor Upgrades	151,245	75,000	151,245	-	-	-	-
61	10-99-6604	3	Furniture	1,128	10,000	10,000	-	-	-	-
62	10-99-6604	52	Concrete Patio	-	-	-	-	-	-	-
63	10-99-6604	52	Fleets Expansion	-	-	-	4,500,000	3,000,000	-	-
64	10-99-6604	52	Asphalt Resurface	-	-	-	-	-	120,000	-

Acct Number	Activity Number	Description of Expenditures	Actuals 2024	Budget 2024	Estimate 2024	Budget 2025	Budget 2026	Budget 2027	Budget 2028	Budget 2029
Station 12 - Summit Cove										
65	10-99-6605	52	Building updates for Wildland crew - Boiler, door opener, flooring & other bldg repairs	33,220	35,000	35,000	-	-	-	-
66	10-99-6605	38	Roof Replacement	-	35,000	35,000	-	-	-	-
67	10-99-6605		Rebuild deteriorating retaining wall on north side	-	50,000	50,000	-	-	-	-
68	10-99-6605	52	Wildland Division Expansion				6,000,000	4,000,000	-	-
Station 14 - Wilderrest										
69	10-99-6606	52	Building Improvements - North Wall, Bay Remodel, Power Wash and update building	-	-	-	-	350,000	-	-
Station 10 - Silverthorne										
70	10-99-6608	44	Silverthorne Station Design Development & Build	3,894,600	9,500,000	7,000,000	2,500,000	-	-	-
71	10-99-6608	3	FF&E	-	1,000,000	250,000	750,000	-	-	-
Administration										
72	10-99-6610	51	Treadmills	5,367	-	5,367	-	-	-	-
73	10-99-6640		Accounting Software	-	-	-	-	30,000	-	-
Total Capital Expenditures			5,216,011	12,507,650	9,485,775	17,080,000	7,776,500	12,500,000	9,369,000	550,000



SUMMIT FIRE & EMS

September Board Meeting – 8/10/24 – 9/6/24 Human Resources Board Report Karen Steen, HR Manager

- Employer’s Council - HR and Employment Law conference Sept 5-6
- FPPA onsite visits beginning of August
- Task Force working on policy updates
- Erin Mumma transitioned to HR
 - Main points of contact/expertise for all things HR coming soon
- Org chart being updated and we’re making great progress on moving from paper file to electronic files for employees
- HCTC keeps/maintains all certification records –
 - Vector/Target Solutions is our source of truth
 - Additional certifications are also with Leslie Wagner, she has graciously been keeping a file for all employees, Admin included
- Karah Maloley – scheduled meetings with Division Chiefs and BCs, then will move to Company Officers and Line Level
- MANDATORY All-Staff and People Leader meetings with Integrated Growth
 - People Leader dates: 9/20 (C Shift), 9/30 (B Shift), 10/11 (A Shift)
 - All-Staff dates: 10/28 (A Shift), 10/31 (B Shift) and 11/1 (C Shift)
 - There will be an AM and PM session on each day
- Performance Review Timeline Change

Annual Performance Management Timeline *(updated 8.24)*

Item	Timeline
Annual Review Summer 2024 <i>(light review, based on July 2023- June 2024)</i>	Assessment timeline: July 1-30 Meeting timeline: August 1-31
Check-In One: Team Collaboration	Assessment timeline: December 1-31 Meeting Timeline: January 1-31
Check-In Two: Mentorship & Development	Assessment timeline: February 1-28 Meeting Timeline: March 1-31
Check-In Three: Living the Mission and Values	Assessment timeline: April 1-30 Meeting timeline: May 1-31
Annual Review 2024/2025 <i>(full review, based on July 2024- June 2025)</i>	Assessment timeline: July 1-31 Meeting timeline: August 1-31

CRO report to the SF&EMS Board for August 2024

Highlights

- Participated in Summit County resource/non-profit fair
- Organized fire-extinguisher training for Copper Mountain resort employees



- Organized Frisco Fun Club ladder-truck demonstration
- Participated in countywide mass-casualty exercise as part of PIO team in joint information center



- Organized Summit County Pre-School tour of Station 2
- Participated in two-day training for Common Look website-accessibility software
- Participated in PIO/social media training
- Participated in firefighter-recruit wildfire training

Media coverage

- [Monthslong delay in Summit County's latest workforce housing project leaves some applicants seeking temporary shelter](#) (Summit Daily News)
- [Opinion | Bruce Butler: Supporting local heroes](#) (Summit Daily News)

- [Summit County Sheriff's Office to conduct active-shooter training in collaboration with local, state and federal partners Wednesday](#) (Summit Daily News)
- [Active-shooter training ensures Summit County's first responders are 'prepared and ready to respond'](#) (Summit Daily News)
- [Small fire in condo off Frisco Main Street was held at bay by sprinkler system, according to Summit Fire & EMS](#) (Summit Daily News)
- [Summit Fire & EMS wildland crew extinguishes 'escaped campfire' in Keystone Gulch](#) (Summit Daily News)
- [Silverthorne getting new fire station](#) (KUSA-9News)

Social media

Followers: 12,569; new followers: 55; post reach: 16,858; post engagement: 3,915

Post highlights

- New firefighter recruits take on six-week SFE fire academy (Post reach: 4,487; engagements: 838; reactions: 65)
- Bear's Den condo fire in Frisco (Post reach: 5,444; engagements: 453; reactions: 127)
- SFE fire-extinguisher recycling program ramps up (Post reach: 5,384; engagements: 289; reactions: 123)
- Keystone Gulch wildfire (Post reach: 3,085; engagements: 760; reactions: 96)



- Copper Mountain fire-extinguisher training (Post reach: 3,284; engagements: 166; reactions: 41)
- Wildfire danger drops to moderate (Post reach: 3,455; engagements: 93; reactions: 55)
- SFE Board member John Piotti brings family on tour of Station 2 (Post reach: 3,612; engagements: 373; reactions: 76)
- Summit County Wildfire Council tour of Miner's Creek hazardous-fuels project (Post reach: 2,819; engagements: 66; reactions: 21)

Summit Fire & EMS

Community Risk Division Staff Report

August 2024

Monthly Permit Activity and Fees

- Thirty-three new permits were issued in the past month. In August, seven permits were issued for commercial projects, two permits for residential, and nine permits were issued for tent/events/operational. Fifteen D-space permits were issued.
- Total fees collected (permit fees, hydrant fees, D-space permits/inspections, fire standpipe testing, false alarm fees, and re-inspection fees) in August are shown in the financial report.

New Construction/Remodels

- A-Lift hotel project at Copper is starting their civil work.
- Kindred continues to submit life safety permits for their multiple systems.
- 9097 Flats on Frisco's West Main Street is actively installing their multiple life safety systems.
- Station 10 (Assurance Fire) submitted their fire sprinkler permit.
- At the end of August, there were 192 active permits.

New Construction, Technical Inspection, and Recreational Fire Activities

- CRD staff conducted one hundred and eleven construction meetings, new construction/remodels and life safety plan reviews, field inspections, hydrant tests, standpipe testing, and fire drills.
- CRD staff conducted thirty-nine technical inspections (annuals) in August.
- CRD staff conducted no recreational burn permit inspections. These inspections are now primarily handled by the Wildland Division.

Intradepartmental Issues

- Amelia Spinner completed her International Code Council (ICC) Fire Inspector 1 testing.
- CRD staff attended multiple training courses.
- Items that kept my attention this past month: 1) Continued interactions and meetings for Stations 10, 11 and 12, 2) Continued site plan reviews and multiple meetings with developers, County, and towns, 3) Attended a 2-day on-site meeting at the DFPC for the ICC 605, Multi-Hazard Resiliency for residential Construction, working groups and continued on-line meetings.

Miscellaneous

- There were no defensible space inspections/reviews performed in August by CRD staff. (Not counting the Wildland Division inspections)

2024 projects

Copper Mountain:

1. A-lift Subdivision infrastructure (New Site Plan reviews and meetings regarding new Lodge and horizontal hotel rooms, civil work started)
2. Climax Mine (Life safety systems being installed).

Silverthorne:

1. New multi-family replacing Hostel on Rainbow Drive (back in site plan review due to major changes).
2. North 4th Street Crossing, 6 buildings (Parking garage construction started, multi-family structures permit applied for)
3. The New Holiday Inn Express Hotel on North 4th Street Crossing site. (Civil work started).
4. Shops at Smith Ranch, 2 commercial and 3 work force housing (work force housing awaiting final inspections).
5. New multi-family project at intersection of Ruby Ranch Road and Adams Ave. (Arrowleaf Townhomes, construction started)
6. New Veterinary medical building (construction started).
7. A new development called North Maryland Creek above Peak Materials. 17 homes on 600 acres. Access from Summit Sky Ranch. (Will be a new Metro District).
8. New Chase Bank at old Arby's site (awaiting construction permits).
9. SFE Fire Station 10 (Steel going up)

Dillon:

1. Uptown 240 (Project will begin demo of existing structure sometime in the future?)

Frisco:

1. 101 West Main Street. (Complete scrape and rebuild of multi-family)
2. Mixed-Use Structure at West Main (90,000+ sq. ft.) (Building has started)
3. Two new multi-family buildings next to Alpine Inn (Civil work has started)
4. Multiple townhomes are being built in different locations in town.
5. New Multifamily project – CDOT property 7th and Granite. (on-going final inspections)
6. Workforce housing, 602 Galena (Old Colorado Workforce Center to be scrapped)
7. New Transit Center with residential accommodations– County Commons (Reviewing PUD changes to accommodate occupancy).
8. Rainbow Court – (Construction going vertical).

Keystone:

1. One River Run, now known as the Kindred Resort. (construction advancing)
2. New multi-family building at Wintergreen Ridge. (Awaiting final inspections, Failed fire sprinkler due to not installing fire pump).
3. Two new multi-families, Brightwood Lofts, next to Keystone Lodge & Spa. (Construction advancing on 1st building, civil work on 2nd building)



ADMINISTRATIVE SERVICES

September 2024 Board Report

ADMINISTRATION

- Station 10: Ongoing weekly construction meetings with Hyder (contractor) to monitor progress.
- Station 11 and 12 planning
- General Staff, and Executive Staff Meetings: Regular participation and updates.
- Vendor Meetings: Conducted as necessary to support ongoing projects.
- Operations Budget Planning: Focused on finalizing budget projections and allocations for the upcoming fiscal year.
- CBA meetings

FACILITIES

- **HQ:** No major projects underway.
- **Station 1:** No major projects underway.
- **Station 2:** The south side building repair by the vendor is complete.
- **Station 8:** No major projects underway.
- **Station 11:** No major projects underway.
- **Station 12:** No major projects underway.
- **Station 14:** No major projects underway.

FLEET SERVICES

- **Truck 1: OOS**
Diversified inspections recommended the turn table bolts to be replaced approx. 120 pieces. This is a 2-person job that will be time consuming it will take a dedicated day if not 2 to complete. Parts are in.
- **1108 Pierce (Reserve) OOS**
Diversified inspected and confirmed that the front right is in need of king pin replacement. Diversified declined repair. Did not find a reputable repair facility for Marmon Herrington axles.
- **Wild land 12 1501**
Removal of the snowplow and getting apparatus ready to sell. It will be going down to Lakewood soon for disassembly. Lampert hitch will install hitch on replacement plow truck when it is available after wildland season.
- **1505 Wildland 11 In Service**
All damage that occurred on deployment has been repaired by fleets including the steps wheel well and trim. It is in service.

TECHNOLOGY

- **IT Work Tickets:** Addressed as submitted.
- **Capital Project - Security Camera Installation:** Installation complete

COMMUNICATIONS

- **Radio Repairs:** Coordinated with SC911 to address radio repair work tickets

ACCREDITATION

- 2024 Compliance processes are being monitored. 2024 program appraisals underway

Brian Schenking, Deputy Chief – Administrative Services

Operations Board Report for September

2024

See [Response Dashboard](#) for response statistics

All Hazards

A-Shift

Battalion Chief Kevin Skaer

Significant Incidents

- Peak 2 SARP incident with injuries, ALS treatment and extrication involving Flight for Life and H.A.A.T. Blackhawk hoist team.

Member Recognition

- Martinez was primary provider involved in the SARP incident
- Edwards moves to C Shift for long-term acting assignment

B-Shift

Battalion Chief Ryan Cole

Significant Incidents

- 8/8/24 Structure fire at Bears Den in Frisco
- 8/25/24 MVA on Hwy 91 at Copper Rd. three transported
- 9/1/24 Gold Hill wildland fire

Member Recognition

- Jerry Tofferi and Brian Ray completed HazMat Technician

- Aaron Baker has moved over to B shift from C shift to fill the long-term engineer position vacated by Dennis Jackson who is currently in Paramedic school
- Lt. Ryan Grafmiller completed ICS-300

C-Shift

Battalion Chief Lou Laurina

Significant Incidents

No significant calls in August. Early September had a couple:

- On the afternoon of 9/2, Medic 11 and Engine 11 responded to the intersection of Tennis Club and initiated CPR with ROSC achieved the person was transported to SMC.
- On the afternoon of 9/3, SFE and RWB were dispatched for a First Alarm structure fire in the Office/Scale structure at the entrance of the landfill.

Member Recognition

- Captain Brewer will be stepping up to fill the acting Battalion Chief role for C shift
- Talon Edwards coming over to C shift to fill Acting Lt role
- Eric Paradis moving up to fill Acting Lt. role

EMS Division

Division Chief of EMS Rick Ihnken

- Active threat complete. After actions in September
- Down two ambulances. Work on them taking place in Denver
- Creating plan for up coming ski season and IFTs
- On boarding Chief Lou Laurina

Operations

- Operational Staffing updated
- After reviewing the Health Safety and Medical positions, we have determined that the EMS Coordinator position will not be changed in 2025.
- Directive on acting and long-term acting in progress
- Setting up training with Dillon PD (Active Threat)
- Scheduling visits to all Ski Patrols this fall
- Still down two trucks
- Ordering an engine this month 2026 delivery
- Denver water Tabletop

Fire Chief Davis

Hold on Fleets Changes: After further research into the billing and time management components associated with the intended dissolution of the current Snake River Fleets structure and moving in the direction of a “bill for service” model under the umbrella of the FPD, we have identified some issues that will require more development to effectively align the associated workflow with the change of structure. After discussion with senior staff and legal we decided to leave the IGA and structure as is for the 2025 budget year and work towards a transition at the end of 2025 for final implementation in January of 2026.

Plan for Architect RFPs: Following a discussion with the board on the RFPs that were emailed out last week and included in your board packet, I will be prepared to make an offer to the selected firm(s) for the two projects in the following days. From there we will start the process with legal to get the AIA contracts drafted and ready for board review and approval at the October meeting.

Offer to EDWD: Following our last board meeting I communicated our offer to the East Dillon Water District for the easement on the Summit Cove property. I have yet to hear back from them, but we will proceed with D&E of the new Wildland Facility under the premise of having acquired the property allowing us to maximize the potential buildout of our new facility.

Contract Negotiations: We’ve concluded the negotiations for the Union contract update that will go into effect on 1/1/2025 for a 3-year term. Short of a few items remaining that require a bit more additional work at the task force level, we were able to find common ground on issues important to the membership that did not create unnecessary financial burden to the district. You will receive an executive summary of the updates in the October board packet for review and discussion after which we will incorporate the changes and have the entire contract ready for presentation and approval at the November meeting. Any questions or desired process changes prior to, please let us know.